

LAPWAI SCHOOL DISTRICT #341
BOARD OF TRUSTEES - REGULAR MONTHLY MEETING
Lapwai School District Office, 404 S Main St, Lapwai, Idaho
Monday, July 19, 2021 - 5:00 pm
Agenda

- 1) Call to Order
 - A. Pledge of Allegiance
 - B. Roll Call

- Page** 2) A. Consent Agenda – Action Item
 - 2** 1. Approval of Minutes – June 21, 2021
 - 5** 2. Budget Report/Balance Sheet
 - 31** 3. Payment of Current Bills
 - 33** 4. Associated Student Body Accounts

- 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)

- 5) Discussion Items
 - 36** A. Administrator’s Reports – Superintendent
 - B.

- 6) Action Items
 - 46** A. Pave High School Basketball court area
 - 48** B. Athletic Handbook
 - 68** C. First Reading – Policy 504.5 – Extracurricular Eligibility
 - 69** – Delete Policy 504.5 – Private and Home School Athletic Eligibility
 - 70** D. Update Check Signers

- 7) Personnel Action Items:
 - 71** A. Resignation – Middle/High School Secretary – Rafferdy Hewett
 - B. New Hire – .49 Language Arts – Sheila Scott

- 72** 8) Board Training – ESSER III

- 9) Adjourn – Action Item

LAPWAI SCHOOL DISTRICT #341
School Board Minutes
Regular Meeting
June 21, 2021

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Chair Samuels-Allen called the meeting to order at 5:01pm. Roll Call was made, present were Trustee Samuels-Allen, with Trustees Johnson and Kipp via telephone. Trustees Bell and McArthur were absent. Also attending was Superintendent Aiken and Clerk Weeks. No one was in the audience.

The Hearings for the 2020-2021 Amended Budget and the 2021-2022 Budget were held starting at 5:01pm. Clerk Weeks walked through changes in both budgets. The Budget Hearings ended at 5:07pm. After some discussion, Trustee Kipp moved and Trustee Johnson seconded to approve both budgets as presented. A vote was taken and the motion passed.

Trustee Kipp moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Superintendent Aiken pointed to his written reports and left discussion to a minimum.

The following action items were presented to the board.

- Agreement – Kamiah Grants – Debbie Evans
- Change Health Insurance Provider from Blue Cross to Regence and Dental Insurance from Blue Cross to Delta Dental
- Master Agreement – 2021-2022 School Year
- Job Description – PBIS Coordinator
 - Indian Education Coordinator and Grant Director

Trustee Kipp moved to approve the listed action items. Trustee Johnson seconded the motion which was passed.

The following personnel action items were presented to the board.

- Resignation – Paraprofessional – Samantha Chandler
 - Paraprofessional – Bahiyyih Hansen

The following list of Returning Certified Staff for 2021-2022 School Year was presented to the board.

David Aiken – Superintendent – 3 Year Contract – 7/2021-6/2024
Teresa Wagner – Elementary Principal
D’Lisa Penney-Pinkham – Middle/High Principal
Lori Ravet – Special Education Director
Joshua Nellesen – Guidance Counselor

Teachers:

Teeiah Arthur
Carleen Baldwin

Melissa Beckman
Nathan Blyleven
Delaney Hartwig
Cassandra Hays
Sheila Hewett
Kelly Hillman
Traci McKarcher
Dawn Melton
Matthew Morgan
Ena Sanchez
Emma Shaffer
Katherine Sliger
Krystle Stamper
Beau Woodford

Devin Boyer
Brad Carpenter
Veronica Hamilton
Taylor Chanel Harming
Stacey Kinnick
Derek Knoll
Josh Leighton Jr
Samuel Maynes
Whitney Palmer
Brad Peterson
Holly Selstad

Rebecca Cardenas-Cooley
Nancy Dahl
Verna Johnson
Georgia Sobotta

Colleen Bonner

Kristin Bateman
Joslyn Leighton
Jennifer Watkins

Returning Coaching Staff

FOOTBALL, VARSITY
FOOTBALL, ASSISTANT
FOOTBALL, MS ASSISTANT
VOLLEYBALL
VOLLEYBALL, ASSISTANT
VOLLEYBALL MIDDLE SCL
VOLLEYBALL MIDDLE SCL
BASKETBALL, GIRLS VARSITY
BASKETBALL, GIRLS JV
BASKETBALL, GIRLS C

JOSH LEIGHTON JR
JOSH NELLESEN
JACOB AUBERTIN
SEQUOIA DANCE
JOSLYN LEIGHTON
PAULINE BISBEE
JOANDRA WILSON
ADA MARKS
JOSH LEIGHTON JR
JOSLYN LEIGHTON

BASKETBALL, GIRLS MS
 BASKETBALL, GIRLS MS
 BASKETBALL, BOYS VAR
 BASKETBALL, BOYS C
 BASKETBALL, BOYS MS
 BASKETBALL, BOYS MS
 TRACK ASSISTANT
 TRACK ASSISTANT/MS
 CHEERLEADER
 BASEBALL
 BASEBALL ASSISTANT
 SOFTBALL
 SOFTBALL ASSISTANT
 FFA ADVISOR
 ATHLETIC DIRECTOR
 CONCESSIONS
 ANNUAL

ALEXIO DOMEBO
 BROOKLYN BAPTISTE
 ZACHARY EASTMAN
 TOMMY WILLIAMS
 BROOKLYN BAPTISTE
 JEREMIAH WYNOTT
 JOSH LEIGHTON JR
 JOSH LEIGHTON JR
 CATHERINE BIG MAN
 WINFRED PEREZ
 ROBERT WILLIAMSON
 ADA MARKS
 JOSLYN LEIGHTON
 BOYER, DEVIN
 WILLIAM BIG MAN
 BRAD PETERSON
 BRAD PETERSON

- New Hire – Custodial – Travis Herndon
 - Intervention Aide – Tania Hanchett
- Alternative Authorization – Science Teacher – Whitney Palmer
- Position Change – Dean of Students to ACE Grant Coordinator – Iris Chimburas
 - CBRS to PBIS Coordinator – Bonnie Franke
 - Paraprofessional to PBIS Coordinator – Jennifer Becker
- Memorandum of Understanding – Highland School District – Business Services. This will be the eighth year under this model.

Trustee Johnson moved to approve the listed action items. Trustee Kipp seconded the motion which was passed.

Trustee Kipp moved and Trustee Johnson seconded to adjourn. Due to the challenge of obtaining a quorum, the meeting was shorter than usual. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 5:30 pm.

Board Chair

Clerk

Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	834.78CR	28,786.18CR	10,895.82CR	2%	73%
100-411900-000	OTHER TAXES	0.00	0.00	0.00	0.00	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	335.00CR	1,864.47CR	1,135.53CR	11%	62%
100-415000-000	EARNINGS ON INVESTMENTS	40,000.00CR	318.44CR	10,291.28CR	29,708.72CR	1%	26%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	3,170.54CR	52,272.45CR	12,272.45	8%	131%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	1,135.00CR	4,260.00CR	1,760.00	45%	170%
100-419903-000	GRANTS	0.00	0.00	144,500.00CR	144,500.00	0%	0%
TOTAL LOCAL REVENUE		125,182.00CR	5,793.76CR	241,974.38CR	116,792.38	5%	193%
100-431100-000	STATE APPORTIONMENT	2,854,843.00CR	0.00	2,688,680.46CR	166,162.54CR	0%	94%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	105,435.00CR	0.00	149,241.61CR	43,806.61	0%	142%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	14,068.04CR	5,931.96CR	0%	70%
100-431800-000	BENEFIT APPORTIONMENT	397,641.00CR	0.00	373,558.76CR	24,082.24CR	0%	94%
100-431900-000	OTHER STATE SUPPORT	135,107.00CR	74,630.80CR	176,764.00CR	41,657.00	55%	131%
100-431901-000	EARLY COMPLETERS--DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	2,900.00CR	0.00	3,024.00CR	124.00	0%	104%
100-431904-000	REMIEDIATION	13,000.00CR	0.00	11,519.00CR	1,481.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	67,080.00CR	0.00	67,554.00CR	474.00	0%	101%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	1,500.00CR	3,300.00CR	175.00	48%	106%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	74,359.00CR	0.00	81,994.00CR	7,635.00	0%	110%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU--AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
TOTAL STATE REVENUE		3,678,256.00CR	76,130.80CR	3,573,166.67CR	105,089.33CR	2%	97%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST)	200.00CR	0.00	60.35CR	139.65CR	0%	30%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P. L. 81-874	2,500,000.00CR	0.00	2,405,396.00CR	94,604.00CR	0%	96%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	2,405,456.35CR	94,743.65CR	0%	96%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	163.75CR	5,133.35CR	5,133.35	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	13,596.00CR	2,512.01CR	10,725.25CR	2,870.75CR	18%	79%
TOTAL OTHER REVENUE		813,596.00CR	2,675.76CR	15,858.60CR	797,737.40CR	0%	2%
TOTAL REVENUE		7,117,234.00CR	84,600.32CR	6,236,456.00CR	880,778.00CR	1%	88%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
E L E M E N T A R Y							
100-512110-000	ELEMENTARY TEACHER SALARIES	917,096.00	77,156.67	773,898.70	143,197.30	8%	84%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	225,257.00	14,938.89	135,758.29	89,498.71	7%	60%
100-512116-000	DETENTION SALARIES	0.00	0.00	0.00	0.00	0%	0%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	1,562.00	6,608.00	13,392.00	8%	33%
100-512200-000	ELEMENTARY FRINGE BENEFITS	72,813.00	6,067.66	60,676.60	12,136.40	8%	83%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	2,112.00	166.50	1,685.90	426.10	8%	80%
100-512220-000	EMPLOYER FICA	94,490.00	7,329.18	71,636.91	22,853.09	8%	76%
100-512230-000	HEALTH INSURANCE - ELEM	125,323.00	9,589.46	98,881.51	26,441.49	8%	79%
100-512270-000	WORKER'S COMPENSATION	8,337.00	768.02	7,598.61	738.39	9%	91%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	145,091.00	11,452.00	114,566.27	30,524.73	8%	79%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	216.00	5,872.00	2,128.00	3%	73%
100-512322-000	COPIER RENTAL	8,000.00	2,265.51	6,539.21	1,460.79	28%	82%
100-512380-000	ELEMENTARY TRAVEL	1,200.00	0.00	0.00	1,200.00	0%	0%
100-512410-000	ELEMENT. FIXED MATERIALS	15,000.00	530.68	9,005.08	5,994.92	4%	60%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,408.99	2,391.01	0%	37%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	1,794.54	205.46	0%	90%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	3,303.28	16,696.72	0%	17%
	TOTAL ELEMENTARY PROGRAM	1,676,519.00	132,042.57	1,299,233.89	377,285.11	8%	77%
S E C O N D A R Y P R O G R A M							
100-515110-000	HS CERTIFIED SALARIES	687,527.00	56,089.29	561,855.90	125,671.10	8%	82%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	1,187.50	9,181.25	(4,181.25)	24%	184%
100-515115-000	HS CLASSIFIED SALARIES	156,293.00	5,603.73	59,961.90	96,331.10	4%	38%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	2,625.00	12,849.50	12,150.50	11%	51%
100-515200-000	HS FRINGE BENEFITS	49,013.00	3,033.83	32,109.16	16,903.84	6%	66%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,448.00	110.72	917.17	530.83	8%	63%
100-515220-000	HS EMPLOYER FICA	70,597.00	5,176.92	50,917.06	19,679.94	7%	72%
100-515230-000	HEALTH INSURANCE - HS	80,038.00	7,687.50	85,872.91	(5,834.91)	10%	107%
100-515270-000	HS WORKER'S COMPENSATION	6,229.00	521.03	5,213.76	1,015.24	8%	84%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	107,201.00	7,773.73	78,087.52	29,113.48	7%	73%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	7,500.00	1,476.44	4,518.04	2,981.96	20%	60%
100-515322-000	HS PURCHASE SERVICES	8,000.00	26.00	6,419.92	1,580.08	0%	80%
100-515380-000	HS TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
100-515410-000	H. S. FIXED MATERIALS	15,000.00	1,201.64	8,300.02	6,699.98	8%	55%
100-515410-100	TEACHER SUPPLIES	2,800.00	152.49	761.86	2,038.14	5%	27%
100-515411-000	DRIVERS ED. MATERIALS	250.00	376.89	669.84	(419.84)	151%	268%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,984.76	15.24	0%	99%
100-515421-000	MATERIALS -- MUSIC	12,000.00	5,543.81	7,511.70	4,488.30	46%	63%
100-515441-000	H. S. TEXTBOOKS	25,000.00	0.00	18,404.34	6,595.66	0%	74%
	TOTAL SECONDARY PROGRAM	1,264,896.00	98,586.52	946,536.61	318,359.39	8%	75%
E X C E P T C H I L D P R O G							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	240,024.00	20,163.48	203,322.80	36,701.20	8%	85%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	69,628.00	8,212.40	82,197.43	(12,569.43)	12%	118%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	3.00	14,997.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,422.00	2,213.66	22,136.60	4,285.40	8%	84%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	49.89	578.06	93.94	7%	86%
100-521220-000	EMPLOYER FICA	26,857.00	2,335.78	23,490.78	3,366.22	9%	87%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	31,657.00	2,693.03	30,486.41	1,170.59	9%	96%
100-521270-000	WORKER'S COMPENSATION	2,370.00	238.58	2,399.60	(29.60)	10%	101%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	40,127.00	3,652.41	36,734.67	3,392.33	9%	92%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	4,522.50	15,477.50	0%	23%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	2,574.35	2,425.65	0%	51%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	29.94	970.06	0%	3%
100-521414-000	SPED SUPPLIES	10,000.00	1,320.25	19,635.70	(9,635.70)	13%	196%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
	TOTAL EXCEPTIONAL CHILD PROGRAM	495,257.00	40,879.48	428,111.84	67,145.16	8%	86%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	64,362.00	5,417.16	54,171.60	10,190.40	8%	84%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	5.93	76.37	19.63	6%	80%
100-522220-000	EMPLOYER FICA	5,077.00	369.98	3,572.01	1,504.99	7%	70%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,552.00	652.00	8,394.65	2,157.35	6%	80%
100-522270-000	WORKER'S COMPENSATION	448.00	42.26	422.51	25.49	9%	94%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,685.00	646.81	6,468.10	1,216.90	8%	84%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	TOTAL PRESCHOOL PROGRAM	90,770.00	7,134.14	73,105.24	17,664.76	8%	81%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	7,160.32	86,664.83	(1,664.83)	8%	102%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	6.85	53.21	(53.21)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	544.64	6,598.33	(95.33)	8%	101%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	593.10	2,309.10	(2,309.10)	0%	0%
100-532270-000	WORKER'S COMPENSATION	574.00	55.85	613.30	(39.30)	10%	107%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	473.94	3,841.76	1,233.24	9%	76%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	450.00	16,661.94	(10,161.94)	7%	256%
100-532380-000	SCHOOL ACT. TEACHER TRAVEL	12,000.00	884.96	9,192.71	2,807.29	7%	77%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	250.00	7,172.33	17,827.67	1%	29%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL ACTIVITY PROGRAM	140,652.00	10,419.66	133,107.51	7,544.49	7%	95%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	47,225.00	3,974.75	39,747.50	7,477.50	8%	84%
100-611111-000	GUIDANCE SALARIES - SECONDARY	65,775.00	5,536.08	55,360.80	10,414.20	8%	84%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	12,565.00	2,513.00	8%	83%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	10.57	149.48	42.52	6%	78%
100-611220-000	EMPLOYER FICA	9,798.00	822.27	8,215.52	1,582.48	8%	84%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	865.00	83.99	839.81	25.19	10%	97%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	15,293.00	1,285.61	12,856.18	2,436.82	8%	84%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
	TOTAL GUIDANCE PROGRAM	159,426.00	12,969.77	129,734.29	29,691.71	8%	81%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	105,526.00	20,743.32	208,408.72	(102,882.72)	20%	197%
100-616115-000	NON CERT ANCILLARY SALARY	125,514.00	32,770.23	327,218.33	(201,704.33)	26%	261%
100-616200-000	ANCILLARY FRINGE BENEFITS	14,246.00	1,231.74	15,442.38	(1,196.38)	9%	108%
100-616210-000	EMPLOYEE LIFE INSUR	830.00	142.97	1,688.94	(858.94)	17%	203%
100-616220-000	EMPLOYER FICA	18,764.00	4,121.66	41,419.05	(22,655.05)	22%	221%
100-616230-000	HEALTH INSURANCE - ANCILLARY	89,166.00	10,909.41	104,915.78	(15,749.78)	12%	118%
100-616270-000	WORKER'S COMPENSATION	1,656.00	427.02	4,298.20	(2,642.20)	26%	260%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	29,287.00	6,536.59	65,797.61	(36,510.61)	22%	225%
100-616300-000	CDS CONTRACT	87,500.00	7,586.25	69,547.00	17,953.00	9%	79%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
	TOTAL ANCILLARY	473,289.00	84,469.19	838,736.01	365,447.01CR	18%	177%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
I N S T R U C T I O N A L I M P							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	34,000.02	34,000.02	(34,000.02)	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	1,888.89	1,888.89	(1,888.89)	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	36.19	36.07	(36.07)	0%	0%
100-621220-000	FICA	0.00	2,682.11	2,682.06	(2,682.06)	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	1,820.58	1,838.99	(1,838.99)	0%	0%
100-621270-000	WORKERS COMP	0.00	279.91	279.96	(279.96)	0%	0%
100-621280-000	UJSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	0.00	4,285.15	4,285.15	(4,285.15)	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	5,503.78	(503.78)	0%	110%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	18,740.00	0.00	585.00	18,155.00	0%	3%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	113.80	83.86	16.14	114%	84%
	TOTAL INSTRUCTION IMPROVEMENT	23,840.00	45,106.65	51,183.78	27,343.78CR	189%	215%
E D U C . M E D I A							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALIES	53,379.00	4,219.06	29,502.56	23,876.44	8%	55%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	8.00	76.59	115.41	4%	40%
100-622220-000	EMPLOYER FICA	4,160.00	322.76	2,256.94	1,903.06	8%	54%
100-622230-000	HEALTH INSURANCE - MEDIA	21,104.00	879.35	8,418.60	12,685.40	4%	40%
100-622270-000	WORKER'S COMPENSATION	367.00	17.77	177.97	189.03	5%	48%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,373.00	272.07	2,724.57	3,648.43	4%	43%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	4,635.00	2,365.00	0%	66%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,764.72	3,235.28	0%	35%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	5,068.53	(68.53)	0%	101%
	TOTAL EDUCATIONAL MEDIA PROGRAM	103,575.00	5,719.01	54,625.48	48,949.52	6%	53%
T E C H N O L O G Y							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	67,600.00	4,747.25	55,881.17	11,718.83	7%	83%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.21	95.88	0.12	9%	100%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,171.00	363.12	4,274.53	896.47	7%	83%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,552.00	901.89	10,400.59	151.41	9%	99%
100-623270-000	TECHNOLOGY WORKERS COMP.	456.00	37.03	450.75	5.25	8%	99%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	6,567.00	566.82	6,672.22	(105.22)	9%	102%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	35.84	8,964.16	0%	0%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	4,000.00	211.00	59,551.00	(55,551.00)	5%	999%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	3,173.62	(673.62)	0%	127%
100-623411-000	TECHNOLOGY--ELEMENTARY	30,000.00	1,076.43	8,457.39	21,542.61	4%	28%
100-623412-000	TECHNOLOGY SECONDARY	30,000.00	0.00	12,938.28	17,061.72	0%	43%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	0.00	5,000.00	0%	0%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL INSTRUCTIONAL TECHNOLOGY	170,942.00	7,911.75	161,931.27	9,010.73	5%	95%
S C H O O L B O A R D							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	3,368.75	17,732.75	22,267.25	8%	44%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	48.70	1,225.62	(475.62)	6%	163%
	TOTAL BOARD OF EDUCATION PROGRAM	40,750.00	3,417.45	18,958.37	21,791.63	8%	47%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	132,063.00	10,793.62	129,523.00	2,540.00	8%	98%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	240.00	0.00	8%	100%
100-632220-000	EMPLOYER FICA	10,103.00	823.21	9,878.43	224.57	8%	98%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,552.00	879.35	10,414.40	137.60	8%	99%
100-632270-000	WORKER'S COMPENSATION	891.00	84.19	1,010.28	(119.28)	9%	113%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,768.00	1,288.76	15,465.01	302.99	8%	98%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	975.00	11,534.70	28,465.30	2%	29%
100-632322-000	COPIER RENTAL	4,000.00	994.24	3,728.07	271.93	25%	93%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	271.96	7,798.23	(3,798.23)	7%	195%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	2,144.97	10,355.03	0%	17%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	882.10	11,412.69	(1,412.69)	9%	114%
100-632410-000	DISTRICT SUPPLIES	4,000.00	2,368.40	5,151.22	(1,151.22)	59%	129%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	82.57	317.43	0%	21%
	TOTAL DISTRICT ADMINISTRATION	244,517.00	19,380.83	208,383.57	36,133.43	8%	85%
S C H O O L A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	259,321.00	21,826.16	217,975.81	41,345.19	8%	84%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	88,423.00	7,442.32	77,396.99	11,026.01	8%	88%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	41,738.00	2,072.82	20,728.20	21,009.80	5%	50%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	816.00	61.29	615.60	200.40	8%	75%
100-641220-000	EMPLOYER FICA	29,795.00	2,393.80	24,144.17	5,650.83	8%	81%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	0.00	1,753.85	17,715.03	(17,715.03)	0%	0%
100-641270-000	WORKER'S COMPENSATION	2,629.00	244.45	2,465.55	163.45	9%	94%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	46,504.00	3,569.95	35,829.46	10,674.54	8%	77%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	1,265.56	19,577.38	(1,077.38)	7%	106%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	2,195.06	(195.06)	0%	110%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	1,023.48	4,061.03	(2,061.03)	51%	203%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	1,200.00	600.00	0%	67%
	TOTAL SCHOOL ADMINISTRATION	495,526.00	41,653.68	423,904.28	71,621.72	8%	86%
B U S I N E S S O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	57,720.00	6,079.91	70,952.18	(13,232.18)	11%	123%
100-651200-000	FRINGE	10,317.00	859.75	10,317.00	0.00	8%	100%
100-651210-000	LIFE INS BENEFIT	96.00	10.50	116.54	(20.54)	11%	121%
100-651220-000	EMPLOYER FICA	5,205.00	529.04	6,195.50	(990.50)	10%	119%
100-651230-000	HEALTH INSURANCE	0.00	275.22	1,314.15	(1,314.15)	0%	0%
100-651270-000	WORKER'S COMPENSATION	459.00	54.13	633.91	(174.91)	12%	138%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,124.00	828.59	9,703.55	(1,579.55)	10%	119%
100-651310-000	PURCHASED SERVICES	60,000.00	4,963.04	60,454.55	(454.55)	8%	101%
100-651311-000	MEDICAID BILLING SERVICES	21,320.00	4,094.41	25,495.30	(4,175.30)	19%	120%
100-651380-000	TRAVEL / TRAINING	4,000.00	499.83	712.33	3,287.67	12%	18%
100-651410-000	SUPPLIES	2,000.00	0.00	627.20	1,372.80	0%	31%
	TOTAL BUSINESS OPERATIONS	169,241.00	18,194.42	186,522.21	17,281.21CR	11%	110%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	139,989.00	12,680.48	144,463.87	(4,474.87)	9%	103%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	4,960.04	7,039.96	0%	41%
100-661200-000	CUSTODIAL FRINGE BENEFITS	10,317.00	859.75	10,317.00	0.00	8%	100%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	32.85	399.61	(15.61)	9%	104%
100-661220-000	EMPLOYER FICA	12,416.00	1,030.58	12,160.79	255.21	8%	98%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	33,632.00	2,732.71	32,927.06	704.94	8%	98%
100-661270-000	WORKER'S COMPENSATION	10,034.00	891.03	10,648.37	(614.37)	9%	106%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	17,947.00	1,560.01	18,476.34	(529.34)	9%	103%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	185,000.00	17,092.14	183,942.78	1,057.22	9%	99%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	312.76	23,661.19	1,338.81	1%	95%
100-661710-000	PROPERTY/LIABILITY INSURANCE	42,311.00	0.00	42,311.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CUSTODIAL	489,030.00	37,192.31	484,268.05	4,761.95	8%	99%
MAINTENANCE - NON-STUDENT OCCUPIED							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	7,183.44	(2,183.44)	0%	144%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	80.00	(80.00)	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	504.00	1,496.00	0%	25%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	25.16	276.76	223.24	5%	55%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	473.78	5,562.39	(2,562.39)	16%	185%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
	TOTAL MAINTENANCE - NON STU OCC	13,000.00	498.94	13,606.59	606.59CR	4%	105%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	79,065.00	7,139.94	82,923.75	(3,858.75)	9%	105%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.68	15,475.50	(0.50)	8%	100%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	12.31	144.24	47.76	6%	75%
100-664220-000	EMPLOYER FICA	7,232.00	644.86	7,510.17	(278.17)	9%	104%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	223.00	(223.00)	0%	0%
100-664270-000	WORKER'S COMPENSATION	5,844.00	595.47	6,403.05	(559.05)	10%	110%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,288.00	1,006.49	11,748.95	(460.95)	9%	104%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	1,741.93	2,388.41	(1,888.41)	348%	478%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	6,052.43	34,577.03	15,422.97	12%	69%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	12,564.45	50,243.48	(10,243.48)	31%	126%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	387.06	595.56CR	2,595.56	19%	29%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	6,147.12	11,337.31	(1,337.31)	61%	113%
100-664412-000	MATERIALS--SECONDARY	10,000.00	181.51	7,757.96	2,242.04	2%	78%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	31,929.00	0.00	45,858.08	(13,929.08)	0%	144%
	TOTAL MAINTENANCE	264,025.00	37,763.25	275,995.37	11,970.37CR	14%	105%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	3,725.30	28,482.99	(3,482.99)	15%	114%
100-665410-000	MATERIALS--GROUNDS	20,000.00	2,233.62	11,338.10	8,661.90	11%	57%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL GROUNDS CARE	45,000.00	5,958.92	39,821.09	5,178.91	13%	88%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	0.00	7,500.00	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL SAFETY	7,500.00	0.00	0.00	7,500.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T R A N S P O R T A T I O N							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	64,937.00	8,253.97	73,985.94 (	9,048.94)	13%	114%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	165.55	2,523.76 (	2,523.76)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	37,194.00	3,123.00	37,476.00 (	282.00)	8%	101%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	157.56	5,798.77 (	3,298.77)	6%	232%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	16,628.00	1,423.26	15,091.80	1,536.20	9%	91%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	27.59	290.87 (	2.87)	10%	101%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,276.00	1,002.99	10,310.18 (	1,034.18)	11%	111%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	137.19	957.13 (	957.13)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	5,520.00	723.19	8,242.66 (	2,722.66)	13%	149%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,180.00	1,412.01	14,803.36 (	623.36)	10%	104%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	55,000.00	4,001.61	35,493.55	19,506.45	7%	65%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	925.00	575.00	0%	62%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	984.00	984.00 (	584.00)	246%	246%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	17,000.00	1,162.59	15,133.07	1,866.93	7%	89%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	360.00	25.16	276.75	83.25	7%	77%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	255.36	1,774.14	725.86	10%	71%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	850.12	1,290.12 (	1,290.12)	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	1,000.00	0.00	150.08	849.92	0%	15%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	25,000.00	2,206.53	14,011.78	10,988.22	9%	56%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,000.00	41.64	2,240.54 (	240.54)	2%	112%
100-681425-000	BUS REPAIR PARTS @ 85%	10,000.00	1,565.55	13,234.26 (	3,234.26)	16%	132%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	139.70	110.30	0%	56%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	70.18	329.82	0%	18%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		265,933.00	27,518.87	255,203.64	10,729.36	10%	96%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	1,576.41	8,667.35	1,332.65	16%	87%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	1.53	14.45 (	14.45)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	120.31	662.11	102.89	16%	87%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	23.09	126.96 (	126.96)	0%	0%
100-682270-000	WORK COMP	455.00	53.42	376.72	78.28	12%	83%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	92.22	721.66	472.34	8%	60%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	170.45	129.55	0%	57%
100-682410-000	TRANSPORTATION MAT' LS--NON-ALLOW.	250.00	150.21	336.22 (	86.22)	60%	134%
TOTAL ACTIVITY TRANSPORTATION		12,964.00	2,017.19	11,075.92	1,888.08	16%	85%
T R A N S P - O T H E R V E H							
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	845.90	8,252.01 (	5,452.01)	30%	295%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	210.00	1,550.16 (	1,150.16)	53%	388%
TOTAL GENERAL TRANSPORTATION		3,200.00	1,055.90	9,802.17	6,602.17CR	33%	306%
N O N I N S T R U C T I O N							
100-710220-000	FOOD EMPLOYER FICA	8,938.00	734.50	8,823.48	114.52	8%	99%
TOTAL NON-INSTRUCTION		8,938.00	734.50	8,823.48	114.52	8%	99%
C A P I T A L							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920421-000	TRANSFER TO BUS DEPRECIATION FUND	0.00	0.00	43,057.00 (	43,057.00)	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	102,584.00	0.00	0.00	102,584.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	355,860.00	0.00	0.00	355,860.00	0%	0%
TOTAL OTHER		458,444.00	0.00	43,057.00	415,387.00	0%	9%
TOTAL EXPENDITURES		7,117,234.00	640,625.00	6,095,727.66	1,021,506.34	9%	86%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GRANTS - NEZ PERCE TRIBE & OTHERS							
232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	300.00CR	7.43CR	250.14CR	49.86CR	2%	83%
232-419900-000	GRANT REVENUE - NPT & OTHERS	21,503.00CR	0.00	21,503.00CR	0.00	0%	100%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	75,253.00CR	7.43CR	21,753.14CR	53,499.86CR	0%	29%

232-515113-000	ADVANCED OPS - SALARIES	600.00	197.63	731.03 (	131.03)	33%	122%
232-515223-000	ADVANCED OPS - FICA	49.00	0.00	0.00	49.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	5.00	1.53	4.75	0.25	31%	95%
232-515115-000	NATIVE ARTS SALARY	3,500.00	0.00	3,297.84	202.16	0%	94%
232-515220-000	FICA	271.00	15.11	308.20 (	37.20)	6%	114%
232-515270-000	WORKERS COMP	27.00	0.00	0.00	27.00	0%	0%
232-515117-000	CD' A TRIBE NATIVE ARTS SALARIES	3,000.00	814.06	3,154.65 (	154.65)	27%	105%
232-515217-000	LIFE - CD' A N/A GRANT	0.00	0.00	0.63 (	0.63)	0%	0%
232-515227-000	FICA - CD' A N/A FUND	233.00	62.27	241.34 (	8.34)	27%	104%
232-515237-000	CD' A TRIBE GRANT HEALTH INS	0.00	0.00	68.92 (	68.92)	0%	0%
232-515277-000	WORKERS COMP - CD' A N/A GRANT	23.00	0.00	1.05	21.95	0%	5%
232-515297-000	PERSI - CD' A N/A GRANT	0.00	0.00	16.08 (	16.08)	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	118.00	4,882.00	0%	2%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	500.00	1,153.57	3,846.43	10%	23%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	2,162.75	4,837.25	0%	31%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	9,276.32 (	1,276.32)	0%	116%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	693.45	7,487.79	1,012.21	8%	88%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	13,245.00	1,233.69	11,111.79	2,133.21	9%	84%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	3,068.39	7,809.72 (	7,759.72)	999%	999%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	99.77	99.77 (	99.77)	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	3,000.00	0.00	0.00	3,000.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	103.73	2,036.33 (	36.33)	5%	102%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	75,253.00	6,789.63	49,080.53	26,172.47	9%	65%

NEZPERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-515115-000	JOB SKILLS SALARY	2,769.00	63.75	204.00	2,565.00	2%	7%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	4.88	15.61	196.39	2%	7%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.00	0.00	19.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	3,000.00	68.63	219.61	2,780.39	2%	7%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STATE VOCATIONAL							
243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	8,550.00CR	6,450.00CR	0%	57%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	7,506.00CR	2,370.00CR	0%	76%
	TOTAL REVENUE	24,876.00CR	0.00	16,056.00CR	8,820.00CR	0%	65%
243-515112-000	VOC. ED. AG. SALARIES	2,057.00	0.00	1,562.94	494.06	0%	76%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	157.00	0.00	119.56	37.44	0%	76%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	14.00	0.00	10.55	3.45	0%	75%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	246.00	0.00	186.62	59.38	0%	76%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,500.00	397.46	12,603.05	(2,103.05)	4%	120%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL AG. PROGRAM	14,974.00	397.46	14,482.72	491.28	3%	97%
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	26.00	(26.00)	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,837.00	0.00	5,463.05	1,373.95	0%	80%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL BUSINESS PROGRAM	9,902.00	0.00	5,489.05	4,412.95	0%	55%
	TOTAL EXPENDITURES	24,876.00	397.46	19,971.77	4,904.23	2%	80%
ARPA - ESSERF III							
250-445900-000	ESSERF III REVENUE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
250-512100-000	SALARIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	0.00	0.00	0.00	0.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515100-000	SALARIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	0.00	0.00	0.00	0.00	0%	0%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661100-000	SALARIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	0.00	0.00	0.00	0.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0%	0%
CHAPTER I FUND							
251-445100-000	FEDERAL ASSISTANCE	169,272.00CR	60,658.86CR	169,272.00CR	0.00	36%	100%
	TOTAL REVENUE	169,272.00CR	60,658.86CR	169,272.00CR	0.00	36%	100%
251-512110-000	TEACHER SALARIES--ELEMENTARY	66,615.00	5,606.75	56,067.50	10,547.50	8%	84%
251-512115-000	TEACHER AIDES--ELEMENTARY	49,752.00	3,919.49	39,194.90	10,557.10	8%	79%
251-512200-000	ELEMENTARY FRINGE BENEFITS	13,789.00	1,149.08	11,490.80	2,298.20	8%	83%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	384.00	19.17	204.83	179.17	5%	53%
251-512220-000	EMPLOYER FICA	9,957.00	816.66	8,166.57	1,790.43	8%	82%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	11,855.00	723.61	7,002.24	4,852.76	6%	59%
251-512270-000	WORKER'S COMPENSATION	879.00	83.27	832.61	46.39	9%	95%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	15,541.00	1,274.63	12,746.32	2,794.68	8%	82%
251-512310-000	E. S. PURCHASED SERVICES	500.00	0.00	0.00	500.00	0%	0%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	99.96	(99.96)	0%	0%
	TOTAL EXPENDITURES	169,272.00	13,592.66	135,805.73	33,466.27	8%	80%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	162,316.00CR	0.00	155,187.20CR	7,128.80CR	0%	96%
	TOTAL REVENUE	162,316.00CR	0.00	155,187.20CR	7,128.80CR	0%	96%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	3,060.00	0.00	3,060.00	0.00	0%	100%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	9,058.00	0.00	9,057.69	0.31	0%	100%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	4.00	0.00	3.87	0.13	0%	97%
252-512220-000	FICA - ELEMENTARY	212.00	0.00	211.95	0.05	0%	100%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	281.00	0.00	280.50	0.50	0%	100%
252-512270-000	WORKERS COMP - ELEMENTARY	24.00	0.00	23.86	0.14	0%	99%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	341.00	0.00	341.47	(0.47)	0%	100%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	1,625.00	0.00	1,625.00	0.00	0%	100%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	30,957.00	134.80	31,091.59	(134.59)	0%	100%
252-512411-000	CARES/ESSERF SEL	3,069.00	0.00	351.70	2,717.30	0%	11%
252-515110-000	CERTIFIED SALARY - SECONDARY	500.00	0.00	500.00	0.00	0%	100%
252-515115-000	NON CERTIFIED SALARY	6,006.00	0.00	6,005.92	0.08	0%	100%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	20.00	0.00	19.80	0.20	0%	99%
252-515220-000	FICA	1,097.00	0.00	1,097.18	(0.18)	0%	100%
252-515230-000	HEALTH INSURANCE	2,135.00	0.00	2,134.72	0.28	0%	100%
252-515270-000	WORKERS COMP	66.00	0.00	66.02	(0.02)	0%	100%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	1,000.00	0.00	1,000.53	(0.53)	0%	100%
252-515310-000	PURCHASED SERVICES	5,382.00	612.51	5,994.12	(612.12)	11%	111%
252-515410-000	SUPPLIES	21,397.00	0.00	21,396.76	0.24	0%	100%
252-623310-000	CARES/ESSER LMS	10,299.00	0.00	5,887.50	4,411.50	0%	57%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	1,868.00	0.00	1,867.99	0.01	0%	100%
252-623411-000	CARES/ESSER TECH SUPPLIES	11,878.00	0.00	11,877.85	0.15	0%	100%
252-661115-000	CARES/ESSER SALARIES	7,813.00	0.00	7,812.62	0.38	0%	100%
252-661210-000	CARES/ESSER LIFE	13.00	0.00	12.56	0.44	0%	97%
252-661220-000	CARES/ESSER CUSTODIAL FICA	925.00	0.00	925.48	(0.48)	0%	100%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	490.00	0.00	489.78	0.22	0%	100%
252-661270-000	CARES/ESSER CUSTODIAL W/C	486.00	0.00	486.33	(0.33)	0%	100%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	783.00	0.00	782.64	0.36	0%	100%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	1,451.00	0.00	1,451.00	0.00	0%	100%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	21,211.00	0.00	21,210.97	0.03	0%	100%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	18,865.00	0.00	18,867.11	(2.11)	0%	100%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	162,316.00	747.31	155,934.51	6,381.49	0%	96%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	288,782.00CR	0.00	0.00	288,782.00CR	0%	0%
	TOTAL REVENUE	288,782.00CR	0.00	0.00	288,782.00CR	0%	0%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	0.00	5,464.36	5,464.36	(5,464.36)	0%	0%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	0.00	2,635.00	2,635.00	(2,635.00)	0%	0%
254-512300-000	PURCHASED SERVICES - ESSER II	69,391.00	0.00	0.00	69,391.00	0%	0%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	75,000.00	3,506.07	3,506.07	71,493.93	5%	5%
254-515100-000	SALARIES - SECONDARY - ESSER II	0.00	225.43	225.43	(225.43)	0%	0%
254-515200-000	BENEFITS - SECONDARY - ESSER II	0.00	111.48	111.48	(111.48)	0%	0%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	69,391.00	0.00	0.00	69,391.00	0%	0%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	75,000.00	45,578.40	55,169.65	19,830.35	61%	74%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	0.00	779.73	779.73	(779.73)	0%	0%
254-661200-000	BENEFITS - ESSERF II	0.00	267.53	267.53	(267.53)	0%	0%
254-661300-000	PURCHASED SERVICES - ESSERF II	0.00	0.00	0.00	0.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	0.00	239.97	239.97	(239.97)	0%	0%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	288,782.00	58,807.97	68,399.22	220,382.78	20%	24%

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/21; PRINT: 07/13/21 2:27:46 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
PART B FUND							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	127,475.00CR	71,626.21CR	127,475.00CR	0.00	56%	100%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		127,475.00CR	71,626.21CR	127,475.00CR	0.00	56%	100%
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	74,119.00	4,707.33	45,642.68	28,476.32	6%	62%
257-521200-000	FRINGE BENEFITS- PART B	6,968.00	569.08	5,690.80	1,277.20	8%	82%
257-521210-000	LIFE INS BENEFIT	281.00	16.95	149.15	131.85	6%	53%
257-521220-000	EMPLOYER FICA	6,203.00	403.36	3,924.16	2,278.84	7%	63%
257-521230-000	HEALTH INSURANCE - PART B	10,552.00	1,003.51	8,650.31	1,901.69	10%	82%
257-521270-000	WORKER'S COMPENSATION	549.00	41.16	400.43	148.57	7%	73%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,682.00	630.00	6,129.19	3,552.81	7%	63%
257-521310-000	PART B PURCHASED SERVICES	19,121.00	0.00	0.00	19,121.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		127,475.00	7,371.39	70,586.72	56,888.28	6%	55%
PART B PRESCHOOL							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,286.00CR	1,419.45CR	3,286.00CR	0.00	43%	100%
TOTAL REVENUE		3,286.00CR	1,419.45CR	3,286.00CR	0.00	43%	100%
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	2,734.00	157.41	1,574.10	1,159.90	6%	58%
258-522200-000	BENEFITS	0.00	36.16	361.60	361.60	0%	0%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.55	5.34	5.34	0%	0%
258-522220-000	EMPLOYER FICA	209.00	14.59	145.97	63.03	7%	70%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	16.00	1.51	15.10	0.90	9%	94%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	327.00	23.11	231.10	95.90	7%	71%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		3,286.00	233.33	2,333.21	952.79	7%	71%
ARPA IDEA PART B							
259-445900-000	ARPA IDEA PART B REVENUE	0.00	0.00	0.00	0.00	0%	0%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		0.00	0.00	0.00	0.00	0%	0%
259-521100-000	SALARIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521200-000	BENEFITS - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
MEDICAID FUND							
260-445900-000	MEDICAID REVENUE	355,329.00CR	62,081.52CR	359,443.57CR	4,114.57	17%	101%
260-460000-000	TRANSFER FROM GENERAL FUND	102,584.00CR	0.00	0.00	102,584.00CR	0%	0%
	TOTAL REVENUE	457,913.00CR	62,081.52CR	359,443.57CR	98,469.43CR	14%	78%
260-616115-000	ANCILLARY SALARIES	178,123.00	0.00	0.00	178,123.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	4,375.00	0.00	0.00	4,375.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	336.00	0.00	0.00	336.00	0%	0%
260-616220-000	EMPLOYER FICA	13,961.00	0.00	0.00	13,961.00	0%	0%
260-616230-000	HEALTH INSURANCE	48,013.00	0.00	0.00	48,013.00	0%	0%
260-616270-000	WORKERS COMP	1,232.00	0.00	0.00	1,232.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	21,789.00	0.00	0.00	21,789.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	102,584.00	0.00	90,000.00	12,584.00	0%	88%
	TOTAL EXPENDITURES	457,913.00	0.00	90,000.00	367,913.00	0%	20%
TITLE IV-A ESSA STUDENT SUPPORT							
261-445200-000	TITLE IV-A ESSA REVENUE	17,896.00CR	11,602.43CR	17,896.00CR	0.00	65%	100%
	TOTAL REVENUE	17,896.00CR	11,602.43CR	17,896.00CR	0.00	65%	100%
261-515115-000	SECONDARY CLASSIFIED SALARY	13,537.00	1,129.91	5,766.39	7,770.61	8%	43%
261-515200-000	FRINGE	1,311.00	107.41	1,074.10	236.90	8%	82%
261-515210-000	LIFE INSURANCE BENEFIT	40.00	4.99	8.97	31.03	12%	22%
261-515220-000	FICA BENEFIT	1,136.00	92.77	518.42	617.58	8%	46%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	100.00	9.65	53.37	46.63	10%	53%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,772.00	147.73	816.71	955.29	8%	46%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	17,896.00	1,492.46	8,237.96	9,658.04	8%	46%
REAP							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	5,600.70CR	21,413.00CR	0.00	26%	100%
	TOTAL REVENUE	21,413.00CR	5,600.70CR	21,413.00CR	0.00	26%	100%
262-512115-000	ELEMENTARY CLASSIFIED SALARY	13,196.00	1,131.25	11,426.35	1,769.65	9%	87%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	2.92	33.77	62.23	3%	35%
262-512220-000	FICA BENEFIT	1,009.00	86.54	874.12	134.88	9%	87%
262-512230-000	HEALTH INSURANCE - REAP	5,486.00	321.23	3,710.50	1,775.50	6%	68%
262-512270-000	WORKERS COMP. BENEFIT	50.00	8.82	89.09	(39.09)	18%	178%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,576.00	135.07	1,364.30	211.70	9%	87%
	TOTAL EXPENDITURES	21,413.00	1,685.83	17,498.13	3,914.87	8%	82%

(Rprt: 01 - MAINBdgt Prep: 31/Prop Budget; Dates: 00/00/00-06/30/21; PRINT: 07/13/21 2:27:46 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	2,390.00CR	0.00	0.00	2,390.00CR	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	96,557.00CR	25,325.48CR	96,557.00CR	0.00	26%	100%
267-443001-000	NYCP GRANT REVENUE	321,037.00CR	18,803.62CR	214,649.37CR	106,387.63CR	6%	67%
267-443002-000	ACE GRANT REVENUE	266,892.00CR	93,005.13CR	146,225.98CR	120,666.02CR	35%	55%
	TOTAL REVENUE	686,876.00CR	137,134.23CR	457,432.35CR	229,443.65CR	20%	67%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	3,756.00	0.00	8,337.33 (	4,581.33)	0%	222%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	173.46	173.46 (	173.46)	0%	0%
267-515120-000	SECRETARY'S SALARY	39,105.00	3,889.18	40,240.16 (	1,135.16)	10%	103%
267-515125-000	ATTENDANCE CLERK	19,266.00	1,101.00	11,011.32	8,254.68	6%	57%
267-515200-000	FRINGE	9,375.00	520.83	6,249.94	3,125.06	6%	67%
267-515210-000	LIFE INS - VI-A	48.00	12.41	133.79 (	85.79)	26%	279%
267-515220-000	EMPLOYER FICA	5,470.00	425.87	4,959.79	510.21	8%	91%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	485.12	2,189.76 (	2,189.76)	0%	0%
267-515270-000	WORKER'S COMPENSATION	483.00	35.75	467.62	15.38	7%	97%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	6,237.00	485.11	5,939.43	297.57	8%	95%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	5,106.00	1,279.56	1,279.56	3,826.44	25%	25%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	8,176.00	810.93	1,858.58	6,317.42	10%	23%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	0.00	1,925.00	0%	0%
	TOTAL TITLE VI-A EXPENDITURES	98,947.00	9,219.22	82,840.74	16,106.26	9%	84%
267-515101-000	SALARIES - DIRECTOR - NYCP	26,836.00	3,604.00	35,896.67 (	9,060.67)	13%	134%
267-515111-000	SALARIES - CERTIFIED - NYCP	89,179.00	6,708.33	68,028.30	21,150.70	8%	76%
267-515116-000	SALARIES - N/C - NYCP	18,270.00	986.25	9,979.90	8,290.10	5%	55%
267-515201-000	FRINGE - NYCP	6,250.00	0.00	0.00	6,250.00	0%	0%
267-515211-000	LIFE INS - NYCP	288.00	26.11	236.50	51.50	9%	82%
267-515221-000	FICA - ER - NYCP	10,751.00	861.06	8,668.47	2,082.53	8%	81%
267-515231-000	HEALTH INS - NYCP	30,178.00	1,990.79	18,622.96	11,555.04	7%	62%
267-515271-000	WORKERS COMP - NYCP	949.00	88.13	884.20	64.80	9%	93%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	16,779.00	1,349.06	13,600.25	3,178.75	8%	81%
267-515311-000	CONTRACTUAL PURCHASED SERVICES - NYCP	8,829.00	180.20	34,424.85 (	25,595.85)	2%	390%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	8,000.00	0.00	0.00	8,000.00	0%	0%
267-515381-000	TRAVEL - NYCP	16,000.00	0.00	788.00	15,212.00	0%	5%
267-515421-000	EQUIPMENT - NYCP	46,255.00	0.00	0.00	46,255.00	0%	0%
267-515411-000	SUPPLIES - NYCP	30,802.00	318.33	13,658.22	17,143.78	1%	44%
267-920801-000	INDIRECT COSTS - NYCP	11,671.00	2,757.33	9,927.02	1,743.98	24%	85%
	TOTAL NYCP EXPENDITURES	321,037.00	18,869.59	214,715.34	106,321.66	6%	67%
267-515102-000	SALARIES - DIRECTOR - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515112-000	SALARIES - CERTIFIED - ACE	12,096.00	2,346.24	9,262.76	2,833.24	19%	77%
267-515117-000	SALARIES - N/C - ACE	72,864.00	6,072.00	33,524.65	39,339.35	8%	46%
267-515202-000	FRINGE - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515212-000	LIFE INS - ACE	192.00	15.57	87.57	104.43	8%	46%
267-515222-000	FICA - ER - ACE	6,499.00	643.99	3,273.24	3,225.76	10%	50%
267-515232-000	HEALTH INS - ACE	21,104.00	1,711.17	8,745.97	12,358.03	8%	41%
267-515272-000	WORKERS COMP - ACE	573.00	47.36	261.48	311.52	8%	46%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	10,143.00	725.00	4,002.86	6,140.14	7%	39%
267-515312-000	PURCHASED SERVICES - ACE	46,584.00	20,199.75	20,475.75	26,108.25	43%	44%
267-515382-000	TRAVEL - ACE	6,329.00	0.00	47.60	6,281.40	0%	1%
267-515412-000	SUPPLIES - ACE	90,508.00	73,224.16	77,480.66	13,027.34	81%	86%
267-920802-000	INDIRECT COSTS - ACE	0.00	1,823.63	2,867.18 (	2,867.18)	0%	0%
	TOTAL ACE EXPENDITURES	266,892.00	106,808.87	160,029.72	106,862.28	40%	60%
	TOTAL EXPENDITURES	686,876.00	134,897.68	457,585.80	229,290.20	20%	67%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J. O. M. BEGINNING BALANCE	53,490.00CR	0.00	0.00	53,490.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	6.54CR	220.36CR	220.36	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	52,854.26CR	73,351.45CR	64,351.45	587%	815%
	TOTAL REVENUE	62,490.00CR	52,860.80CR	73,571.81CR	11,081.81	85%	118%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	1,344.54	3,655.46	0%	27%
269-512390-000	J. O. M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	522.12	1,477.88	0%	26%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	10,000.00	1,710.00	9,645.00	355.00	17%	96%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	2.67	17.70	(17.70)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	123.45	679.72	468.28	11%	59%
269-515230-000	HEALTH INSURANCE - JOM	0.00	293.51	1,945.01	(1,945.01)	0%	0%
269-515270-000	WORKERS COMP	101.00	13.34	75.24	25.76	13%	74%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	204.17	1,151.60	639.40	11%	64%
269-515300-000	PURCHASE SERVICES	20,861.00	0.00	0.00	20,861.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	2,291.57	2,708.43	0%	46%
269-515410-000	JOM CULTURAL SUPPLIES	16,589.00	1,508.82	4,751.76	11,837.24	9%	29%
	TOTAL EXPENDITURES	62,490.00	3,855.96	22,424.26	40,065.74	6%	36%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	21,344.00CR	747.33CR	15,422.17CR	5,921.83CR	4%	72%
	TOTAL REVENUE	21,344.00CR	747.33CR	15,422.17CR	5,921.83CR	4%	72%

271-621110-000	STAFF DEVELOPMENT SALARIES	17,000.00	564.79	10,842.73	6,157.27	3%	64%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	1.27	19.31	(19.31)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,301.00	42.95	886.67	414.33	3%	68%
271-621230-000	HEALTH INSURANCE - II-A	0.00	20.58	839.35	(839.35)	0%	0%
271-621270-000	WORKERS COMPENSATION	115.00	4.41	84.62	30.38	4%	74%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,030.00	67.43	1,294.63	735.37	3%	64%
271-621310-000	STAFF DEVELOPMENT	898.00	1,380.00	2,304.00	(1,406.00)	154%	257%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	45.90	530.86	(530.86)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	21,344.00	2,127.33	16,802.17	4,541.83	10%	79%

21st CENTURY COMMUNITY LEARNING CENTER

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	11,489.22CR	96,075.82CR	29,020.18CR	9%	77%
	TOTAL REVENUE	125,096.00CR	11,489.22CR	96,075.82CR	29,020.18CR	9%	77%

273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,096.00	3,674.66	36,746.60	7,349.40	8%	83%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,585.00	3,410.00	33,161.25	1,423.75	10%	96%
273-512115-000	SALARIES - N/C - 21ST CLCC	7,105.00	660.87	10,051.03	(2,946.03)	9%	141%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	607.58	6,075.80	1,215.20	8%	83%
273-512210-000	LIFE - 21ST CLCC	96.00	13.67	153.08	(57.08)	14%	159%
273-512220-000	FICA - 21ST CLCC	7,120.00	639.02	6,511.71	608.29	9%	91%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	83.43	2,143.59	(2,143.59)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	628.00	65.16	671.11	(43.11)	10%	107%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,113.00	997.35	10,272.55	840.45	9%	92%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	10,112.00	0.00	282.98	9,829.02	0%	3%
273-512400-000	SUPPLIES - 21ST CLCC	2,950.00	379.03	536.89	2,413.11	13%	18%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	10,530.77	106,606.59	18,489.41	8%	85%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	22,052.96CR	6,833.04CR	0%	76%
	TOTAL REVENUE	28,886.00CR	0.00	22,052.96CR	6,833.04CR	0%	76%

278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	14,393.00	1,479.41	14,794.10	(401.10)	10%	103%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	4.80	46.09	1.91	10%	96%
278-515220-000	EMPLOYER FICA	1,101.00	113.17	1,131.74	(30.74)	10%	103%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,230.00	527.61	5,066.50	163.50	10%	97%
278-515270-000	WORKER'S COMPENSATION	97.00	11.54	115.40	(18.40)	12%	119%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,719.00	176.64	1,766.40	(47.40)	10%	103%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	3,298.00	4,377.97	8,117.50	(4,819.50)	133%	246%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	150.08	(150.08)	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	6,691.14	31,187.81	2,301.81CR	23%	108%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	302,088.00CR	0.00	302,088.00CR	0.00	0%	100%
	TOTAL REVENUE	302,088.00CR	0.00	302,088.00CR	0.00	0%	100%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	34,162.00	0.00	34,161.80	0.20	0%	100%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	29,024.00	0.00	29,023.92	0.08	0%	100%
284-512210-000	LIFE	41.00	0.00	41.21 (	0.21)	0%	101%
284-512220-000	CVR ELEM FICA	2,696.00	0.00	2,695.64	0.36	0%	100%
284-512230-000	HEALTH INS	357.00	0.00	357.51 (	0.51)	0%	100%
284-512270-000	CVR ELEM WORKER'S COMP	493.00	0.00	492.84	0.16	0%	100%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	7,544.00	0.00	7,544.41 (	0.41)	0%	100%
284-515110-000	CVR HS SALARIES - CERTIFIED	29,200.00	0.00	29,200.35 (	0.35)	0%	100%
284-515115-000	CVR HS SALARIES - CLASSIFIED	15,875.00	0.00	15,874.76	0.24	0%	100%
284-515210-000	LIFE	141.00	0.00	140.88	0.12	0%	100%
284-515220-000	CVR HS FICA	5,465.00	0.00	5,464.84	0.16	0%	100%
284-515230-000	HEALTH INS	337.00	0.00	336.91	0.09	0%	100%
284-515270-000	CVR HS WORKERS COMP	368.00	0.00	368.09 (	0.09)	0%	100%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	5,382.00	0.00	5,381.97	0.03	0%	100%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	1,575.00	0.00	1,575.00	0.00	0%	100%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	3,836.00	0.00	3,836.34 (	0.34)	0%	100%
284-641210-000	LIFE	8.00	0.00	8.15 (	0.15)	0%	102%
284-641220-000	CVR ADMIN FICA	413.00	0.00	413.09 (	0.09)	0%	100%
284-641230-000	HEALTH INS	9.00	0.00	9.32 (	0.32)	0%	104%
284-641270-000	CVR ADMIN WORKERS COMP	42.00	0.00	42.21 (	0.21)	0%	101%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	646.00	0.00	646.12 (	0.12)	0%	100%
284-661115-000	CVR CUSTODIAL SALARIES	3,633.00	0.00	3,632.54	0.46	0%	100%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	277.00	0.00	277.29 (	0.29)	0%	100%
284-661230-000	HEALTH INS	10.00	0.00	10.03 (	0.03)	0%	100%
284-661270-000	CVR CUSTIDAL WORKERS COMP	263.00	0.00	262.63	0.37	0%	100%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	434.00	0.00	433.73	0.27	0%	100%
284-664115-000	CVR MAINT SALARIES	5,004.00	0.00	5,003.88	0.12	0%	100%
284-664210-000	LIFE	7.00	0.00	7.05 (	0.05)	0%	101%
284-664220-000	CVR MAINT FICA	381.00	0.00	381.01 (	0.01)	0%	100%
284-664230-000	HEALTH INS	26.00	0.00	26.02 (	0.02)	0%	100%
284-664270-000	CVR MAINT W/C	247.00	0.00	247.02 (	0.02)	0%	100%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	597.00	0.00	597.46 (	0.46)	0%	100%
284-681115-000	CVR TRANS SALARIES	4,692.00	0.00	4,692.32 (	0.32)	0%	100%
284-681210-000	LIFE	9.00	0.00	8.71	0.29	0%	97%
284-681220-000	CVR TRANS FICA	359.00	0.00	358.91	0.09	0%	100%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	317.00	0.00	316.85	0.15	0%	100%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	486.00	0.00	485.83	0.17	0%	100%
284-710115-000	CVR CHILD NUTRITION SALARIES	7,302.00	0.00	7,302.20 (	0.20)	0%	100%
284-710210-000	LIFE	21.00	0.00	20.92	0.08	0%	100%
284-710220-000	CVR FOOD SERVICE FICA	550.00	0.00	550.08 (	0.08)	0%	100%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	451.00	0.00	450.54	0.46	0%	100%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	872.00	0.00	871.89	0.11	0%	100%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	6,273.00	0.00	6,272.72	0.28	0%	100%
284-623410-000	SUPPLIES	132,263.00	0.00	132,263.01 (	0.01)	0%	100%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	302,088.00	0.00	302,088.00	0.00	0%	100%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
--------	-----------	----------	--------------	--------------	---------	------	------

CHILD NUTRITION

290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	6.68CR	225.12CR	225.12	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	191.98CR	501.42CR	6,998.58CR	3%	7%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	195,000.00CR	109,051.03CR	332,968.29CR	137,968.29	56%	171%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	32,000.00CR	0.00	98,430.84CR	66,430.84	0%	308%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	0.00	70,000.00CR	0%	0%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	11,634.86CR	11,634.86CR	4,365.14CR	73%	73%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
TOTAL REVENUE		385,500.00CR	120,884.55CR	443,760.53CR	58,260.53	31%	115%

290-710115-000	FOOD SERVICE SALARIES--REGULAR	101,618.00	9,088.23	106,393.63 (	4,775.63)	9%	105%
290-710116-000	FFVP PREP SALARIES	2,500.00	463.34	839.01	1,660.99	19%	34%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	11,222.00	411.50	4,115.00	7,107.00	4%	37%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	46.41	447.31	128.69	8%	78%
290-710220-000	EMPLOYER FICA	0.00	6.64	12.01 (	12.01)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	40,233.00	4,221.46	42,673.98 (	2,440.98)	10%	106%
290-710270-000	WORKER'S COMPENSATION	7,223.00	607.28	6,527.21	695.79	8%	90%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,712.00	1,189.60	12,578.15	1,133.85	9%	92%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	450.00	1,050.00	0%	30%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	2,634.51	14,532.28 (	5,532.28)	29%	161%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,416.00	22,454.75	169,280.17 (	8,864.17)	14%	106%
290-710412-000	FOOD SERVICE--MILK	22,000.00	0.00	1,442.03	20,557.97	0%	7%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	463.98	5,160.10	8,839.90	3%	37%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
TOTAL EXPENDITURES		385,500.00	41,587.70	364,450.88	21,049.12	11%	95%

BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	197,376.00CR	4,487.54CR	145,623.97CR (	51,752.03)	2%	74%
310-415000-000	INVESTMENT EARNINGS	800.00CR	10.20CR	343.65CR	456.35CR	1%	43%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	71,070.59CR	26,070.59	0%	158%
TOTAL REVENUE		283,176.00CR	4,497.74CR	217,038.21CR	66,137.79CR	2%	77%

310-911610-000	BIRF PRINCIPAL	240,000.00	0.00	240,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	42,676.00	0.00	38,175.00	4,501.00	0%	89%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
TOTAL EXPENDITURES		283,176.00	0.00	278,675.00	4,501.00	0%	98%

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	38,565.00CR	0.00	0.00	38,565.00CR	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	43,057.00CR	43,057.00	0%	0%
TOTAL REVENUE		38,565.00CR	0.00	43,057.00CR	4,492.00	0%	112%
421-681500-000	BUS PURCHASE	38,565.00	0.00	0.00	38,565.00	0%	0%
TOTAL EXPENDITURES		38,565.00	0.00	0.00	38,565.00	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STUDENT ACTIVITY FUND							
238-320000-000	BEGINNING BALANCE - BUDGET	74,982.00CR	0.00	0.00	74,982.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	100,000.00CR	0.00	0.00	100,000.00CR	0%	0%
	TOTAL REVENUE	174,982.00CR	0.00	0.00	174,982.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	174,982.00	0.00	0.00	174,982.00	0%	0%
	TOTAL EXPENDITURES	174,982.00	0.00	0.00	174,982.00	0%	0%
SCHOLARSHIP FUND							
710-320000-000	BEGINNING BALANCE - BUDGET	17,872.00CR	0.00	0.00	17,872.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	0.00	7,000.00CR	0%	0%
710-415000-000	INTEREST EARNINGS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL REVENUE	24,872.00CR	0.00	0.00	24,872.00CR	0%	0%
710-740300-000	SCHOLARSHIPS AWARDED	24,872.00	0.00	0.00	24,872.00	0%	0%
	TOTAL EXPENDITURES	24,872.00	0.00	0.00	24,872.00	0%	0%

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
GENERAL FUND				
100-111100-000	CASH IN BANK--GENERAL FUND	71,329.12CR	20,218.13	51,110.99CR
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	2,102,217.83	549,681.56CR	1,552,536.27
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	4,231.86	0.00	4,231.86
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	0.00	3,290.98	3,290.98
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,035,120.57	526,172.45CR	1,508,948.12
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	23,480.90CR	23,480.90CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	18.56CR	11.52CR	30.08CR
100-218351-000	WORKERS COMPENSATION PAYABLE	4,968.28CR	6,359.81CR	11,328.09CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,579.52CR	0.00	2,579.52CR
100-320200-000	FUND BALANCE - GENERAL FUND	2,027,554.21CR	556,024.68	1,471,529.53CR
	TOTAL LIABILITIES & FUND BALANCE	2,035,120.57CR	526,172.45	1,508,948.12CR
GRANTS - NEZ PERCE TRIBE & OTHERS				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	2,828.41	6,685.90CR	3,857.49CR
232-112100-000	LGIP	51,343.83	7.43	51,351.26
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	54,172.24	6,678.47CR	47,493.77
232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	103.73CR	103.73CR
232-320200-000	FUND BALANCE - FUND 232	54,172.24CR	6,782.20	47,390.04CR
	TOTAL LIABILITIES & FUND BALANCE	54,172.24CR	6,678.47	47,493.77CR
NEZPERCE TRIBE JOB SKILLS				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,057.63	68.63CR	989.00
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,057.63	68.63CR	989.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	1,057.63CR	68.63	989.00CR
	TOTAL LIABILITIES & FUND BALANCE	1,057.63CR	68.63	989.00CR
STATE VOCATIONAL				
243-111100-000	CASH IN BANK--STATE VOC ED.	633.99	397.46CR	236.53
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	633.99	397.46CR	236.53
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	633.99CR	397.46	236.53CR
	TOTAL LIABILITIES & FUND BALANCE	633.99CR	397.46	236.53CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
TOTAL ASSETS		0.00	0.00	0.00
=====				
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-320200-000	FUND BALANCE - ESSERF III	0.00	0.00	0.00
TOTAL LIABILITIES & FUND BALANCE		0.00	0.00	0.00
=====				
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	13,579.93CR	47,066.20	33,486.27
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		13,579.93CR	47,066.20	33,486.27
=====				
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	13,599.93	47,066.20CR	33,466.27CR
TOTAL LIABILITIES & FUND BALANCE		13,599.93	47,066.20CR	33,466.27CR
=====				
CARES - ESSERF I				
252-111100-000	CASH - ESSER	0.00	747.31CR	747.31CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
TOTAL ASSETS		0.00	747.31CR	747.31CR
=====				
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	0.00	747.31	747.31
TOTAL LIABILITIES & FUND BALANCE		0.00	747.31	747.31
=====				
CRRSA - ESSERF II				
254-111100-000	CASH - ESSERF II FUND	9,591.25CR	58,524.90CR	68,116.15CR
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00
TOTAL ASSETS		9,591.25CR	58,524.90CR	68,116.15CR
=====				
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	283.07CR	283.07CR
254-320200-000	FUND BALANCE - ESSERF II	9,591.25	58,807.97	68,399.22
TOTAL LIABILITIES & FUND BALANCE		9,591.25	58,524.90	68,116.15
=====				
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	7,366.54CR	64,254.82	56,888.28
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
TOTAL ASSETS		7,366.54CR	64,254.82	56,888.28
=====				
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	7,366.54	64,254.82CR	56,888.28CR
TOTAL LIABILITIES & FUND BALANCE		7,366.54	64,254.82CR	56,888.28CR
=====				

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
PART B PRESCHOOL				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	233.33CR	1,186.12	952.79
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	233.33CR	1,186.12	952.79
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	233.33	1,186.12CR	952.79CR
	TOTAL LIABILITIES & FUND BALANCE	233.33	1,186.12CR	952.79CR
ARPA IDEA PART B				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
MEDICAID FUND				
260-111100-000	CASH - MEDICAID FUND	207,362.05	33,755.59	241,117.64
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	28,325.93	28,325.93
	TOTAL ASSETS	207,362.05	62,081.52	269,443.57
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	207,362.05CR	62,081.52CR	269,443.57CR
	TOTAL LIABILITIES & FUND BALANCE	207,362.05CR	62,081.52CR	269,443.57CR
TITLE IV-A ESSA STUDENT SUPPORT				
261-111100-000	TITLE IV-A CASH	451.93CR	10,109.97	9,658.04
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	451.93CR	10,109.97	9,658.04
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	451.93	10,109.97CR	9,658.04CR
	TOTAL LIABILITIES & FUND BALANCE	451.93	10,109.97CR	9,658.04CR
REAP				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,685.83CR	1,685.83CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	5,600.70	5,600.70
	TOTAL ASSETS	0.00	3,914.87	3,914.87
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	3,914.87CR	3,914.87CR
	TOTAL LIABILITIES & FUND BALANCE	0.00	3,914.87CR	3,914.87CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
T I T L E VI-A INDIAN EDUCATION				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	120,607.31CR	120,607.31CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	137,134.23	137,134.23
	TOTAL ASSETS	0.00	16,526.92	16,526.92
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	14,290.37CR	14,290.37CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	2,236.55CR	2,236.55CR
	TOTAL LIABILITIES & FUND BALANCE	0.00	16,526.92CR	16,526.92CR
J O M F U N D				
269-111100-000	CASH IN BANK--JOM	4,680.76CR	48,998.30	44,317.54
269-112100-000	INVESTMENTS - LGIP #2714	45,233.63	6.54	45,240.17
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	40,552.87	49,004.84	89,557.71
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	40,552.87CR	49,004.84CR	89,557.71CR
	TOTAL LIABILITIES & FUND BALANCE	40,552.87CR	49,004.84CR	89,557.71CR
T I T L E IIA IMPV TEACH QUALITY				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	1,380.00CR	1,380.00CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	TOTAL ASSETS	0.00	1,380.00CR	1,380.00CR
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	0.00	1,380.00	1,380.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	1,380.00	1,380.00
21st CENTURY COMMUNITY LEARNING CENTER				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	11,489.22CR	1,143.56	10,345.66CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	TOTAL ASSETS	11,489.22CR	1,143.56	10,345.66CR
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	185.11CR	185.11CR
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	11,489.22	958.45CR	10,530.77
	TOTAL LIABILITIES & FUND BALANCE	11,489.22	1,143.56CR	10,345.66

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
G E A R - U P G R A N T				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	2,443.71CR	6,691.14CR	9,134.85CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	2,443.71CR	6,691.14CR	9,134.85CR
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	2,443.71	6,691.14	9,134.85
	TOTAL LIABILITIES & FUND BALANCE	2,443.71	6,691.14	9,134.85
C O R O N A V I R U S R E L I E F F U N D				
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
C H I L D N U T R I T I O N				
290-111100-000	CASH IN BANK -- FOOD SERVICE	17,199.67CR	70,712.84	53,513.17
290-112100-000	LGIP	46,209.44	6.68	46,216.12
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	8,680.64	8,680.64
	TOTAL ASSETS	29,039.77	79,400.16	108,439.93
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	103.31CR	103.31CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	29,039.77CR	79,296.85CR	108,336.62CR
	TOTAL LIABILITIES & FUND BALANCE	29,039.77CR	79,400.16CR	108,439.93CR
B O N D I N T./R E D E M P. F U N D				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	1,069.47CR	4,487.54	3,418.07
310-112100-000	INVESTMENTS--BIR FUND #2770	70,537.52	10.20	70,547.72
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	12,144.30	0.00	12,144.30
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	81,612.35	4,497.74	86,110.09
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	13,999.20CR	0.00	13,999.20CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	67,613.15CR	4,497.74CR	72,110.89CR
	TOTAL LIABILITIES & FUND BALANCE	81,612.35CR	4,497.74CR	86,110.09CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
BUS DEPRECIATION				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	43,057.00	0.00	43,057.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	43,057.00	0.00	43,057.00
SCHOLARSHIP FUND				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	643.23CR	1,225.00CR	1,868.23CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.56	0.03	195.59
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,906.50	0.71	4,907.21
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,685.29	0.24	1,685.53
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	1,966.65	0.28	1,966.93
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	124.21	0.02	124.23
710-112040-000	INVESTMENTS--JEFF WILSON #2713	437.53	0.06	437.59
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	4,892.10	0.71	4,892.81
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	664.29	0.10	664.39
710-112075-000	LGIP - HELEN COLEMAN #1269	767.39	0.11	767.50
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	14,996.29	1,222.74CR	13,773.55
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	195.56CR	0.03CR	195.59CR
710-223215-000	MICHAEL BISBEE III FUND	4,906.50CR	0.71CR	4,907.21CR
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	935.29CR	250.24CR	1,185.53CR
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	296.94	0.02CR	296.92
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	577.53CR	5.06CR	582.59CR
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	6,409.67CR	979.29	5,430.38CR
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	164.29CR	249.90	85.61
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	767.39CR	0.11CR	767.50CR
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	1,337.00CR	249.72	1,087.28CR
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	14,996.29CR	1,222.74	13,773.55CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ACCOUNTS PAYABLE				
100-213000-000	ACCOUNTS PAYABLE	0.00	23,480.90CR	23,480.90CR
232-213000-000	ACCOUNTS PAYABLE	0.00	103.73CR	103.73CR
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	14,290.37CR	14,290.37CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	185.11CR	185.11CR
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	103.31CR	103.31CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
	ACCOUNTS PAYABLE	0.00	38,163.42CR	38,163.42CR

C A S H I N B A N K				
100-111100-000	CASH IN BANK--GENERAL FUND	71,329.12CR	20,218.13	51,110.99CR
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	2,828.41	6,685.90CR	3,857.49CR
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	1,057.63	68.63CR	989.00
243-111100-000	CASH IN BANK--STATE VOC ED.	633.99	397.46CR	236.53
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	13,579.93CR	47,066.20	33,486.27
252-111100-000	CASH - ESSER	0.00	747.31CR	747.31CR
257-111100-000	CASH IN BANK-- PART B	7,366.54CR	64,254.82	56,888.28
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	233.33CR	1,186.12	952.79
260-111100-000	CASH - MEDICAID FUND	207,362.05	33,755.59	241,117.64
261-111100-000	TITLE IV-A CASH	451.93CR	10,109.97	9,658.04
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,685.83CR	1,685.83CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	120,607.31CR	120,607.31CR
269-111100-000	CASH IN BANK--JOM	4,680.76CR	48,998.30	44,317.54
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	1,380.00CR	1,380.00CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	11,489.22CR	1,143.56	10,345.66CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	2,443.71CR	6,691.14CR	9,134.85CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
290-111100-000	CASH IN BANK -- FOOD SERVICE	17,199.67CR	70,712.84	53,513.17
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	1,069.47CR	4,487.54	3,418.07
421-111100-000	CASH IN BANK--BUS DEPRECIATION	43,057.00	0.00	43,057.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	643.23CR	1,225.00CR	1,868.23CR
	TOTAL CASH IN BANK	124,452.17	162,444.49	286,896.66

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000160	100-651310-000	000000	07/09/21	000000	19162	BUDGET MANAGER SOFTWARE UPDATE	1	N	07-2021	595.00
	**SUB-TOTAL: 2M DATA SYSTEMS									
001600	100-632390-000	000000	06/30/21	000000	69035	LEGAL SERVICES	1	N	06-2021	171.50
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP									
002131	100-651311-000	000000	06/30/21	000000	20109062	MEDICAID ADMIN FEES	1	N	06-2021	1,270.39
	**SUB-TOTAL: ASSETWORKS RISK MANAGEMENT									
002420	100-661330-000	000000	07/09/21	000000		ELECTRICITY	1	N	07-2021	7,124.03
002420	100-681319-000	000000	07/09/21	000000		ELECTRICITY FOR BUS BARN	1	N	07-2021	152.51
	**SUB-TOTAL: AVISTA UTILITIES									
003220	100-664312-000	000000	06/30/21	M21977	19266	BASKETBALL HOOP ELECTRICAL WORK	1	N	06-2021	967.00
	**SUB-TOTAL: BLUE MOUNTAIN ELECTRIC									
003240	267-515411-000	000000	06/30/21	H21961	BA-06-010393	LINENS	1	N	06-2021	65.97
	**SUB-TOTAL: BLUE RIBBON LINEN SUPPLY, INC.									
005400	100-681319-000	000000	06/30/21	000000		UTILITIES - BUS BARN	1	N	06-2021	326.00
005400	100-661330-000	000000	06/30/21	000000		UTILITIES	1	N	06-2021	4,190.81
	**SUB-TOTAL: CITY OF LAPWAI									
005805	100-515322-000	000000	07/09/21	000000	228319	ACCREDITATION MEMBERSHIP FEE	1	N	07-2021	1,200.00
	**SUB-TOTAL: COGNIA INC,									
005940	267-515412-000	000000	06/30/21	000000		GAS FOR VAN RETRIVAL	1	N	06-2021	64.06
	**SUB-TOTAL: COLEMAN OIL CO.									
006260	100-664310-000	000000	06/30/21	M21564	62795	CAMERA SERVICE & INSTALL - BUS BARN	1	N	06-2021	1,341.93
006260	100-664311-000	000000	06/30/21	M21564	62795	CAMERA SERVICE & INSTALL - ELEMENT/	1	N	06-2021	1,649.93
	**SUB-TOTAL: COMPUTER DOCTORS									
006460	273-512400-000	000000	06/30/21	E11000	0623202110140	21ST CCLC SUPPLIES	1	N	06-2021	125.11
	**SUB-TOTAL: COSTCO									
008260	100-664311-000	000000	07/09/21	M22024		ELEVATOR ANNUAL CERTIFICATION FEE	1	N	07-2021	100.00
	**SUB-TOTAL: DIVISION OF BUILDING SAFETY									
010040	100-664311-000	000000	07/09/21	000000	46274	FIRE ALARM MONITORING SEMI ANNUAL	1	N	07-2021	207.00
	**SUB-TOTAL: FISHER SYSTEMS, INC.									
011900	100-664312-000	000000	06/30/21	M21511	11-0838	ANT CONTROL	1	N	06-2021	110.00
011900	100-664311-000	000000	06/30/21	M21511	11-0838	ANT CONTROL	1	N	06-2021	110.00
011900	100-664310-000	000000	06/30/21	M21512	11-0840	WEED CONTROL	1	N	06-2021	400.00
	**SUB-TOTAL: HAYDEN PEST CONTROL, LLC									
012260	100-631310-000	000000	07/09/21	D22026		BUSINESS SERVICES - CLERK	1	N	07-2021	682.25
012260	100-651310-000	000000	07/09/21	D22026		BUSINESS SERVCS - BUSINESS MANAGI	1	N	07-2021	4,775.75
012260	100-651380-000	000000	06/30/21	D22026		IASBO CONFERENCE - 1/2	1	N	06-2021	499.83
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									
013900	100-632390-000	000000	07/09/21	000000	834	ANNUAL MEMBERSHIP	1	N	07-2021	2,474.27
	**SUB-TOTAL: IDAHO SCHOOL BOARDS ASSOCIATION									
016320	100-632310-000	000000	07/09/21	000000	070121	GRANT ADMIN SERVICES	1	N	07-2021	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									
016440	100-681310-000	000000	07/09/21	T22023	53762	BUS 6 REPAIRS	1	N	07-2021	1,308.68
	**SUB-TOTAL: KARL TYLER'S LEWISTON CHEVROLET									
017860	100-515322-000	000000	06/30/21	000000	5436	SHREDDING	1	N	06-2021	26.00
	**SUB-TOTAL: LEWIS CLARK RECYCLERS									
018600	100-683310-000	000000	06/30/21	T21957	103011	NISSAN REPAIRS	1	N	06-2021	156.64
	**SUB-TOTAL: LUPER AUTOMOTIVE INC									
019805	100-681310-000	000000	06/30/21	T21738	25	BUS 7 INSPECTION	1	N	06-2021	570.00
019805	100-683310-000	000000	07/09/21	T22015	26	DRIVERS ED CAR DOOR REPAIR & VAN S	1	N	07-2021	190.00
019805	100-681310-000	000000	07/09/21	T22015	26	BUS 7 OIL CHANGE	1	N	07-2021	380.00
	**SUB-TOTAL: MICHAEL W. SEEVERS									
020500	100-632390-000	000000	07/09/21	D22029	21502	ANNUAL MEMBERSHIP	1	N	07-2021	3,799.00
	**SUB-TOTAL: NAFIS									
020700	273-512400-000	000000	06/30/21	211018		POPCORN BAGS	1	N	06-2021	60.00
	**SUB-TOTAL: NATE BLYLEVEN									
021340	100-661330-000	000000	06/30/21	000000		UTILITIES - ES	1	N	06-2021	731.00
021340	100-661330-000	000000	06/30/21	000000		UTILITIES - JONES	1	N	06-2021	43.00
021340	100-681319-000	000000	06/30/21	000000		UTILITIES - BUS BARN	1	N	06-2021	86.00
	**SUB-TOTAL: NEZ PERCE TRIBE -UTILITIES DIV									
021600	243-515412-000	000000	07/09/21	000000	32458755	CYLINDER RENT	1	N	07-2021	88.80
	**SUB-TOTAL: NORCO, INC									
021760	100-664311-000	000000	06/30/21	M21263	26234	ELEMENTARY ELEVATOR REPAIRS	1	N	06-2021	650.00
021760	100-664311-000	000000	06/30/21	211016	26725	ELEMANTARY ELEVATOR REPAIRS	1	N	06-2021	400.00
	**SUB-TOTAL: NORTHWEST ELEVATOR, INC.									
022160	100-623410-000	000000	07/09/21	D22030	Q 668	ANNUAL MEMBERSHIP	1	N	07-2021	150.00
	**SUB-TOTAL: OETC									
024640	100-512321-000	000000	07/13/21	000000		AR STAR & MATH - ES	1	N	07-2021	4,603.85

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
024640	100-515322-000	000000	07/13/21	000000		AR STAR & MATH - MHS	1	N	07-2021	4,603.85
	**SUB-TOTAL: RENAISSANCE LEARNING, INC.									9,207.70
024900	100-512322-000	000000	06/30/21	000000	105117026	ES COPIES & RENT	1	N	06-2021	554.46
024900	100-632322-000	000000	06/30/21	000000	105117026	DO COPIES & RENT	1	N	06-2021	365.02
024900	100-515321-000	000000	06/30/21	000000	105117026	MHS COPIES & RENT	1	N	06-2021	503.99
	**SUB-TOTAL: RICOH USA, INC.									1,423.47
025140	290-710410-000	000000	06/30/21	F21749	01-2241766	FOODS	1	N	06-2021	78.97
	**SUB-TOTAL: ROSAUERS									78.97
026520	100-664411-000	000000	06/30/21	M21991	4124-5	PAINT FOR ELEMENTARY SCHOOL	1	N	06-2021	169.97
026520	100-664411-000	000000	06/30/21	211008	3666-6	PAINT FOR ELEMENTARY SCHOOL	1	N	06-2021	391.50
026520	100-664411-000	000000	06/30/21	M21991	4819-9	PAINT	1	N	06-2021	1,023.70
026520	100-664411-000	000000	06/30/21	M21991	4009-8	PAINT	1	N	06-2021	3,446.68
	**SUB-TOTAL: SHERWIN-WILLIAMS CO.									5,031.85
027700	267-515410-000	000000	06/30/21	H21970	9832751239	TITLE VI SUPPLIES	1	N	06-2021	420.66
027700	100-512410-000	000000	06/30/21	E21978	9832943209	ELEMENTARY OFFICE PRINTER INK	1	N	06-2021	401.78
027700	267-515412-000	000000	06/30/21	H21889	9832940131	ACE GRANT SUPPLIES	1	N	06-2021	2,379.93
027700	267-515412-000	000000	06/30/21	H21889	9832941214	ACE GRANT SUPPLIES	1	N	06-2021	4,079.88
027700	254-512400-000	000000	06/30/21	E21979	9833094050	EXTRA INK REQUIRED - COVID	1	N	06-2021	134.67
027700	254-512400-000	000000	06/30/21	E21979	IN STORE	EXTRA SUPPLIES REQUIRED - COVED	1	N	06-2021	148.40
027700	267-515412-000	000000	06/30/21	H21890	9904965114	ACE GRANT COMPUTERS	1	N	06-2021	7,279.87
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO									14,845.19
029140	100-681317-000	000000	06/30/21	000000	721258	IAPT CONF - ALAN WHITE LODGING	1	N	06-2021	447.00
029140	100-681317-000	000000	06/30/21	000000	721259	IAPT CONF - ALAN WHITE PARKING	1	N	06-2021	45.00
029140	100-681317-000	000000	06/30/21	000000	723617	IAPT CONF - EMERSON WHITE LODGING	1	N	06-2021	447.00
029140	100-681317-000	000000	06/30/21	000000	723618	IAPT CONF - EMERSON WHITE LODGING	1	N	06-2021	45.00
	**SUB-TOTAL: THE GROVE HOTEL									984.00
029180	100-664412-000	000000	07/10/21	T21768	622934750	FILTERS	1	N	07-2021	45.04
	**SUB-TOTAL: THE HOME DEPOT PRO									45.04
030780	232-515422-000	000000	06/30/21	D21681	011374597	SCHOOL ACTIVITY SUPPLIES	1	N	06-2021	103.73
030780	100-512321-000	000000	06/30/21	E21994		ATTENDANCE AWARDS - GIFT CARDS	1	N	06-2021	216.00
030780	290-710410-000	000000	06/30/21	F21187	032628046	KITCHEN SUPPLIES	1	N	06-2021	24.34
030780	100-661410-000	000000	06/30/21	M21967	6859	CUSTODIAN TRAINING MEAL	1	N	06-2021	78.45
	**SUB-TOTAL: VALLEY FOODS									422.52
030800	100-681420-000	000000	06/30/21	000000		BUS FUEL	1	N	06-2021	451.72
030800	100-663410-000	000000	06/30/21	000000		MAINT VEHICLE FUEL	1	N	06-2021	87.81
030800	100-515411-000	000000	06/30/21	000000		DRIVER'S ED FUEL	1	N	06-2021	276.49
	**SUB-TOTAL: VALLEY GAS									816.02
031680	100-681425-000	000000	06/30/21	T21996	77082	BUS LETTERING & NUMBERING	1	N	06-2021	704.30
	**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES									704.30
	***GRAND TOTAL - VENDOR COUNT: 37									71,601.52

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ASSOCIATED STUDENT BODY FUND				
238-111100-000	CASH IN BANK-- ASB	46,222.26	5,907.15CR	40,315.11
238-111110-000	PETTY CASH	1,600.00	1,600.00CR	0.00
238-111120-000	CASH - ELEMENTARY ASB FUND	0.00	0.00	0.00
238-112100-000	LGIP - ASB FUND #3120	19,196.39	0.00	19,196.39
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	TOTAL STUDENT BODY ASSETS	67,018.65	7,507.15CR	59,511.50
STUDENT BODY FUNDS				
238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	0.00	0.00	0.00
238-223100-000	HIGH SCHOOL STUDENT BODY	1,597.41CR	0.00	1,597.41CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,198.34CR	0.00	1,198.34CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	1,912.76CR	0.00	1,912.76CR
ATHLETIC FUNDS				
238-223200-000	GENERAL ATHLETIC FUND	9,063.66CR	5,155.87	3,907.79CR
238-223201-000	FOOTBALL	0.00	0.00	0.00
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	0.00	0.00	0.00
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	0.00	0.00	0.00
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	3,441.94CR	350.00	3,091.94CR
238-223230-000	BOYS BASKETBALL	0.00	0.00	0.00
238-223231-000	BOYS BASKETBALL FUNDRAISERS	935.42CR	0.00	935.42CR
238-223240-000	TRACK	8,293.80CR	2,405.64	5,888.16CR
238-223250-000	CHEER	106.00CR	0.00	106.00CR
238-223260-000	SOFTBALL	880.80	885.80CR	5.00CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	515.75	521.75CR	6.00CR
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	710.00CR	449.38	260.62CR
CLASSES				
238-223400-000	STUDENT COUNCIL	3,264.73CR	152.29	3,112.44CR
238-223401-000	SENIOR CLASS	1,073.94CR	83.41	990.53CR
238-223402-000	JUNIOR CLASS	0.00	0.00	0.00
238-223403-000	SOPHOMORE CLASS	0.00	0.00	0.00
238-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
CLUBS				
238-223521-000	YEARBOOK	2,663.51	2,683.51CR	20.00CR
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	6,462.06CR	0.00	6,462.06CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	0.00	0.00	0.00
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	6,493.58CR	0.00	6,493.58CR
238-223549-000	AISES CONFERENCE	9,202.27CR	2,387.95	6,814.32CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	1,730.01CR	613.67	1,116.34CR
238-223561-000	CAP AND GOWN	0.00	0.00	0.00
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	67,018.65CR	7,507.15	59,511.50CR

REFR#	DESCRIPTION	AMOUNT	DATE
837813	TRACK FEES- GRANGEVILLE HS (5/8/21)	125.00CR	06/02/21
837814	YEARBOOK DISCOUNTED- DEVIN REUBEN (ENR#4835)	20.00CR	06/03/21
837815	YEARBOOK DISCOUNTED- JAICE PENNEY (ENR#4677)	20.00CR	06/03/21
837816	YEARBOOK DISCOUNTED- ADA MARKS (ENR#1741)	20.00CR	06/03/21
837817	2 YEARBOOKS DISCOUNTED- LORI RAVET	40.00CR	06/03/21
837818	YEARBOOK DISCOUNTED- SAGE LONEBEAR (ENR#3727)	20.00CR	06/03/21
837819	YEARBOOK DISCOUNTED- ARLONDO LOPEZ (ENR#4851)	20.00CR	06/03/21
837820	YEARBOOK DISCOUNTED- NELSON SAMPSON (ENR#2748)	15.00CR	06/03/21
837821	YEARBOOK DISCOUNTED- GENNY BROWN	20.00CR	06/03/21
837822	YEARBOOK DISCOUNTED- LORI PARRISH (ENR#3590)	20.00CR	06/03/21
837823	2 YEARBOOKS DISCOUNTED- MAAVE GEORGE (ENR#2185)	40.00CR	06/03/21
837824	YEARBOOK DISCOUNTED- MATHIAS FOX (ENR#4240)	20.00CR	06/03/21
837825	YEARBOOK DISCOUNTED- RHONDA TAYLOR (ENR#8013)	20.00CR	06/03/21
837826	TRK CONCESS- MOVIE TIME SALES	351.08CR	06/03/21
837827	YEARBOOK DISCOUNTED- GEORGIE KERBY	20.00CR	06/04/21
837828	YEARBOOK DISCOUNTED - TANA WHEELER (ENR #2938)	20.00CR	06/04/21
837829	YEARBOOK DISCOUNTED - SHELLI HARDIE	20.00CR	06/04/21
837830	TRK CONCESS- TAMI PURCH LEFT OVER PARISHABLES	50.00CR	06/04/21
837831	YEARBOOK DISCOUNTED- PAULINE BISBEE (ENR#3475)	20.00CR	06/07/21
837832	NPT PAYROLL DEDUCT DONATION SFBL/BSBL	11.00CR	06/10/21
837833	YEAR END PETTY CASH REDEPOSIT - ASB	1,600.00CR	06/10/21
***	TOTAL	2,492.08CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005640	COSTCO	1,163.56	06/01/21	SR CLASS 2021 BREAKFAST & ASSEMBLY
005641	COEUR D'ALENE CASINO & RESORT	449.38	06/11/21	ST GOLF TRNY LODGING
005642	LCSC WOMEN'S BASKETBALL	350.00	06/03/21	LCSC SUMMER TOURNAMENT- TEAM FEE
005643	NORTHWEST ENGRAVING SERVICE	18.00	06/04/21	1 CUP ENGRAVING - BRETT BOVARD
005644	CORKY FAZIO	50.00	06/04/21	2020-21 JR HIGH BASKETBALL ASSIGNERS FEE
005645	LCSC- STUDENT ACCOUNTS OFFICE	850.00	06/07/21	SCHOLARSHIP- TRE'TON BYBEE (2021-22 SCHOOL YR)
005646	U OF IDAHO FINANCIAL AID OFFICE	250.00	06/07/21	SCHOLARSHIP - TAMAHSAT BLACKEAGLE (2021--22)
005647	HASKELL INDIAN NATIONS UNIVERSITY	450.00	06/07/21	SCHOLARSHIP - CIAHNA OATMAN (2021-2022)
005648	BOISE STATE UNIVERSITY	200.00	06/07/21	SCHOLARSHIP - LINNEA HERRERA (2021-2022)
005649	UC REGENTS	250.00	06/07/21	SCHOLARSHIP - OMARI MITCHELL (2021-2022)
005650	URM STORES, INC.	523.71	06/07/21	TRACK- OPEN PO FOR TRK CONCESSIONS MAY
005651	IDAHO BEVERAGES	487.00	06/10/21	TRACK CONCESSIONS OPEN PO- MAY
005652	VALLEY FOODS	256.97	06/10/21	ASB SENIOR CLASS- BKFST ODDS & ENDS
005653	WELLS FARGO BANK	1,695.74	06/10/21	WALMART CLKSTN- 8TH GR PROMOTION
005654	STAPLES CREDIT PLAN	13.49	06/10/21	ORDER 500 ASB ACTIVITY CARDS/PASSES 2021-22
005655	DIST II BOARD OF CONTROL: JOANNE GREEAR	1,105.00	06/14/21	2021-22 ASSESSMENT FEES - ALL SPORTS
	*** TOTAL	8,112.85		

SUPERINTENDENT
Board Report
July 2021



Together, we ensure all students will reach their full potential.

Contents

Nez Perce Tribe Local Education Program Fundpg. 1

June Administration Team Meeting.....pg. 2

Letter to NPTEC.....pg. 3

Renaming Celebration Invitation.....pg. 4

Athletic Planning and Collaboration.....pgs. 5-6

Lapwai Middle-High School Coaching Professional Development.....pg. 7
The superintendent would like to recruit trustees to assist with welcoming coaches during the introduction.

National Indian Impacted Schools Association Board.....pgs. 8-9
The superintendent has been requested to present to the National Indian Impacted Schools Association Board on July 22nd in Coeur d'Alene. Further details shared at meeting.

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Thursday, July 01, 2021

Chairman Samuel N. Penney
Cc: Nez Perce Tribe Executive Committee

Chairman Penney,

On behalf of our students, staff and the Lapwai School District Board of Trustees, we would like to thank the Nez Perce Tribe for their caring generosity with Local Education Funds again this year. Your consistent support is a critical component to our success.

\$5,000: Tennis/Pickle Ball Court Resurfacing Project
\$5,000: Student Honors and Cultural Enrichment Program
\$600: Elementary Informational Books Project

Your support will be celebrated in newsletters this fall as we approach the coming school year. The Nez Perce Tribe is to be commended for their support of education. Thank you for your big hearts for Lapwai students.

Together, we ensure all students will reach their full potential.

kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.

Qe'ciyew'yew' - Thank You

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.



Supportive Learning Environment

- Reopening Plan Review
- ESSER Funding

High Levels of Collaboration and Communication

- Negotiations Update
- Specials and Electives Scheduling
- Tyler Forms
- Fall Registration
- Professional Learning Communities

Curriculum, Instruction and Assessments Aligned With Standards

- 5th- 6th Transitional Planning and Curriculum Alignment
- Math Intervention and Curriculum

Frequent Monitoring of Learning and Teaching

- Evaluation Collaboration
- Career Ladder Data System Due June 30th:
Copies of Certified and Classified Evaluations on File at District Office
Administrator Checkout

High Levels of Family and Community Involvement

- District Funded Internet, Hot Spots, and Devices
- Nez Perce Renaming Celebration
Saturday, June 26, 10:00 a.m.-2:00 p.m.
Nez Perce National Historical Park

Together, we ensure all students will reach their full potential.



LAPWAI SCHOOL DISTRICT #341

404 S. Main
Lapwai, Idaho 83540
(208) 843-2622

Thursday, May 27, 2021

Nez Perce Tribe Executive Committee:

The Lapwai High School Future Farmers of America (FFA) program and the Lapwai School District would like to extend our greatest gratitude to the Nez Perce Tribe for use of the land on Goldner Road. The district no longer requires use of the land for educational purposes. The FFA program has been moved to private property. Thank you for your consistent support of Lapwai students.

Qe'ciyew'yew'

Dr. David M. Aiken
Superintendent, Lapwai School District # 341
Federal Programs Director
Homeless Education Liaison
Idaho State Chair, National Association of Federally Impacted Schools
(208) 843-2622
daiken@lapwai.org

Together, we ensure all students will reach their full potential.

kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.

We will all work to help the children become knowledgeable.



Nez Perce

TRIBAL EXECUTIVE COMMITTEE
Office of Legal Counsel

P.O. BOX 305 • LAPWAI, IDAHO 83540-0305 • (208) 843-7355
FAX (208) 843-7377

May 21, 2021

Dr. Dave M. Aiken, Superintendent
Lapwai School District #341
404 South Main Street
Lapwai, ID 83540

RE: Invitation to Nez Perce Artifacts Collection - Renaming Ceremony

Dear Dr. Aiken:

The Nez Perce Tribe ("Tribe") would like to cordially invite you as a special guest to our 25th anniversary and renaming ceremony for the Spalding-Allen Collection of Nez Perce artifacts. The collection of Nez Perce artifacts was taken and sold by a Presbyterian minister and sent via ship to his benefactor in Ohio. The background is set out in the enclosed narrative.

A quarter of a century ago, a rich history was formed that included new friends as well as old—reaching a heart-felt goal, together. Many people that dedicated their time and assistance to this cause have since passed on—yet their work on this project lives on. Today, it is good to begin a new chapter, one that will renew longstanding friendships and allow new ones to be made. We believe this event will usher in new stories that will be passed down to our children and their children after them.

We are excited to celebrate the anniversary of the Tribe's purchase of the collection from the Ohio Historical Society. Many people, businesses, and friends arose alongside the Tribe in this effort—which ensured fulfillment of the heart's yearning of the Tribe—to secure the treasured Nez Perce collection.

The Planning Committee invites you to attend the Renaming Ceremony, which will be held on June 26, 2021 at 11:00 a.m., at the Nez Perce National Historic Park near Lapwai, Idaho. If you would like more details, please contact Ann McCormack at annm@nezperce.org, or myself at juliek@nezperce.org. An agenda for the events is enclosed.

Sincerely,

A handwritten signature in blue ink that reads "Julie S. Kane".

Julie S. Kane, Chair
Planning Committee
Renaming the Spalding-Allen Collection

Athletic Leadership Team:

Athletic Director: William Big Man

Principal: Dr. D’Lisa Penney

Superintendent: Dr. David M. Aiken

Athletic Leadership Team Meeting: Thursday, June 17th

We met and made revisions to the Athletic Handbook

Next Athletic Leadership Team Meeting: Monday, August 9th

A meeting to draft a Coaching Handbook and prepare for professional development

Draft Coaching Handbook Items:

- Reporting Student Athlete Injuries
- Communication With Student Athletes and Parents
- Student Athlete Post-Season Surveys
- Coach Post-Season Surveys
- Coaching Evaluations
- Uniforms and Inventory
- Family Educational Rights and Privacy Act (FERPA)
- Awards Banquets
- Professionalism and Dress Code
- Media Interviews

Coaching Professional Development: Monday, August 16th

9:00 a.m. to 9:30 a.m. - Welcome & Introductions

9:30 a.m. to 12:00 p.m. - First Aid, CPR, AED Training

12:00 p.m. to 12:30 p.m. - Lunch Provided

*12:30 p.m. to 2:00 p.m. - Review Student Handbook Revisions
Coaching Handbook Introduction*

ATHLETIC TEAM MEETING

THURSDAY, JUNE 17, 2021

TIME: 9:00 A.M.– 3:00 P.M.



IN ATTENDANCE:

Dr. David M. Aiken
Dr. D’Lisa Penney
Mr. William Bigman

- Activity Cards for Coaches
- Athletic Handbook Revisions
- Coaching Handbook
- Position Advertisements
- Reporting Injuries
- Dual Sports and Practice Scheduling
- Coach Evaluations
- Inventory
- Post-Season Student Athlete Surveys
- Basketball Awards Banquets
- Spring Sports Eligibility
- State Tournaments
- Resume Action Planning
 - Professional Development
 - Athletic Leadership Team
- Other Business
- Set Agenda for Next Meeting
- Set Next Meeting Date and Time

*Together, we ensure all students will
reach their full potential.*



Lapwai Middle-High School Coaching Professional Development



Lapwai Middle-High School
Monday, August 16, 2021
9:00 a.m. to 2:00 p.m.



Agenda

- 9:00 a.m. to 9:30 a.m. - Welcome & Introductions
- 9:30 a.m. to 12:00 p.m. - First Aid, CPR, AED Training
- 12:00 p.m. to 12:30 p.m. - Lunch Provided
- 12:30 p.m. to 2:00 p.m. - Review Student Handbook Revisions
Coaching Handbook Introduction



This includes paid First Aid, CPR, and AED training with 2-year certification. Those unable to attend will be required to locate their own training and provide proof of certification prior to beginning coaching duties.



Board Members Directory



Ft. Thomas, Arizona 85536
(928) 485 9423 Office
Email: shawkins@ftusd.org
Term: 2020-2021

Jeff Limore, Imm. Post President
Dahonegah Public Schools
RR 1 Box 1795

Stilwell, Oklahoma 74960
(918) 696-7807
Email: jlimore@dahonegahk12.ok.us
Term: 2021-2022

Voyd St. Pierre, Member
Rocky Boy School District
81 Mission Taylor Road
Box Elder, Montana 59521
(406) 395-4291 Ext 202
Email: voysdp@rockyboyk12.mt.us
Term: 2021-2022

Chad Blatsky, Member
Todd County School District
P.O. Box 87
Mission, South Dakota 57555
(605) 856-3523
Email: chadblatsky@k12.sd.us
Term: 2020-2021

Brian Gallup, School Bd. Member
Browning School District
P.O. Box 610
Browning, Montana 59417
(406) 338-2715 cell-(406) 450 2405
Email: gallupbrian@yahoo.com
Term: 2021-2022

Ed Stansberry, Jr. Member
Omaha Nation Public Schools
470 Main Street, P.O. Box 280
Macy, Nebraska 68039

NIISA BOARD MEMBERS

Quincy Natoy, President
Chinle Unified School District
P.O. Box 587
Chinle, Arizona 86503
(928) 674-9604
Email: quincy@chinleusd.k12.az.us
Term: 2021-2022

Lory DuFrain, Treasurer
Wagner Community School District
101 Walnut Avenue
Wagner, South Dakota 57380
(605) 384-3677
Email: lory.dufrain@k12.sd.us
Term: 2021-2022

Shane Hawkins, Secretary
Fl. Thomas Unified School District #7
P.O. Box 300

7/1/2021

Board Members - National Indian Impacted Schools Association

cell-(402) 380-8101
Email: estonsberry@unpsk-12.org
Term: 2021-2022

John Cerna, Member
Toppenish School District
306 Bolin Drive

Toppenish, Washington 98948
(509) 865-4455

Email: jcerno@toppenishwednet.edu
Term: 2021-2022

Don Hudson, Member
Fremont County School District #14
384 South 3rd Street

Lander, Wyoming 82520
(307) 332-4003

Email: dhudson82520@yahoo.com
Term: 2021-2022

Deborah Dennison, Member

Son Carlos Unified School District #20
Administration Building-100 Son Carlos Avenue
P.O. Box 207

Son Carlos, Arizona 85550-0207
(928) 475-7401

Email: dennison@soncarlosk12.az.us
Term: 2021-2022

Stephen Hoynes, Member Director

Briggs School District
17210 So. 569 Road

Tahlequah, Oklahoma 74464
(918) 456-4221 ext 108 cell-(405) 456-4049
Email: shoynes@briggsk12.ok.us
Term: 2020-2021

Brent Gish, Executive Director
P.O. Box 30

Noyahowush, Minnesota 56566
(218) 935-5848 cell-(701) 212-5209

<https://nisanindianlands.org/board-members/>

7/1/2021

Board Members - National Indian Impacted Schools Association

Email: gishbd@arvig.net
gishbd@localnet.com

CALL US AT 218-935-5848



LOCATION

NIISA
PO Box 30
Noyahowush, Minnesota 56566

DOCUMENTS

CONTACT US



CONNECT WITH NIISA



LEARN MORE

Impact Aid Basics →
Waivers →
Parent & Tribal Input →

© NIISA Website by Arvig@Media

3/4

<https://nisanindianlands.org/board-members/>

4/4

Fwd: Asphalt Proposal

2 messages

Alan White <maintenance@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Wed, Apr 7, 2021 at 12:36 PM

Here is Herco's bid. Do not count the dry well. Herco just put it on the bid just in case we wanted one installed. Alan

----- Forwarded message -----

From: **Sabrina Wenstrom** <herco.asphalt@gmail.com>
Date: Wed, Apr 7, 2021 at 11:38 AM
Subject: Asphalt Proposal
To: Alan White <maintenance@lapwai.org>

Alan

Attached is the revised copy of the proposal for the asphalt work. It looks like the only price that changed is the Dry Well. If you have any questions please let me know.

Thanks

--

Sabrina Wenstrom
Herco, Inc.
P.O. Box 916
Lewiston, ID 83501
208-743-8634 Phone
208-743-6518 Fax

--

This email has been checked for viruses by Avast antivirus software.
<https://www.avast.com/antivirus>

 **PROPOSAL - LAPWAI SCHOOL DIST.pdf**
67K

Alan White <maintenance@lapwai.org>
To: Nathan Weeks <nweeks@lapwai.org>

Wed, Apr 7, 2021 at 12:38 PM

Looks like 20,000.00 cheaper than Poe. Alan

[Quoted text hidden]

**HERCO, INC.
ASPHALT & PAVING**

P.O. BOX 916
LEWISTON, ID 83501
(208) 743-8634
FAX (208)743-6518

PROPOSAL SUBMITTED TO LAPWAI SCHOOL DISTRICT ATTN ALAN		PHONE 208-843-2681	DATE 4/7/2021
STREET 404 SOUTH MAIN STREET		JOB NAME SAME	
CITY, STATE, ZIP CODE LAPWAI, ID 83540		JOB LOCATION SAME	
ARCHITECT	DATE OF PLANS	EMAIL MAINTENANCE@LAPWAI.ORG	JOB PHONE

We Propose hereby to furnish materials and labor -- complete in accordance with specifications below, for the sum of:

PLEASE SEE PRICES LISTED BELOW

Payment to be made as follows

PAYMENT DUE UPON COMPLETION OF WORK

INTEREST WILL ACCRUE AT 1% PER MONTH IF INVOICE IS NOT PAID WITHIN 30 DAYS

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below involving extra costs will be executed only upon written orders and will become an

Authorized Signature



extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner will carry fire, tornado, and other necessary insurances. Our workers are fully covered by Workman's Compensation Insurance.

Note: This proposal may be

withdrawn by us if not accepted within

15

days.

We hereby submit specifications and estimates for:

: EXCAVATE POWER POLE STUMP AND HAUL OFF SITE	
: REMOVE EXISTING ASPHALT AND CUT BACK SOD AS NEEDED AND HAUL OFF SITE	
: PREP BASE	
: HAUL, PLACE AND COMPACT 2" OF BASE ROCK FOR DRAINAGE	
: RAISE WATER METER BOXES	
: SOIL STERILE	
: PAVE PARKING LOT AND BUS ENTRANCE OFF STREET AND WEST PATH WITH 3" OF COMPACTED HOT MIX ASPHALT	
: PAVE 2 PATHS WITH 2" OF COMPACTED HOT MIX ASPHALT	
: AREA SIZE: TOTAL 26,668 SF	\$64,027.50
: RELOCATE BASKETBALL POLE	\$100.00
: DRAINAGE SWALE AT FENCE APPROX 150' X 4' WITH 3" MINUS ROCK AND FABRIC	\$3,800.00
: 500 GAL DRY WELL INSTALLED	\$8,000.00

NOTE: ANY EXTRA WORK REQUIRED FOR UNSUITABLE OR UNSTABLE SUBGRADE WILL BE CHARGED AS AN EXTRA FOR TIME AND MATERIALS.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance _____

Signature _____



Lapwai Middle/High School **Athletic Handbook**

404 S. Main St.
Lapwai, Id 83540

Athletic Director
William Big Man

Principal
Dr. D'Lisa Penney

Superintendent
Dr. David Aiken

TO THE ATHLETE

As a student athlete you are responsible for all rules and expectations of both the Lapwai Student Handbook and Athletic Handbook.

By participating on an athletic team, you become a member of a very ambitious and energetic group of young people. Athletic competition between individuals or teams involves more than the final score. Excellence in athletics demands fair play, sportsmanship, understanding, and an appreciation of good teamwork. Achieving your personal goals and the goals of your team requires hard work and commitment. You will subject yourself to vigorous training and self-discipline. In return, you will receive the unique benefits of team sports. Through your participation and example, you will promote successful athletics at your school.

The first day of tryouts is the first day of practice and is the official start of that sport season. You take upon yourself the responsibility of becoming the very best athlete and team member possible. This includes maintaining academic eligibility, abiding by rules set forth by your coach, school and athletic teams, and setting high standards for your own behavior. Your commitment to the team, coach, the law and your own athletic performance requires that you refrain from the use or possession of alcohol, tobacco, or drugs. Remember that participation in athletics is not considered to be a right but a privilege.

STUDENT/ATHLETE ASSUMPTION OF RISK STATEMENT

An Important Safety Statement

Safety for student athletes during participation in the interscholastic athletic program is of utmost concern. We attempt to provide all student athletes with a safe practice and playing environment. We provide protective equipment and include proper facilities maintenance as an important aspect in injury prevention.

Despite these efforts, injuries do occur. Athletic competition by its very nature creates various situations where injuries cannot be avoided. As a student athlete, there is always the possibility that you may sustain an injury. The injury sustained could range from a minor contusion to a severe spinal cord injury resulting in quadriplegia or death.

Participation in athletic competition provides the individual with a positive educational experience that can add to the individual's development. The student athlete and his/her parents/guardians must realize, however, that there is a potential for serious injury. Individuals who cannot accept the injury risk should redirect their energies to either a non-athletic activity or select a sport with a reduced injury potential.

CODE OF ETHICS

It is the duty of all concerned with the secondary athletic program to:

- ◆ Establish life-long educational standards and goals for yourself.
- ◆ Emphasize ideals of sportsmanship, ethical conduct and fair play.
- ◆ Eliminate behavior or conditions which tend to detract from the best values of the game.
- ◆ Stress the values derived from playing the game fairly.
- ◆ Show courtesy to visiting teams and officials.
- ◆ Respect the integrity and judgment of sports officials.
- ◆ Establish a cordial relationship between visitors and hosts.
- ◆ Achieve a thorough understanding and acceptance of the rules of the game and the standards of eligibility.
- ◆ Encourage leadership, use of initiative and good judgment by the players on the team.
- ◆ Recognize that the purpose of athletics is to promote the physical, mental, moral, social and emotional well-being of the individual participants.
- ◆ Remember that an athletic contest is only a game, not a matter of life or death for player, coach, school, officials, fans, community, state or nation.
- ◆ Refrain from hazing, any form of harassment and any form of bullying as defined in the Rules and Regulations of the Lapwai School District.

DISTRICT ATHLETIC PHILOSOPHY

The Lapwai School District strives to offer a productive athletic program based on the belief that young men and women benefit socially, emotionally and physically from athletic participation. It is the mission of the district to provide an appropriate athletic program that represents the best interest of the student athlete, one which focuses on the philosophy of the district and which is implemented according to established policies.

The major objective of the athletic program in the Lapwai School District shall be to provide wholesome opportunities in which students can benefit from their experiences and acquire favorable habits and attitudes of social and group living necessary in a democratic world.

Leadership of athletic personnel must be of the highest quality in order to exemplify to athletes the desired type of individual to be developed from participation in the district athletic program.

The athletic program must always be in conformity with general objectives of the school and must operate in harmony with policies of the school district. The athletic program must function as an integral part of the total curriculum and should contribute to the development of a well-educated individual who is capable of becoming a productive member of our society.

Further, it shall be the goal(s) of the athletic programs of the Lapwai School District to:

- ◆ Assist all students in acquiring an effective, well balanced education.
- ◆ Provide opportunities for students to resolve problems and to confront situations similar to those encountered in our society.
- ◆ Provide a laboratory experience in which there are opportunities for:
 - Physical, mental and emotional growth and development.

- Acquisition and development of special skills through participation in activities of each student's choice.
- Participation in team play with the development of loyalty, cooperation, fair play and related social traits.
- Directed leadership and supervision that stresses self-discipline, self-motivation, excellence in performance and the acquisition of ideals of good sportsmanship that make for gracious winning and the ability to accept defeat.
- Development of an interest in athletic programs on the part of the student body, faculty and community as well as a feeling of unity and worthiness on the part of everyone involved.
- Achievement of goals as set by the school, the district and the individual student.
- Development of values and ideals that will lead to worthy use of leisure time in later life, either as a participant or spectator.
- Participation by the most highly skilled athletes.
- ◆ Promote the overall effectiveness of all components of the program.
- ◆ Enhance the level of interest on the part of all participants and increase attendance at each event.
- ◆ Provide quality athletic facilities.
- ◆ Encourage athletic personnel and athletes to strive for excellence in performance that will result in successful teams.

SPORTSMANSHIP

The struggle for identity and status during adolescence is a powerful force. Participation on a sports team provides a structured environment for student athletes to explore their values in relation to others: teammates, officials, coaches, fans and opponents.

This is a perfect opportunity for adults to communicate high expectations for the behavior displayed by the student athlete. Coaches, school personnel and family members **MUST** set forth clear rules of behavior with consistent parameters detailing what exemplary sportsmanship entails. These rules should highlight the value of such behavior in defining fairness of play and a sincere respect for each individual involved in the contest. For these guidelines of sportsmanship to be truly adopted by an individual player, they must be valued and exhibited by all involved with high school sports, especially the coaches and the parents or guardians of the athlete.

The school district recognizes the importance of emphasizing **GOOD SPORTSMANSHIP** in all aspects of school related activities. With this in mind, the following are fundamentals of good sportsmanship in all activities that the district urges fans, spectators, participants, staff members, and parents to follow:

1. Gain an understanding and appreciation for the rules of the game.
2. Exercise positive behavior at all times.
3. Recognize and appreciate skilled performances regardless of affiliation.
4. Exhibit respect for the opponents and officials at all times.
5. Openly display pride in your actions at every opportunity.

Unacceptable behavior shall include, but not be limited to, the following types of conduct. Such conduct will result in removal from the activity:

1. Insubordination to referees, coaches, or other school personnel supervising the activity.
2. Fighting, intimidation of, or attempting to intimidate, or taunting of referees, coaches, players, participants, or spectators.
3. Verbal abuse or use of profane or obscene words or gestures during a game or activity.
4. Disruptive behavior or conduct.

Good sportsmanship is expected from everyone before, during, or after any interscholastic contest or other school related activity in our schools or any other place our students are competing/participating.

Violations of any of the above sportsmanship guidelines may result in the following consequences:

1. Verbal and/or written warnings.
2. Immediate removal from the contest or activity.
3. Suspension from activities for a period up to one year.

Steps may be bypassed at the recommendation of the Athletic Director depending upon the severity of the violation.

APPLICABLE RULES DURING A PANDEMIC

The goal of the Lapwai School District is to provide for the health and safety of student athletes, coaches, officials, and fans while continuing to provide student athletes with every opportunity to participate in athletics.

Good Hygiene Expectations

Wash hands with soap and water or use hand sanitizer, especially after touching frequently used items or surfaces. Individuals should wash their hands for a minimum of 20 seconds with warm water and soap before touching any surfaces or participating in workouts, practices, or contests.

Coaches and student athletes should also avoid touching his/her face and sneeze or cough into a tissue, or the inside of his/her elbow.

Practice and Game Expectations

All coaches and student athletes will be screened for signs and symptoms of COVID-19 prior to a workout, practice or contest. The screening will include a temperature check. Any person with signs or symptoms will not be allowed to participate and will be recommended to contact their primary care provider. Vulnerable individuals should consult with their primary care provider regarding participation in athletic activities.

Student athletes are expected to show up for workouts and practices dressed and ready to participate. Locker rooms will not be available until game day, with the recommendation to minimize time spent by individuals in the locker room.

When not directly participating in practices or contests, care should be taken to maintain a minimum distance of at least 6 feet between each individual.

No pre-game and post-game handshakes, high fives, or fist bumps.

Student athletes are strongly advised to wear masks while on the sidelines or during other non-strenuous periods. Any student who prefers to wear a face covering during a contest will be allowed to do so.

Athletic towels, clothing, shoes, and individual athletic equipment such as mouth guards, helmets, or pads will not be shared. All student athletes shall bring their own water bottle to practices and games.

Post Game Expectations

Student athletes are encouraged to shower and wash their workout clothes or uniforms immediately upon returning home.

Athletic facilities will be sanitized between games by District Maintenance personnel.

Recommendations and Advisories

Due to the possibility of recurrent outbreaks this coming school year, we must be prepared for periodic school closures and the possibility of our teams having to isolate or quarantine while in-season. If the school district closes due to COVID- 19, there will be no practice, training, or competition held. The superintendent will be responsible making the decision on whether to play or not.

Until a cure, vaccine, or very effective treatment is readily available, physical distancing, staying home while sick, good hand hygiene, face coverings, and other preventive measures will be a “new normal” if practices and contests are to continue.

Policies on face coverings at athletic contests are at the discretion of each individual school district. Fans are encouraged to bring adequate face coverings to each contest, regardless of location, just in case they are required.

RETURN TO SPORTS AND EXERCISE DURING A PANDEMIC

While most young individuals experience no or only mild symptoms related to COVID-19, due to the potential impact of the novel coronavirus on the lungs, heart, and kidneys, **athletes with a history of COVID-19 (or who currently have symptoms suggestive of COVID-19) must be CLEARED by their health care provider before resuming training.** Documentation **MUST** be provided prior to continuing participation.

Timed fitness tests and maximal lifts **SHOULD NOT** be conducted during the first 2 weeks of return to activity.

Coaches are encouraged to develop training protocols that take into consideration any loss of conditioning that has occurred. All workouts/practice plans should be written and provided to administrators in advance.

It is recommended to use the **50/30/20/10 rule for conditioning activities as guidelines:**

Week	Reduction in Volume/Workout	Work to Rest Ratio
1	50%	1:4
2	30%	1:3
3	20%	Normal
4	10%	Normal
5	None – Normal with no restrictions	Normal

It is recommended to use the **FIT rule for resistance training as guidelines:**

Element	Definition	Example	Recommendation
Frequency	# of sessions/week for a specific muscle group or movement type	5 training sessions, but only 3 lower body sessions	Week 1: 3 or more Week 2: 4 or more
Intensity Relative Volume (IRV)	IRV= Sets x Reps X % 1RM (% of 1 Rep Max)	3 sets x 10 reps x 0.50 IRM = 15 IRV	Week 1: IRV = 11-30 Week 2: IRV = 11-30
Time of Rest Interval	Work to Rest Ratio (W:R) Between sets	30 sets to complete set & 90 secs of rest = 1:3 W:R	Week 1: W:R = 1:4 Weeks 2: W:R = 1:3

Multi-sport athletes SHOULD NOT participate in multiple training sessions in one day for the first 2 weeks.

Heat Acclimatization – Exercising in the heat presents additional challenges for the body (especially when athletes have undergone a loss of conditioning). **Coaches MUST following the IHSA Fall sports practice model.**

If training is paused for more than 5-7 days due to reinstatement of “stay at home orders” or an individual or team must quarantine, consideration should be given to:

- Athletes restarting or extending the heat acclimatization process prior to the resumption of activity.
- Athletes restarting or extending timelines for resuming training activities (ie. 50/30/20/10 & FIT guidelines).

STUDENT ELIGIBILITY

◆ Team Participation

- ◆ Most sports have two levels of competition based on grade level. Coaches may reduce or cut participation at the junior varsity and varsity levels of participation in volleyball, cheerleading, and basketball. Each coach that is involved with a team that must reduce the number of participants will have evaluation process in written form. The evaluation process and requirements will be discussed with each athlete and a written copy sent home to explain the criteria to parents. During the try-out period, participants will be given equal attention.
- ◆ Participants may be moved to higher levels of competition after tryouts, as athletic ability, physical maturity, or age warrants at the discretion of the coaches of the teams involved. The final decision rests with the head coach. Idaho High School Activities Association regulations prohibit the following:
 - ◆ More than four years combined participation in 9th through 12th grade.

- ◆ 7th or 8th grade students participating with 9th grade or higher levels.
- ◆ It is not permissible for high school students to participate on a team at the Middle/Jr. High level. (9-12 on an 8th or 7th grade team).
- ◆ **Student athletes may not join an athletic team after the first contest of the season unless an extreme medical hardship exists or prior arrangements have been made with the head coach and athletic director.**
- ◆ A student may participate for two different school sponsored athletic teams during the same season as long as the following criteria are met:
 - Receives athletic director's and principal's approval.
 - **Written schedule and participation plan:**
 - There is a written practice schedule plan for the athlete.
 - There is a game participation plan for the athlete.
 - There is a **primary** sport of choice for the athlete, if games are scheduled simultaneously.
 - **All parties are made aware of the written plan and agreement.**

ELIGIBILITY/ACADEMIC STANDING

- ◆ A student becomes ineligible for athletics upon completion of the sport season in which he/she turns twenty years of age.
- ◆ A student cannot participate in more than 8 consecutive semesters in grades 9 through 12.
- ◆ A student must be an amateur (having never been paid to play that sport).
- ◆ A student must establish residency requirements per IHSAA rules.
- ◆ A student must abide by all rules set forth by the coach, the department, the school and the Idaho High School Activities Association.

Academic Eligibility: (IHSAA 8-1)

- To be academically eligible for athletics, a student must be enrolled full-time in his/her school, on target to graduate based on State Board of Education graduation requirements, and have received passing grades and earned credits in the required number of courses during the previous reporting period. Equivalency is determined by the following criteria:
 - 3 classes attempted must pass all three
 - 4 classes attempted must pass at least three
 - 5 classes attempted must pass at least four
 - 6 classes attempted must pass at least five
 - 7 classes attempted must pass at least five
 - 8 classes attempted must pass at least six

- a. Students participating with a cumulative GPA below 2.0 or a failing grade in any class must have an academic improvement plan in place as developed by the local school district. This plan must include monitoring, additional assistance, time provided for assistance, and an appropriate timeline. (The number of students with an academic improvement plan will be reported on the Eligibility Verification Report).
- b. Being “on target to graduate by State Board of Education requirements” means: a student not having the necessary number of credits to graduate with their class through the normal school day program, must have a graduation plan that provides for receiving a diploma by the end of the summer following their senior year in order to be eligible for activity participation. (The number of students with a graduation plan will be reported on the Eligibility Verification Report.)

Summer School

Students in 9th-12th grades who have not passed the required number of classes for eligibility may use the classes in summer school to meet eligibility under the following guidelines.

- The student must complete the entire summer school program and have passing grades for all summer school classes, and/or have completed and passed any online credit recovery coursework prior to the first practice.
- For the first progress report of the school year the student must have passing grades in all subjects to remain eligible for participation.

Criteria

- Teachers will notify student athletes and their guardians of failing grades.
- Teachers will report students with failing grades to the Athletic Director and Principal.
- Teachers will document when they have made contact, or tried to make contact, with guardians.
- Student Athletes who are failing will be required to follow their academic improvement plan, which may include documented learning lunches and after school program, but will be allowed to continue to practice and play.
- If a grade check falls on a game day, that student athlete will be allowed to play that game and will become ineligible that following day.
- The school will notify the student and guardians if they are determined to be ineligible.

Attendance

Exclusive of school-scheduled activities, a student may only miss twelve (12) days per semester. With the exception of absences which include a written doctor’s excuse, student athletes exceeding twelve (12) absences will be ineligible for continued participation that semester. Athletes who are over in absences will develop a plan with the Athletic Director or Principal to recover this time.

- Student athletes will not be allowed to participate in an event or athletic practice if they are not in attendance in school the entire day. A written doctor’s note is required to excuse a student athlete’s absence. Other extreme cases where a student athlete is absent from school may be reviewed on a case by case basis by the principal and/or athletic director to determine eligibility.

- Students athletes **must present and on time** for school the day after a game. Exceptions can be made due to doctor, dentist, court or other family arrangements (prior arrangements must be made and approved by the Athletic Director or Principal). A warning will be issued for the first violation. Further violations will result in ineligibility for the next game.

◆ Other Eligibility Requirements:

- ◆ It is recommended that **all** students have a medical examination before each year of participation. It is mandatory to have a physical examination prior to participation in the 7th, 9th and 11th grade. The cost of the examination is borne by the parents or legal guardian. Physical exams must be taken and on file with the school prior to the first day of practice in the 7th, 9th and 11th grades. **Physical exams must be taken and on file with the school prior to the first day of practice in 9th and 11th grades. Any physical taken before May 1st of the 8th grade year will not be accepted.**
- ◆ A student athlete must have medical insurance through their family or purchased through the school.
- ◆ A student athlete must have a student activity card.
- ◆ A student athlete must have all required participation forms turned in and have all outstanding balances paid before participating in the desired activity.

Mandatory Baseline Drug Testing

1. Student Athletes will submit to a drug test before he/she takes part in their first sport of the year. (Example: if student A submits a drug test for football, they will not need to for basketball.) ~~School district will work with Tribal Police to appropriately administer these tests.~~
2. Student Athletes will submit to a drug test if reasonable suspicion arises by administration at Lapwai School District.
3. Any refusal, Student Athlete or parent/guardian, of testing will be treated as a first offense. Student Athletes have 24 hours to submit to testing to be reinstated.
4. If a Student Athlete comes up negative for drugs/alcohol, they will be reinstated immediately.
5. **If a Student Athlete comes up positive for drugs/alcohol, the student will be suspended for 1/3 of the season (First Offense procedures will apply, see Suspension from Extracurricular Activities of Athletic Code).**
6. Student athletes who are tested positive for drugs/alcohol will not be charged by law enforcement unless present intoxication is obvious and/or drug paraphernalia is present.

◆ **Practice and Events:**

- ◆ Team practice may be scheduled every school day. Team members are expected to be punctual in reporting.
- ◆ In case of necessary absence from practice, report to the coach/coaches or the athletic director if the coach is not available.
- ◆ Team members who have a regular physical education class will be expected to participate in that class the day of competition.
- ◆ If an athlete is out for a medical problem or injury, he or she must provide the coach and athletic director with a doctor's note releasing them to participate in the sport after proper care has taken place. A physical copy of that note must be on file with the Athletic Director before student athlete can play.

◆ **Dropping from an Athletic Team:**

- ◆ Any athlete who quits a team after ten (10) days practice may not participate in another sport until the sport from which he/she dropped has ended, unless agreed upon by the coaches of those sports involved and the athletic director.

◆ **General Requirements to Earn a Lapwai High School Letter:**

- ◆ Complete the entire sports season from the day you start your first practice through the completion of the last contest of that sport season.
- ◆ Be a participant in good standing throughout the entire season.
- ◆ Be a member of the team for all practices and games, unless the coach gives prior approval for an absence (for example: sickness or injury).
- ◆ Fulfill any other requirements listed by the coach of that sport-coach's discretion.
- ◆ **Letters will only be issued at the Varsity level.**

◆ **Athletic Trips:**

- ◆ All student athletes must travel to and from events (and practices when appropriate) with the team. Only upon written request by the parents/guardian, on the accepted Travel Release Form will consideration be given for alternate transportation.
- ◆ **During times of pandemic which require physical distancing, buses will be scheduled to accommodate this requirement. Parents/guardians will also have the option to transport their own child to/from any athletic contests. Student athletes transported by their parent/guardian must arrive at the contest site at or before the time set by the head coach.**
- ◆ **Student athletes may not drive themselves to away games when not traveling in the bus. The student athlete must be transported to any away contest by parent/guardian.**

- ◆ Travel Release Forms will be turned in 24 hours before the schedule athletic event.
- ◆ Behavior on the bus during trips should be such that it reflects favorably on the athletic program.
- ◆ Intentionally taking any articles from host schools is inexcusable and is grounds for immediate dismissal from the team.

◆ Equipment and Uniforms:

- ◆ Athletic equipment and uniforms are loaned to team members by the student body. Parts of some or all uniforms may be deemed disposable and/or fitted to the athlete and require the athlete to purchase those parts or pieces.
- ◆ Student athletes will remain ineligible for all extracurricular activities until equipment and uniforms have been returned to the coach.
- ◆ Lost equipment or uniforms must be paid for by the team member who was issued the uniform or by his or her parents/guardian.

Suspension from Extracurricular Activities:

Participation in extracurricular activities is a privilege and not a right. As representatives of their school and District, students participating in such activities are expected to meet high standards of behavior.

The Board believes that the safety and welfare of other students may be adversely affected when students who are involved in school activities commit major infractions or repeated minor infractions at school or during school activities, and/or are involved in drug use or to the criminal conduct in any location.

- ◆ Activity Suspension as a Result of a School Suspension
A student will be immediately suspended from all extracurricular activities when he/she receives a suspension (including in school suspension) from school for any reason.

Consequences:

- The activity suspension is automatic, is for the duration of the school suspension, and runs concurrent with the school suspension.
- This type of activity suspension cannot be appealed.

Activity Suspension for Drug Use or Other Criminal Conduct, in Any Location, During the Scholastic Year

A student may be suspended from extracurricular activities when it reasonably appears to the principal or designee that he/she has been involved with drug use or other criminal conduct **in any location, either on or off campus, during the sports season.** If an athlete is under adjudication for any criminal or civil act, all legal actions must be complete before athlete resumes play. This does not include infractions such as minor civil or traffic violations.

Infractions Which Occur on Out-of-School Trips

During an out-of-school trip, if the authorized person in charge of the activity determines that a student should be sent home early because of criminal conduct, drug use or a major infraction, the Superintendent's designee

will notify the parent/guardian and/or law enforcement, and ask him/her to take charge of the return of the student. The parent/guardian will assume any expenses incurred for the return of the student.

School related drug use is a violation which occurs on **any school premises or at any school sponsored activity, regardless of location** including, but not be limited to buildings, facilities, and grounds on the school campus, school buses, school parking areas and the location of any school sponsored activity. This includes instances in which the conduct occurs off the school premises but impacts a school activity.

Non-school related drug use is a violation which occurs **during the scholastic year in a location off a school campus and in a situation not associated with a school sponsored activity.** This violation applies when it reasonably appears to the principal or designee that an extracurricular student, during the sport or activity season, has violated this policy, including an arrest for drug use.

FIRST VIOLATION (GRADES 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:

- ◆ Be suspended from participation for 1/3 of the athletic contests for the season that the athlete is currently participating in. The length of the suspension will be determined on the number of scheduled regular season contests. The suspension may also continue into the next sport season during that school year in order to fulfill the suspension. This could include regional and state playoffs. When the athlete has successfully completed the terms of the suspension, the athlete will return to the team and dress, travel and be eligible to compete in all regular and post season contests remaining. Upon return from the suspension, the athlete must earn back playing time and/or their prior position on the team's depth chart as established by team expectations and policies.
- ◆ If the violation was for possession, use or consumption of alcohol or drugs, or being knowingly present in a situation where there is possession or consumption of alcohol or drugs, the student will not only be suspended for 1/3 of the contests, but also must promptly enroll in, attend and complete a drug and alcohol program approved by the athletic director. The school district will provide district approved resources and guidance to athletes and their guardians to help with the completion of this task.
- ◆ Complete ten hours of community service. All community service placements will be the responsibility of the athlete and/or guardians. Placements must be approved by the athletic director. Completion of service work is mandatory for full reinstatement.
- ◆ The first major violation could also result in an immediate expulsion from the program, based on severity, if agreed upon by the coach/coaches with the approval of the athletic director.

SECOND VIOLATION (GRADES 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:

- ◆ Be barred from participation in any interscholastic athletic program, whether to practice or to participate in games or events for one calendar year.

THIRD VIOLATION (GRADES 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:

- ◆ The student shall be ineligible to participate in interscholastic athletics for the remainder of the student's high school career.

Determination of Violations:

The determination of whether a student/athlete has violated the major rules of the athletic code shall be made by the athletic director. If a student/athlete is accused of violating any major rules, he/she and the parents or guardian shall be notified by the athletic director or school administrator. The notice shall generally describe the violation and date and place of its occurrence.

It shall be the responsibility of the student/athlete and his or her parents or guardian to contact the athletic director and arrange a meeting prior to the next scheduled contest in the student/athlete's particular sport. Next contest shall also include travel via district transportation if a team were to leave a day in advance to attend an activity. In the event of their failure to timely comply with this requirement, they will be deemed to have waived their right to meet with the athletic director and to present evidence.

At the meeting with the athletic director, the student and his/her parent or guardian may respond to the accusation and present any evidence refuting the accusation or explaining the student/athlete's conduct. Following such meeting and after further investigation, if any, as the athletic director deems necessary, he shall determine whether the student/athlete committed the violation. If the athletic director determines that it is probable that the student/athlete committed the violation, he shall find the violation to have been committed. After consultation with the student/athlete's coach, he shall determine the penalty to be assessed within the provisions set forth above.

The student/athlete and his or her parents/guardian shall be notified in writing of the finding of the athletic director and any penalty assessed. If the student/athlete and his or her parents/guardian are dissatisfied with the determination made by the athletic director, then within five (5) days of their receipt of written notice of the athletic director's decision, the student and his or her parents/guardian may make a written request to the principal for a review of the athletic director's decision. The principal shall thereupon meet with the student/athlete, his or her parents/guardian and, after such review and investigation as the principal deems necessary, he/she shall notify the student/athlete and his or her parents/guardians in writing of his/her decision to either affirm, reverse or modify the decision of the athletic director. The principal's decision in this matter shall be considered final.

Suspension from participation or competition will be continuous through the appeals process unless the determination of guilt has been reversed or modified by the principal in the appeal.

Failure on the part of a student/athlete to complete obligations for counseling or community service in a timely manner may result in imposition of additional suspensions or penalties by the athletic director. Additionally, if the student/athlete has not completed these obligations for a violation by the end of the season during which the violation occurred, the unfulfilled portion of the obligation shall automatically carry over into the next interscholastic program in which he or she is a participant. Coaches in that program, along with the athletic director, will work with the student/athlete in completion of obligations. The cost of drug and alcohol counseling will be paid by the student, his or her parents or guardians.

Violation of intermediate rules:

Use of tobacco:

FIRST VIOLATION (Grades 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:

- Be suspended from one contest at his or her level of regular play.
- Promptly enroll in the Tobacco Free You program at St. Joseph's Regional Medical Center or another tobacco cessation class approved by the athletic director. The athlete will provide the athletic director with a course schedule and estimated completion date. Attendance and completion are mandatory. Any expenses incurred are the responsibility of the athlete.
- Complete five hours of community service. All community service placements will be the responsibility of the athlete. Placements must be approved by the athletic director and completion of the service work is mandatory.

SECOND VIOLATION (Grades 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:

- A second violation will be treated as a **FIRST MAJOR VIOLATION** to include the 1/3 season suspension, community service and enrollment in the tobacco cessation course.

THIRD VIOLATION (Grades 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:

- A third violation will be treated as a **SECOND MAJOR VIOLATION**.

FOURTH VIOLATION (Grades 7-12 ACCUMULATIVE) THE STUDENT ATHLETE SHALL:

- The student shall be ineligible to participate in interscholastic athletics for the remainder of the student's high school career.

Violation of minor rules:

- ◆ Use of profane or obscene language or gestures.
- ◆ Poor standards or personal appearance.
- ◆ Violate curfew set by coach.
- ◆ Tardy to practices or unexcused absence from practice.

The coach will determine the penalties for minor violation rules. If a question arises from the coach about the infraction or penalty, the athletic director will make the decision.

DEFINITIONS

Activity Suspension: suspended students shall not travel, dress in uniform, associate or participate with the team or group at its scheduled event(s). Suspended students may be allowed to participate in practices/meetings; however, the principal or designee may deem it necessary for students to be withheld from practices/meetings for the duration of the suspension.

Controlled Substances: are defined in 21 USC Section 812 and include, but are not limited to opiates, opium derivatives, hallucinogenic substance, including cocaine, and cannabis and synthetic equivalents or the substance contained in the plant, any material, compound mixture or preparation with substances having a depressant effect on the central nervous system, and stimulants.

District Official: includes, but is not limited to, teacher, school counselor, coach, activities/athletic director, principal, assistant principal, dean of students, or District administrator.

Drugs: shall include any alcohol or malt beverage, any inhalant, any controlled substance, any illegal substance, any abused substance, any look-alike or counterfeit drug, any medication not approved and

registered by the school authorities and/or any substance which is intended to alter mood, and/or any substance which is misrepresented and sold or distributed as a restricted or illegal drug.

Drug Paraphernalia: all equipment, products and materials of any kind which are used, intended for use, or designed for use, in planting, propagating, cultivation, growing harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, concealing, injecting, ingesting, inhaling, or otherwise introducing into the human body a controlled substances as defined in this policy.

Event: match, game, meet, or other competitive event, including regional and/or State tournaments or competitions. Events also included performances.

Extracurricular Activities: district and/or school authorized activities which take place outside of the regular school day and do not involve class credit, including, but not limited to athletics, student organizations, cheerleading and approved club sports.

Knowingly Present: for the purpose of this policy, “knowingly present” shall mean that a student attended a gathering of two (2) or more individuals at which one or more of the attendees (other than the student at issue) were using or in possession of drug paraphernalia, controlled substances, drugs, or alcohol or tobacco and the student knew or reasonably should have known that such use or possession was occurring.

Non-Sanctioned Sports – a non-sanctioned sport is any sport at the secondary level which is not under the sponsorship, direction or control of the District not sanctioned by Idaho High School Activities Association

On any school premises or at any school sponsored activity, regardless of location: shall included, but not limited to buildings, facilities, and grounds on the school campus, school busses, school parking areas; and the location of any school sponsored activity. This includes instances in which the conduct occurs off the school premises but impacts a school related activity.

Reasonable Suspicion: an act of judgment by a District employee or independent contractor which leads to a reasonable and prudent belief that a student is in violation of this policy. Said judgment shall be based on training in recognizing the signs and symptoms of drug, alcohol, and tobacco use. The fact that a student has previously disclosed use of a controlled substance shall not be deemed a factor in determining suspicion at a later date.

Scholastic Year: a period of time beginning with the first day of the fall extracurricular activities season and ending with the last day of school.

School/Event Days: include those days when school is in session and days when activity events occur.

Vulnerable Individuals: are defined by the CDC as people age 65 years and older and others with serious underlying health conditions, including high blood pressure, chronic lung disease, diabetes, obesity, asthma, and those whose immune systems are compromised such as by chemotherapy for cancer and other conditions requiring such therapy.

WHAT STUDENT ATHLETES CAN EXPECT FROM COACHES

Student athletes and their parents can anticipate the following expectations from coaches:

- Complete health and safety courses as required by the Idaho High School Activities Association
- Coordinate the issuance, care, inventory, and return of all equipment, supplies, and uniforms
- Assist the athletic director in scheduling non-league games and tournaments
- **The Head Coach is required to attend the State Rules Clinic as set by the IHSAA unless prior arrangements have been made and an Assistant Coach is available to attend in his/her place**
- **All coaches are required to conduct a pre-season parent meeting**
- Supervise students at all times. **At no time should students be without direct supervision of a coach.** Coaches are expected to remain with students until they are all accounted for. This includes but not limited to:
 - Home and Away Games
 - Buses (District or Private)
 - Hotels, Restaurants, etc.
 - State Tournament Sites
- **Head Coaches are responsible for game preparations and set up of fields/courts, with assistance from their coaching staff.**
- Coordinate the security of all facilities used by the team and coaching staff, locking and securing gyms and buildings after use, turning off lighting
- Submit the following forms to the athletic director:
 - Complete team roster forms
 - Complete awards, season records, inventory forms, and lost equipment forms immediately at the conclusion of the season
 - All other forms required by the athletic director
- Ensure the proper completion of physical examinations and all forms related to emergency medical authorization before a student participates
- Ensure proper completion of parental travel release forms when the team is away
- Coordinate the distribution, collection, and storage of athletic equipment, uniforms, and supplies (during the season and at its conclusion) and the collection of fees for lost equipment and uniforms by athletes
- Show respect for officials, the media, opposing coaches, visiting teams, parents, fans, students, athletes, fellow coaches, and teachers
- Be a leader and positive sportsmanship role model for student athletes
- Be proactive with college recruitment including scouting trips and meetings with coaches
- Perform any other duties or responsibilities related to the coaching position as needed or directed by the high school principal and/or the athletic director
- Communicate with parents frequently and alert them of schedules and events well in advance; Seek assistance from the school for access to multiple communication tools
- Meet with the Athletic Director upon completion of the season for an evaluation
- **It is the coach's job to maintain the safest environment possible. When an injury does occur:**
 - **Assess the situation**
 - **Administer basic first aid as soon as possible; if the injury is serious or the extent is unknown, CALL 911**
 - **Ensure the student athlete is receiving proper medical attention or in the care of their parent/guardian before considering the situation resolved**
 - **Notify the parent/guardian and athletic director as soon as safely possible**
 - **Fill out the accident form and submit to the athletic director within 24 hours**

Establish an environment in which athletes can gain self-esteem and develop a positive self-image:

- Coordinate and participate in Fall, Winter, or Spring Banquets in collaboration with the Athletic Director and Principal. Be responsible for award presentations and incorporate the total coaching staff and team
- Demonstrate an interest in the classroom efforts and off-season activities of athletes
- Provide leadership that promotes positive attitudes and good sportsmanship
- Work with athletes in a fair, consistent, understanding, tolerant, sympathetic, and patient manner
- Encourage students to participate in more than one sport
- Promote school and community interest in the sport by:
 - Appearing at school pep rallies, if/when applicable
 - Holding a pre-season parent meeting
 - Attending booster club meetings, if/when applicable
 - Maintaining a positive working relationship with the media
- Notify all members of the team of all policies, procedures, and training rules as they pertain to the team
- Be responsible for the conduct of student-athletes and other involved students at all times (practices, games - including district and state tournaments, bus rides, other schools, etc.)
- Promote unity within the coaching staff and within the framework of the athletic department

Establish winning teams within the bounds of good sportsmanship:

- Develop teamwork, morale, sportsmanship, courtesy, fair play, academic excellence, and strict adherence to the rules of training and conduct
- Promote the attitude among athletes and coaches that winning is important but is secondary to good sportsmanship and the overall welfare of the athlete

HANDLING PLAYING TIME CONCERNS

There are many life lessons to be learned through sports. From setting goals and having the discipline to achieve them, to winning and losing with grace. And the list goes on. But one of the toughest and most valuable lessons is that sometimes you can't always get what you want.

This is especially true when it comes to playing time. For parents and players alike there's nothing more frustrating than going from one game to the next with seeing little to no real playing time. On the flip side, coaches are faced with balancing the expectations of playing time with the realities of managing a team and winning games.

The best way for parents and players to help ensure they get the playing time they deserve is to not wait until the season starts and follow these tips as the season progresses.

Use the preseason to set the right expectations

Coaches are encouraged to address the issue of playing time during preseason parent meetings. This allows them to clearly establish their coaching philosophy and policies ahead of time so everyone knows what to expect and what's expected of every player who wants to play. If the coach doesn't address the topic, now would be a good time to ask before the season is in full swing.

Watch practice from a coach's point of view

There's an old saying, "You earn trophies at practice. You just pick them up at championships." The same could be said for playing time—you earn it at practice.

Parents who are frustrated with playing time are encouraged to watch a few practices. The reasons that your child isn't receiving more playing time can become clearer by doing so. Practice visits can be an eye-opener but they also can be a great learning opportunity—practice is not just a place you have to be, it's the place you have to prove yourself.

Let your player do the talking

Another great life lesson learned from sports is how to handle a tough conversation. If your student athlete wants to see more playing time they should take the initiative to set up a meeting and discuss it with their coach. The best approach for your student athlete is a positive one. Don't make comparisons with other players on their team. They should simply ask their coach what they can do to improve and put a plan in place with measurable goals.

Focus on your game

As a former Miami Heat star, now a Director of Basketball Analytics and Development for the NBA, once put it, "My job as a player was not to complain about playing time, but to play so well that the coach can't sit me." All coaches are different and some, like the rest of us, may not be perfect. Athletes can't afford to worry about things out of their control—whether it's poor field conditions, a bad call, or the coach who favors certain players. What you can do is focus on your game until it's at a level where it can't be ignored.

COMMUNICATION WITH COACHES

Coaches have the authority over who becomes a participant of the team and when the participant plays. The coaching staff determines coaching strategy. Acceptance of a position on the team includes acceptance of this policy. Remember it is a privilege, not a right, to be a member of an athletic team.

Appropriate concerns to discuss with coaches:

1. Situations involving your student athlete.
2. Ways to help your student athlete improve.
3. Your student athlete's attitude, work ethic, and eligibility.
4. Concerns about your student athlete's behavior.

Issues that are not appropriate to discuss with coaches or athletic director:

1. Playing time of any student athlete.
2. Team strategy, practice organization, or play calling.
3. Other student athletes.

Procedures to follow if there is a concern to discuss with a coach:

1. Your child should speak to the coach about an issue before you intervene. This will help our student athletes grow into young adults.
2. Contact the coach to set up an appointment. Give the coach a brief summary of what you want to discuss. This enables the coach to prepare to give you the best possible answers to your question(s). If the coach cannot be reached, contact the athletic director. The athletic director will assist you in arranging a meeting.
3. If a meeting with the coach did not provide a satisfactory resolution, call to schedule an appointment with the athletic director to discuss the situation.

The 24-Hour Rule will be utilized for any in-season communication with the coaching staff. Contact with the coaching staff regarding athletic questions or concerns will not be allowed until 24 hours after an athletic event. The only exception to this rule is reporting an injury, illness or emergency situation.

Our overall goal is to encourage respectful communication which includes maintaining regular, positive contact, attacking the issues and not the people, mediating conflict, and listening to and empowering all involved. At the end of the day, we are all on the same team.

STUDENT PERSONNEL
Series 500

Policy Title: EXTRACURRICULAR ELIGIBILITY

Code: 504.5

Students participating in extracurricular activities of the district must meet the eligibility requirements of the Idaho High School Activities Association. The student is also expected to follow all rules of the district and of the personnel assigned the responsibility to direct the activity. Student must be enrolled with a full time schedule of ~~seven hours.~~

Students who do not come to school the day of an activity or practice will not be allowed to participate in that activity or practice.

Students failing in more than one class, as determined by week-to-week eligibility reports, will be ineligible to participate in extracurricular activities.

Private and home school students may be eligible to participate in athletics as provided by Idaho Code 33-203, which deals with dual enrollment. ~~See policy 504.4.1 Private and Home School Athletic Eligibility.~~

Date of Adoption:
6/19/78
Revised: 8/15/11
Readopted: July 2009

Legal References:
Section 33-203 I.C.
IHSAA Rules & Regulations

Related References:
Policy 504.5.1, Private and Home School Eligibility

STUDENT PERSONNEL
Series 500

Policy Title: EXTRACURRICULAR ELIGIBILITY

Code: 504.5

Students participating in extracurricular activities of the district must meet the eligibility requirements of the Idaho High School Activities Association. The student is also expected to follow all rules of the district and of the personnel assigned the responsibility to direct the activity. Student must be enrolled with a full time schedule of seven hours.

Students who do not come to school the day of an activity or practice will not be allowed to participate in that activity or practice.

Students failing in more than one class, as determined by week-to-week eligibility reports, will be ineligible to participate in extracurricular activities.

Private and home school students may be eligible to participate in athletics as provided by Idaho Code 33-203, which deals with dual enrollment. See policy 504.4.1 Private and Home School Athletic Eligibility.

Date of Adoption:
6/19/78

Revised: 8/15/11

Readopted: July 2009

Legal References:

Section 33-203 I.C.

IHSAA Rules & Regulations

Related References:

Policy 504.5.1, Private and Home School Eligibility

Check signer changes – July 21, 2021

Middle/High School ASB Accounts: remove Linda Starvos, add Shelli Hardie

Elementary ASB Account: remove Patti Vassar, add Mariana Fuller

6-29-21

I, Rofferdz Hewett-Samuels, am writing to resign from my position as Lapwan Middle-High School Secretary.

Thank you,

Rofferdz Hewett-Samuels

ARP ESSER III – Allowable Uses of Funds



- 20% of allocation must be used to address learning loss
- REMOVED from the 15 allowable activities:
 - #3 Providing principals and other school leaders with the resources necessary to address the needs of their individual schools
- ADDED: Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and staff

<https://www.sde.idaho.gov/federal-programs/american-rescue-plan/files/general/American-Rescue-Plan-ESSER-Uses-of-Funds.pdf>

ARP ESSER – State and LEA Plans



Statute and Interim Final Rule (4.22.2021)

- State Plan due to USED June 7, 2021
 - SDE Webpage homepage – Plan Template jotform for providing input
 - Draft Plan May 19-June 1 for public comment
- Two LEA Plans:
 - LEA Safe Return to In-Person Instruction & Continuity of Services Plan
 - LEA ARP ESSER Plan

ARP ESSER LEA Plan



Safe Return to In-Person Instruction and Continuity of Services

1. How LEA will maintain health and safety of students, educators, and staff
2. How the LEA will ensure continuity of services to address academic, social, emotional, mental health needs
3. Review and revise Plan at least every six months and include public comment and input
4. Plan must be in an understandable and uniform format
5. Plan must be available on LEA website within 30 days of receiving ARP ESSER funds

ARP ESSER LEA Plan



ARP ESSER Plan

1. How funds will be used to keep schools safely open for in-person learning
2. How funds will be used to address lost instructional time (20%)
3. How remaining funds will be used consistent with the allowable activities (80%)
4. How interventions will respond to academic, social, emotional, and mental health needs
5. Engage in meaningful consultation with stakeholders and public
6. Plan must be written in understandable and uniform format
7. Plan submitted to SDE within a reasonable time not later than 90 days after receiving ARP ESSER funds

ARP ESSER LEA Plans



- The two Plans can be written as one
- Access to ARP ESSER funds is not contingent on having the Plans completed
- LEAs will need to submit an assurance prior to accessing the ARP ESSER funds in the GRA that they will meet the Plan requirements (form available soon)

ESSER Funds-CARES Act, CRRSA Act, ARP Act



- Capital Expenditures must be pre-approved (\$200.439)
- <https://form.jotform.com/210824390770050>
- ✓ Useful life of more than one year
- ✓ Per-unit cost which equals or exceeds the lesser of the capitalization level established by the LEA for financial purposes or \$5000



**LAPWAI SCHOOL DISTRICT
School Health & Safety Protocols
2020-2021**

Relationships Before Rigor - Grace Before Grades - Safety Above All

The health and safety of Lapwai students is always our highest priority. The Lapwai School District has exhausted every effort and gone to the greatest lengths possible to ensure the safest return for students and staff this fall. The following protocols include guidance from the Center for Disease Control, World Health Organization, and Idaho Public Health. The plan will remain subject to change based on local data and guidance from Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe.

The decision-making process for the Lapwai School District will include referring to the guidance and best practices outlined in the Idaho Back to School Framework:

www.sde.idaho.gov/re-opening/

In an effort to ensure the safest learning environment possible, the local plan outlined below exceeds state expectations. Please expect additional updates as we approach the 2020-2021 school year. Your questions are welcome. Please feel free to contact Dr. David M. Aiken, Superintendent: (208) 843-2622

Level of Transmission: Framework for Decision Making

The following guidelines are subject to change based on guidance from district, state, and tribal health officials. As a general guideline, our district will reference the framework below:

Definitions:

Category 1: Green No Community Transmission	Category 2: Yellow Moderate Community Transmission	Category 3: Red Substantial Community Transmission
Evidence of isolated cases, case investigations underway, no evidence of exposure in large communal setting, e.g., healthcare facility, school, mass gathering.	Widespread and/or sustained transmission with high likelihood or confirmed exposure within communal settings, with potential for rapid increase in suspected cases.	Large-scale community transmission, healthcare staffing significantly impacted, multiple cases within communal settings like healthcare facilities, schools, mass gatherings, etc.

Categories as determined by district, state, and tribal health officials.

We are presently in Category 2: Yellow: It is currently required for all students, staff and parent visitors to wear face masks. Exemptions and the use of face shields without a mask will require a written physician, nurse practitioner, or mental health professional excuse. Exemptions may also be identified in an IEP or 504.

Level of School Operations

School Buildings Open With Physical Distancing and Sanitation	School Buildings Open With Physical Distancing and Sanitation: Short Term Targeted Closures Optional, Yet Only If Absolutely Necessary	Targeted, Short-Term, or Extended Building Closure
Masks Recommended as Provided by Parent/Guardian	<p>Masks Required as Provided by Parent/Guardian</p> <p><i>Exemptions:</i></p> <ol style="list-style-type: none"> 1. Written Physician, Nurse Practitioner, or Mental Health Professional Medical Excuse 2. IEP/504 Accommodations <p><i>Face shield provided for exempt students</i></p>	Masks Required as Provided by Parent/Guardian

Athletic and Extracurricular Programs

Events Open to Public	<p>Events Open to Public Unless Otherwise Notified</p> <p>Possible Limited Access as Announced</p> <p>Events Live Streamed to the Greatest Extent Possible</p>	<p>Possible Interruption to Season</p> <p>Guidance From Health Officials Will Influence Public Access</p>
<p>Masks Recommended</p> <p>Social Distancing Required</p> <p>Clearly Designated Home and Visitor Seating</p>	<p>Masks Required</p> <p>Social Distancing Required</p> <p>Clearly Designated Home and Visitor Seating</p>	Masks Required

Event access subject to change based on guidance from district, state, and tribal health officials.

Additional Category Guidance - Idaho Back to School Framework:

www.sde.idaho.gov/re-opening/

Student Illness and Health Checks

1. Periodic health checks will occur throughout the school week. Schools are equipped with infrared non-contact thermometers and non-evasive temple thermometers.
2. Students and staff with any of the following symptoms are required to stay home:
 - a) Temperature of 100 Degrees or Higher
 - b) Diarrhea or Vomiting
 - c) Multiple Symptoms of COVID-19: Fever or Chills, Cough, Shortness of Breath or Difficulty Breathing, Fatigue, Muscle or Body Aches, Headache, New Loss of Taste or Smell, Sore Throat, Congestion or Runny Nose, Nausea or Vomiting, Diarrhea
3. Parents are requested to notify the school when their child is staying home due to illness. These absences will be excused. Missing work will be provided for students absent due to illness.
4. Students identified with any of the symptoms above while at school will be safely isolated and provided a mask. Parents/guardians will be contacted and required to pick-up the student promptly.
5. Students with the symptoms above will be granted reentry when their symptoms have subsided and they remain free of fever for 72 hours. The District reserves the right to require a statement from the student's primary care provider authorizing their return to school.

Hygiene and Cleanliness

6. It is currently required for all students, staff and parent visitors to wear face masks. Exemptions and the use of face shields without a mask will require a written physician, nurse practitioner, or mental health professional excuse. Exemptions may also be identified in an IEP or 504.
7. Hand sanitizer dispensers are installed in school entrances, restrooms, cafeterias, next to water bottle filling stations, and all instructional spaces.
8. Schools will create schedules for frequent hand hygiene. All student and staff restrooms are equipped with soap, hand sanitizer, and paper towels. Partitions have been installed between restroom sinks for their protections as well.
9. Classroom high-touch surfaces and desks will be sanitized frequently throughout the day. Instructional spaces will be provided with a nontoxic peroxide-based cleaner. The disinfectant is hospital-grade and registered by the EPA for use against SARS-CoV-2, the virus that causes COVID-19. Peroxide-based cleaners are also respiratory and environmentally friendly. All cleaners must be stored properly and inaccessible to students during instructional hours.

10. Building high-touch surfaces will also be sanitized frequently throughout the day such as railings and door handles.
11. Students will be explicitly taught and reminded to:
 - a) **Cover:** Cover your mouth and nose with a tissue when you cough or sneeze.
 - b) **Dispose:** Throw used tissues in a lined trash can.
 - c) **Wash Hands:** Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
 - d) **Hand Sanitizer:** Please use hand sanitizer at the installed dispensers.
 - e) **Avoid Touching:** Avoid touching your eyes, nose, and mouth with unwashed hands.

Staff are required to abide by these recommendations as well.

12. Classrooms doors will remain open during the day to increase air circulation and limit the need to touch door handles.
13. Building HVAC fans will remain running constantly during school hours to increase air circulation.
14. Water bottle filling stations have been installed in each lobby and school hallway. This will encourage hydration and reduce cross contamination. Suggested student supplies will include refillable water bottles labeled with their name.
15. Annual training for custodians will include coursework in coronavirus awareness and proper cleaning and sanitization.

Limiting Cross Exposure

16. Students will be seated with the greatest social distancing possible in each instructional space. Additional desks have been purchased and provided.
17. Social distancing needs will be taken into consideration prior to approving open enrollment requests.
18. Seating arrangements will encourage students to face the same direction.
19. To the greatest extent possible, school supplies and learning tools will be unique to each student and stored separately. Shared materials will be disinfected after use.
20. Schools will pursue virtual activities and events in lieu of field trips, student assemblies, and special performances.
21. Nonessential volunteers, visitors, guest speakers and other external groups will be limited to virtual contact with students.
22. Priority in student scheduling will include limiting cross exposure. This will include keeping the same cohort of students together whenever possible. Plans will include staggering times in common areas such as passing in hallways and use of playgrounds and cafeterias. Proper hand sanitization will follow use of playground equipment.

Transportation

23. Masks remained required on busses.
24. School bus transportation will include required assigned seating. To the greatest extent possible, households will be seated together.
25. Students will be provided hand sanitizer upon entry to the bus.
26. Refusal to wear masks or remain in assigned seating may lead to temporary suspension from riding the bus.
27. Seats and high-touch surfaces will be sanitized on busses following each use. The district has purchased an electrostatic sprayer to ensure thorough disinfection.
28. Weather-permitting, windows will remain open to increase air circulation.
29. Annual training for bus drivers will include coursework in coronavirus awareness and proper cleaning and sanitization.

Food Service

30. Breakfast will be grab and go options allowing students to eat in their classroom/homeroom.
31. Whenever possible, scheduling for lunch will limit cross exposure by keeping the same cohort of students seated together and distance between groups. Tables and all high-touch surfaces will be sanitized after each use.

Closures and Communication

32. Should additional closures become necessary, schools will prepare to accommodate methods for remote learning similar as approached this spring.
33. Please ensure your family contact information is kept updated with the school. Parents/guardians will be kept informed in numerous ways including:
 - a. Autodialing Phone Messages
 - b. Facebook: Lapwai School District #341
 - c. Website: www.Lapwai.org
 - d. Nez Perce Tribe Communication Announcements
 - e. Superintendent's Weekly Update

Plan Review and Evaluation

34. The Lapwai School District Crisis Response Team will review and evaluate health and safety protocols quarterly.

School Covid Positives: Contact Tracing and Parent Notification

Limiting Cross Exposure:

Priority in student scheduling will include limiting cross exposure. This will include keeping the same cohort of students together whenever possible. Plans will include staggering times in common areas such as passing in hallways and use of playgrounds and cafeterias.

Rigorous Contact Tracing and Isolation Protocols

Protocols remain subject to change based on local data and guidance from Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe.

When the school is aware and notified of covid positivity among a student or staff member:



Health officials will be notified immediately for consultation and contact tracing support.



Health officials will begin rigorous contact tracing, notifying parents of students in close contact:

Less than 6 feet, Without a Mask, More than 15 minutes
School staff will also be advised regarding health official guidance.



The affected area(s) will be decontaminated prior to students and staff reentering the building.



Students and staff not impacted by exposure will continue school after sanitization. Monitoring symptoms with temperature checks a minimum of twice per day will be required.



Exposed Close Contact With No Symptoms	Exposed Close Contact With Covid Symptoms	Tested Positive for Covid	Tested Negative for Covid
Quarantine for 7 days with testing 48 hours prior to release. Quarantine for 10 days without testing.	Seek medical evaluation Isolate until test results received	Isolate for 10 days returning to school after symptom free with no fever for 72 hrs	Follow the guidance of health officials

**Exposed: Less than 6 feet, Without a Mask, More than 15 minutes*

**Protocols remain subject to change based on local data and guidance from Idaho Public Health, Nimiipuu Health and the Nez Perce Tribe.*

Together, we ensure all students will reach their full potential.