

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES - REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 404 S Main St, Lapwai, Idaho**  
**Tuesday, February 15, 2022 - 5:00 pm**  
**Agenda**

- 1) Call to Order
  - A. Pledge of Allegiance
  - B. Roll Call
  
- Page** 2) A. Consent Agenda – Action Item
  - 2** 1. Approval of Minutes – January 19, 2022
  - 5** 2. Budget Report/Balance Sheet
  - 34** 3. Payment of Current Bills
  - 36** 4. Associated Student Body Accounts
  
- 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
  
- 39, 53,** 5) Discussion Items
  - 56, 82** A. Administrator’s Reports – Elementary Principal, Sped Director, Secondary Principal, Athletic Director, Superintendent
  - B. Health & Safety Update
  - 98** C. Wrestling
  
- 100** 6) Action Items
  - A. Appoint Trustee – Zone 5 - ?
  - B. Emergency Closure - Late Start – February 3, 2022
  - C.
  
- 7) Executive Session – Idaho Code Section 74-206(1) (a) (b) (Personnel) – Action Item  
(by simple majority of Current Board Members present as per Idaho Code Section 74-206(4)  
(a) to consider the evaluation of an employee  
  
Personnel Action Items:
  - 101** A. Superintendent Evaluation
  - B. Resignation – Transportation Supervisor – June 30  
– Maintenance Supervisor – December 31 – Alan White
  - C. Position Change – Assistant Baseball to Baseball Coach – Robert Williamson
  - D. New Hire – Assistant Baseball Coach – Dominick Williamson
  - E. Volunteer – Middle/High School – Kiri Brown
  
- 102** 8) Board Training – ISBA Day on The Hill
  
- 9) Adjourn – Action Item

LAPWAI SCHOOL DISTRICT #341  
School Board Minutes  
Regular Meeting  
January 19, 2022

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Clerk Weeks called the meeting to order at 4:55 p.m. The oath of office was administered to returning trustees DelRae Kipp, Sonya Samuels-Allen and Lori Johnson.

The board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Samuels-Allen, Johnson, Bell, and Kipp.

A call for nominations was made for Board Chair. Trustee Bell moved and Trustee Kipp seconded to keep the slate of officers the same for the coming year as follows.

Board Chair - Sonya Samuels-Allen  
Board Vice Chair - Lori Johnson  
Clerk/Treasurer – Nathan Weeks

A vote was taken and the motion passed.

Board Chair Samuels-Allen then began to preside over the meeting at 5:00pm.

The schedule of board meetings for the year was discussed.

- Third Monday of each month at 5:00pm in the District Office for March through December
- Third Wednesday of each month at 5:00pm in the District Office for January and February

Trustee Kipp moved to set the schedule as discussed. Trustee Bell seconded the motion which was passed.

The designation of places for public postings was discussed.

Places for public postings: District Website and the District Office. Trustee Kipp moved to designate the places for public postings as discussed. Trustee Bell seconded the motion which was passed.

The Trustees reviewed and signed the Code of Ethics.

An Amended Agenda was deemed necessary to be posted on Friday, January 14, 2022. Trustee Bell moved and Trustee Kipp seconded to approve the Amended Agenda. A vote was taken and the motion passed.

Trustee Bell moved and Trustee Johnson seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Superintendent Aiken introduced members of the Superintendent's Student Cabinet. This included Joseph Benally, 7<sup>th</sup> Grade, T'Naya George, 6<sup>th</sup> Grade, Olivia Jackson, 10<sup>th</sup> Grade, Tyson Davis, 4<sup>th</sup> Grade, and Simon Henry, 12<sup>th</sup> Grade.

Middle/High Principal Penney talked about the following.

- staff and student absences have increased
- the semester was extended a week

Under athletics, she talked about schedule changes and needing to cancel a game based on health guidance. She also talked about providing game streaming so not all patrons have to attend in person.

Trustee Kipp left the meeting at 5:37pm.

Special Education Director Ravet talked about her celebration, Olivia Jackson, and how she is thriving at Lapwai. Her challenge is the need to purchase phonics towers for hearing impaired students. Previously the State of Idaho had provided them but didn't allow extra extensions this year. A request to use ESSER funding for this purchase has been approved.

Superintendent Aiken let his report stand. He did talk about the Title IX Consortium with other districts in the works. The Superintendent Evaluation Process was discussed. He handed out his portfolio and reminded the board about that the evaluation that is planned to be finalized at the February Meeting.

Superintendent Aiken talked about the Impact Aid Questionnaire results.

The matter of scheduling school visits was postponed due to rising COVID numbers. It will be on the agenda to discuss next month.

Superintendent Aiken led a discussion about the Health and Safety Protocols the District has been following. The number of new COVID cases has been rising declined and the positivity of the cases has increased. Discussion was held about events that have been cancelled.

The ISBA's Day on The Hill is coming up next month and a reminder was made for trustees to consider going.

That matter of updating work tables for the Agricultural Shop was discussed. The items in question are around \$20,000 and would be purchased with ESSER funds. Trustee Bell moved and Trustee Johnson seconded to approve this larger purchase. A vote was taken and the motion passed.

The matter of Emergency Closures was presented to the board.

- Late Start – January 4, 2022
- Snow days – January 5, 6, 7, 2022

Trustee Bell moved and Trustee Johnson seconded to approve the Emergency Closures. A vote was taken and the motion passed.

No applications for appointment to fill the trustee vacancy in Zone 5 have been received. Advertisement and publication will be made for applications from all zones since it has been 90 days since the vacancy was declared.

A review of the following policies was held.

- Policy 204.5 – Indian Policies and Procedures Impact Aid
- Policy 204.5.1 – Federal Impact Fund Policy
- Policy 204.5.2 – Federal Impact Fund Procedures

No updates were identified to be made.

The updated LEA ARP ESSER Plan – Use of Funds was presented to the board. Trustee Bell moved and Trustee Johnson seconded to approve the updated plan. A vote was taken and the motion passed.

The following personnel action items were presented to the board.

- Resignation – Baseball Coach – Winfred Perez
  - Behavior Interventionist – Jacqueline Aldrich

Trustee Bell moved and Trustee Johnson seconded to approve the personnel items as presented. A vote was taken and the motion passed.

The Board Training topic was the Education Law Seminar.

Trustee Johnson moved and Trustee Bell seconded to adjourn. A vote was taken and the motion passed.

Board Chair Samuels-Allen declared the meeting adjourned at 7:07pm.

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Board Chair

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Clerk

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Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	25,646.48CR	28,516.87CR	11,165.13CR	65%	72%
100-411900-000	OTHER TAXES	0.00	45.50CR	45.50CR	45.50	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	389.26CR	1,501.62CR	1,498.38CR	13%	50%
100-415000-000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	1,382.13CR	10,617.87CR	0%	12%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	0.00	63,576.32CR	23,576.32	0%	159%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	0.00	1,775.00CR	725.00CR	0%	71%
100-419903-000	GRANTS	0.00	0.00	0.00	0.00	0%	0%
TOTAL LOCAL REVENUE		97,182.00CR	26,081.24CR	96,797.44CR	384.56CR	27%	100%
100-431100-000	STATE APPORTIONMENT	2,972,692.00CR	0.00	2,001,094.79CR	971,597.21CR	0%	67%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	150,936.68CR	30,063.32CR	0%	83%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	15,901.51CR	4,098.49CR	0%	80%
100-431800-000	BENEFIT APPORTIONMENT	409,832.00CR	0.00	293,218.02CR	116,613.98CR	0%	72%
100-431900-000	OTHER STATE SUPPORT	174,122.00CR	0.00	90,941.00CR	83,181.00CR	0%	52%
100-431901-000	EARLY COMPLETERS--DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
100-431904-000	REMIEDIATION	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
100-431930-000	STATE TECHNOLOGY SUPPORT	64,320.00CR	0.00	0.00	64,320.00CR	0%	0%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	0.00	3,125.00CR	0%	0%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	75,000.00CR	0.00	79,828.00CR	4,828.00	0%	106%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	1,302.80CR	1,302.80CR	1,303.20CR	50%	50%
100-438001-000	REV. IN LIEU--AG. EQUIP.	2,160.00CR	0.00	1,620.00CR	540.00CR	0%	75%
TOTAL STATE REVENUE		3,920,857.00CR	1,302.80CR	2,634,842.80CR	1,286,014.20CR	0%	67%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST)	200.00CR	0.00	0.00	200.00CR	0%	0%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P. L. 81-874	2,500,000.00CR	0.00	1,246,431.00CR	1,253,569.00CR	0%	50%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	1,246,431.00CR	1,253,769.00CR	0%	50%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	71.25CR	71.25	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	9,752.00CR	0.00	7,332.44CR	2,419.56CR	0%	75%
TOTAL OTHER REVENUE		809,752.00CR	0.00	7,403.69CR	802,348.31CR	0%	1%
TOTAL REVENUE		7,327,991.00CR	27,384.04CR	3,985,474.93CR	3,342,516.07CR	0%	54%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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E L E M E N T A R Y

100-512110-000	ELEMENTARY TEACHER SALARIES	969,374.00	81,706.20	490,853.44	478,520.56	8%	51%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	282,072.00	14,700.31	91,400.71	190,671.29	5%	32%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	402.50	19,597.50	0%	2%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,372.00	6,175.08	37,050.56	43,321.44	8%	46%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	172.17	1,047.23	872.77	9%	55%
100-512220-000	EMPLOYER FICA	103,414.00	7,550.69	45,660.54	57,753.46	7%	44%
100-512230-000	HEALTH INSURANCE - ELEM	97,791.00	8,853.68	55,875.91	41,915.09	9%	57%
100-512270-000	WORKER'S COMPENSATION	5,168.00	800.12	4,822.82	345.18	15%	93%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	159,019.00	12,248.23	73,605.48	85,413.52	8%	46%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	4,603.85	3,396.15	0%	58%
100-512322-000	COPIER RENTAL	8,000.00	934.23	4,843.32	3,156.68	12%	61%
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410-000	ELEM. FIXED MATERIALS	15,000.00	133.82	14,014.00	986.00	1%	93%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	800.54	2,999.46	0%	21%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	0.00	5,000.00	0%	0%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	2,173.69	( 173.69)	0%	109%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	2,591.94	17,408.06	0%	13%
TOTAL ELEMENTARY PROGRAM		1,783,930.00	133,274.53	829,746.53	954,183.47	7%	47%

S E C O N D A R Y P R O G R A M

100-515110-000	HS CERTIFIED SALARIES	701,497.00	59,895.63	359,873.78	341,623.22	9%	51%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	100.00	612.50	4,387.50	2%	12%
100-515115-000	HS CLASSIFIED SALARIES	238,320.00	6,850.52	42,017.51	196,302.49	3%	18%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	2,031.25	22,968.75	0%	8%
100-515200-000	HS FRINGE BENEFITS	29,434.00	2,306.50	13,839.00	15,595.00	8%	47%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,504.00	114.52	692.52	811.48	8%	46%
100-515220-000	HS EMPLOYER FICA	76,443.00	5,261.65	31,447.42	44,995.58	7%	41%
100-515230-000	HEALTH INSURANCE - HS	114,520.00	8,155.93	49,249.67	65,270.33	7%	43%
100-515270-000	HS WORKER'S COMPENSATION	3,820.00	539.39	3,263.24	556.76	14%	85%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	116,326.00	8,256.83	49,711.32	66,614.68	7%	43%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	4,000.00	0.00	2,143.44	1,856.56	0%	54%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	7,037.21	962.79	0%	88%
100-515380-000	HS TRAVEL	0.00	0.00	743.33	( 743.33)	0%	0%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	1,336.43	7,205.53	2,794.47	13%	72%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	526.20	2,273.80	0%	19%
100-515411-000	DRIVERS ED. MATERIALS	300.00	0.00	104.30	195.70	0%	35%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,189.15	810.85	0%	73%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	1,144.14	10,855.86	0%	10%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	0.00	25,000.00	0%	0%
TOTAL SECONDARY PROGRAM		1,376,964.00	92,817.40	573,831.51	803,132.49	7%	42%

E X C E P T C H I L D P R O G

100-521110-000	RESOURCE ROOM TEACHER SALARIES	249,696.00	21,009.99	126,309.94	123,386.06	8%	51%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	102,740.00	8,634.73	51,753.83	50,986.17	8%	50%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	35.00	14,965.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,839.00	2,232.16	13,392.96	13,446.04	8%	50%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	60.99	364.23	307.77	9%	54%
100-521220-000	EMPLOYER FICA	30,162.00	2,434.15	14,622.75	15,539.25	8%	48%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	43,463.00	3,006.41	17,928.24	25,534.76	7%	41%
100-521270-000	WORKER'S COMPENSATION	1,507.00	248.62	1,493.52	13.48	16%	99%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	45,285.00	3,806.09	22,864.06	22,420.94	8%	50%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	4,475.00	525.00	0%	90%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	99.60	900.40	0%	10%
100-521414-000	SPED SUPPLIES	10,000.00	0.00	12,420.95	( 2,420.95)	0%	124%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
TOTAL EXCEPTIONAL CHILD PROGRAM		557,864.00	41,433.14	265,760.08	292,103.92	7%	48%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
P R E S C H O O L P R O G							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	66,956.00	5,633.83	33,927.98	33,028.02	8%	51%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	8.00	46.32	49.68	8%	48%
100-522220-000	EMPLOYER FICA	5,275.00	372.80	2,253.19	3,021.81	7%	43%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,866.00	801.61	4,654.94	6,211.06	7%	43%
100-522270-000	WORKER'S COMPENSATION	264.00	43.94	264.62	( 0.62)	17%	100%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,995.00	672.68	4,051.00	3,944.00	8%	51%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	TOTAL PRESCHOOL PROGRAM	94,002.00	7,532.86	45,198.05	48,803.95	8%	48%
S C H O O L A C T I V I T I E S							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	12,536.86	68,654.36	16,345.64	15%	81%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	12.47	47.74	( 47.74)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	957.42	5,238.34	1,264.66	15%	81%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	666.20	2,260.01	( 2,260.01)	0%	0%
100-532270-000	WORKER'S COMPENSATION	325.00	101.56	483.40	( 158.40)	31%	149%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	758.08	3,170.56	1,904.44	15%	62%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	125.00	3,550.02	2,949.98	2%	55%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	0.00	0.00	12,000.00	0%	0%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	144.00	3,833.88	21,166.12	1%	15%
100-532550-000	ATHLETIC EQUIPMENT	0.00	251.96	5,470.05	( 5,470.05)	0%	0%
	TOTAL SCHOOL ACTIVITY PROGRAM	140,403.00	15,553.55	92,708.36	47,694.64	11%	66%
G U I D A N C E P R O G.							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	50,847.00	4,278.33	25,669.98	25,177.02	8%	50%
100-611111-000	GUIDANCE SALARIES - SECONDARY	70,820.00	5,959.00	35,754.00	35,066.00	8%	50%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	1,256.50	7,539.00	7,539.00	8%	50%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	16.00	93.89	98.11	8%	49%
100-611220-000	EMPLOYER FICA	10,461.00	876.93	5,262.25	5,198.75	8%	50%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	523.00	89.65	537.90	( 14.90)	17%	103%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	16,327.00	1,372.37	8,234.20	8,092.80	8%	50%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
	TOTAL GUIDANCE PROGRAM	169,448.00	13,848.78	83,091.22	86,356.78	8%	49%
A N C I L L A R Y P R O G.							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	111,044.00	21,153.13	129,190.98	( 18,146.98)	19%	116%
100-616115-000	NON CERT ANCILLARY SALARY	43,900.00	23,414.29	127,222.45	( 83,322.45)	53%	290%
100-616200-000	ANCILLARY FRINGE BENEFITS	10,814.00	1,231.74	7,390.44	3,423.56	11%	68%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	113.96	711.76	181.24	13%	80%
100-616220-000	EMPLOYER FICA	12,680.00	3,437.84	19,728.51	( 7,048.51)	27%	156%
100-616230-000	HEALTH INSURANCE - ANCILLARY	113,003.00	7,009.45	44,257.12	68,745.88	6%	39%
100-616270-000	WORKER'S COMPENSATION	634.00	338.85	2,037.04	( 1,403.04)	53%	321%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	19,792.00	5,468.39	31,498.02	( 11,706.02)	28%	159%
100-616300-000	CDS CONTRACT	87,500.00	3,680.50	49,304.00	38,196.00	4%	56%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
	TOTAL ANCILLARY	401,060.00	65,848.15	411,340.32	10,280.32CR	16%	103%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>I N S T R U C T I O N A L I M P</b>							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
100-621280-000	UJSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	1,113.00	3,887.00	0%	22%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	0.00	20,000.00	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	0.00	0.00	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	0.00	100.00	0%	0%
	<b>TOTAL INSTRUCTION IMPROVEMENT</b>	<b>61,615.00</b>	<b>0.00</b>	<b>1,113.00</b>	<b>60,502.00</b>	<b>0%</b>	<b>2%</b>
<b>E D U C . M E D I A</b>							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	55,528.00	2,368.50	14,211.00	41,317.00	4%	26%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	7.85	47.29	144.71	4%	25%
100-622220-000	EMPLOYER FICA	4,324.00	181.20	1,087.13	3,236.87	4%	25%
100-622230-000	HEALTH INSURANCE - MEDIA	21,731.00	786.71	4,739.38	16,991.62	4%	22%
100-622270-000	WORKER'S COMPENSATION	216.00	18.47	110.85	105.15	9%	51%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,630.00	282.80	1,696.80	4,933.20	4%	26%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	3,476.25	3,523.75	0%	50%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,984.52	3,015.48	0%	40%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	1,552.75	3,447.25	0%	31%
	<b>TOTAL EDUCATIONAL MEDIA PROGRAM</b>	<b>106,621.00</b>	<b>3,645.53</b>	<b>28,905.97</b>	<b>77,715.03</b>	<b>3%</b>	<b>27%</b>
<b>T E C H N O L O G Y</b>							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	66,300.00	5,616.66	34,374.96	31,925.04	8%	52%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	8.39	51.41	44.59	9%	54%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,072.00	429.59	2,628.87	2,443.13	8%	52%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,866.00	839.79	5,155.59	5,710.41	8%	47%
100-623270-000	TECHNOLOGY WORKERS COMP.	253.00	43.81	268.13	( 15.13)	17%	106%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	7,164.00	670.63	4,104.38	3,059.62	9%	57%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	9,642.87	( 642.87)	0%	107%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	0.00	65,426.00	( 35,426.00)	0%	218%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	315.00	2,185.00	0%	13%
100-623411-000	TECHNOLOGY--ELEMENTARY	20,000.00	480.77	20,709.55	( 709.55)	2%	104%
100-623412-000	TECHNOLOGY SECONDARY	20,000.00	0.00	12,696.10	7,303.90	0%	63%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	4,052.83	947.17	0%	81%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL INSTRUCTIONAL TECHNOLOGY</b>	<b>176,251.00</b>	<b>8,089.64</b>	<b>159,425.69</b>	<b>16,825.31</b>	<b>5%</b>	<b>90%</b>
<b>S C H O O L B O A R D</b>							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	682.25	15,627.00	24,373.00	2%	39%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	47.25	337.70	412.30	6%	45%
	<b>TOTAL BOARD OF EDUCATION PROGRAM</b>	<b>40,750.00</b>	<b>729.50</b>	<b>15,964.70</b>	<b>24,785.30</b>	<b>2%</b>	<b>39%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T   A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	133,409.00	11,225.33	89,802.64	43,606.36	8%	67%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	20.00	160.00	80.00	8%	67%
100-632220-000	EMPLOYER FICA	10,206.00	856.23	6,849.85	3,356.15	8%	67%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,866.00	801.61	6,568.36	4,297.64	7%	60%
100-632270-000	WORKER'S COMPENSATION	510.00	87.56	700.48	(190.48)	17%	137%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,929.00	1,340.30	10,722.40	5,206.60	8%	67%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	7,738.45	32,261.55	2%	19%
100-632322-000	COPIER RENTAL	4,000.00	339.53	2,161.58	1,838.42	8%	54%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	270.61	4,857.79	(857.79)	7%	121%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	3,689.17	8,810.83	0%	30%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	1,063.24	14,792.03	(4,792.03)	11%	148%
100-632410-000	DISTRICT SUPPLIES	4,000.00	0.00	1,441.19	2,558.81	0%	36%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
	<b>TOTAL DISTRICT ADMINISTRATION</b>	<b>246,060.00</b>	<b>16,804.41</b>	<b>149,483.94</b>	<b>96,576.06</b>	<b>7%</b>	<b>61%</b>
S C H O O L   A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	195,751.00	16,471.00	99,101.00	96,650.00	8%	51%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	84,086.00	8,760.83	55,642.17	28,443.83	10%	66%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	710.91	4,265.46	20,608.54	3%	17%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	55.53	342.45	377.55	8%	48%
100-641220-000	EMPLOYER FICA	23,310.00	1,980.77	12,140.94	11,169.06	8%	52%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	16,298.00	2,630.22	16,145.78	152.22	16%	99%
100-641270-000	WORKER'S COMPENSATION	1,165.00	179.87	1,099.36	65.64	15%	94%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	36,382.00	2,908.56	17,664.87	18,717.13	8%	49%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	1,211.56	11,208.38	7,291.62	7%	61%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	654.23	1,345.77	0%	33%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	0.00	3,220.50	(1,220.50)	0%	161%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	75.00	1,725.00	0%	4%
	<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>408,886.00</b>	<b>34,909.25</b>	<b>221,560.14</b>	<b>187,325.86</b>	<b>9%</b>	<b>54%</b>
B U S I N E S S   O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	59,452.00	6,458.12	51,500.44	7,951.56	11%	87%
100-651200-000	FRINGE	10,317.00	859.75	6,878.00	3,439.00	8%	67%
100-651210-000	LIFE INS BENEFIT	96.00	10.55	83.79	12.21	11%	87%
100-651220-000	EMPLOYER FICA	5,337.00	557.99	4,451.24	885.76	10%	83%
100-651230-000	HEALTH INSURANCE	0.00	255.16	2,042.35	(2,042.35)	0%	0%
100-651270-000	WORKER'S COMPENSATION	267.00	57.07	455.31	(188.31)	21%	171%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,330.00	873.75	6,970.36	1,359.64	10%	84%
100-651310-000	PURCHASED SERVICES	62,000.00	4,775.75	41,897.07	20,102.93	8%	68%
100-651311-000	MEDICAID BILLING SERVICES	23,662.00	0.00	8,088.47	15,573.53	0%	34%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	586.28	3,413.72	0%	15%
100-651410-000	SUPPLIES	2,000.00	0.00	317.66	1,682.34	0%	16%
	<b>TOTAL BUSINESS OPERATIONS</b>	<b>175,461.00</b>	<b>13,848.14</b>	<b>123,270.97</b>	<b>52,190.03</b>	<b>8%</b>	<b>70%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
C U S T O D I A L							
100-661115-000	CUSTODIAL SALARIES	132,221.00	13,487.09	98,594.73	33,626.27	10%	75%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	0.00	12,000.00	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	30.30	262.86	121.14	8%	68%
100-661220-000	EMPLOYER FICA	11,033.00	1,027.04	7,499.22	3,533.78	9%	68%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	45,497.00	3,035.74	27,051.97	18,445.03	7%	59%
100-661270-000	WORKER'S COMPENSATION	4,831.00	889.97	6,290.59	( 1,459.59)	18%	130%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	15,787.00	1,486.65	11,648.52	4,138.48	9%	74%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	190,000.00	7,476.20	114,252.81	75,747.19	4%	60%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	855.00	20,622.61	4,377.39	3%	82%
100-661710-000	PROPERTY/LIABILITY INSURANCE	44,427.00	0.00	44,427.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
	TOTAL CUSTODIAL	481,180.00	28,287.99	330,650.31	150,529.69	6%	69%
M A I N T E N A N C E - N O N - S T U D E N T O C C U P I E D							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	4,061.16	938.84	0%	81%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	176.12	323.88	0%	35%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	0.00	6,502.75	( 3,502.75)	0%	217%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
	TOTAL MAINTENANCE - NON STU OCC	13,000.00	0.00	10,740.03	2,259.97	0%	83%
M A I N T E N A N C E							
100-664115-000	GENERAL MAINTENANCE SALARIES	81,884.00	7,245.52	61,400.97	20,483.03	9%	75%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	1,289.62	10,316.96	5,158.04	8%	67%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	11.56	106.87	85.13	6%	56%
100-664220-000	EMPLOYER FICA	7,448.00	652.94	5,486.26	1,961.74	9%	74%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	3,261.00	602.03	5,015.17	( 1,754.17)	18%	154%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,625.00	1,019.10	8,563.16	3,061.84	9%	74%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	3,273.26	( 2,773.26)	0%	655%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	2,583.36	35,426.74	14,573.26	5%	71%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	4,226.58	48,772.43	( 8,772.43)	11%	122%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	0.00	1,737.66	262.34	0%	87%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	101.66	14,139.58	( 4,139.58)	1%	141%
100-664412-000	MATERIALS--SECONDARY	10,000.00	0.00	6,137.47	3,862.53	0%	61%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	56,533.00	0.00	7,410.00	49,123.00	0%	13%
	TOTAL MAINTENANCE	289,418.00	17,732.37	207,786.53	81,631.47	6%	72%
G R O U N D S C A R E							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	272.00	11,013.92	13,986.08	1%	44%
100-665410-000	MATERIALS--GROUNDS	20,000.00	0.00	8,589.54	11,410.46	0%	43%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL GROUNDS CARE	45,000.00	272.00	19,603.46	25,396.54	1%	44%
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	6.25	6.25	7,493.75	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	TOTAL SCHOOL SAFETY	7,500.00	6.25	6.25	7,493.75	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>T R A N S P O R T A T I O N</b>							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	70,104.00	9,753.29	46,396.18	23,707.82	14%	66%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	522.18	2,293.38	( 2,293.38)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	38,329.00	3,217.83	25,742.64	12,586.36	8%	67%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	105.84	1,941.33	558.67	4%	78%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	1,128.87	8,704.32	8,372.68	7%	51%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	22.37	171.88	116.12	8%	60%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,793.00	1,125.57	6,502.90	3,290.10	11%	66%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	158.03	772.93	( 772.93)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,075.00	824.06	4,893.40	( 1,818.40)	27%	159%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,986.00	1,441.00	9,045.51	5,940.49	10%	60%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	40,000.00	570.00	23,641.60	16,358.40	1%	59%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	1,952.00	( 452.00)	0%	130%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	16,000.00	1,843.97	8,164.93	7,835.07	12%	51%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	176.12	123.88	0%	59%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	759.36	1,740.64	0%	30%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	525.58	( 525.58)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	93.23	406.77	0%	19%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	15,000.00	0.00	9,375.30	5,624.70	0%	63%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	0.00	907.64	1,592.36	0%	36%
100-681425-000	BUS REPAIR PARTS @ 85%	12,000.00	30.69	7,709.88	4,290.12	0%	64%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		247,502.00	20,743.70	159,770.11	87,731.89	8%	65%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	933.88	7,753.06	2,246.94	9%	78%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	1.37	13.49	( 13.49)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	70.88	591.70	173.30	9%	77%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	97.94	163.25	( 163.25)	0%	0%
100-682270-000	WORK COMP	240.00	40.07	347.20	( 107.20)	17%	145%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	99.87	771.40	422.60	8%	65%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	111.95	188.05	0%	37%
100-682410-000	TRANSPORTATION MAT' LS--NON-ALLOW.	250.00	0.00	821.14	( 571.14)	0%	328%
TOTAL ACTIVITY TRANSPORTATION		12,749.00	1,244.01	10,573.19	2,175.81	10%	83%
<b>T R A N S P - O T H E R V E H</b>							
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	2,800.00	150.00	1,168.89	1,631.11	5%	42%
100-683410-000	SUPPLIES-NON ALLOWABLE	400.00	34.30	357.64	42.36	9%	89%
TOTAL GENERAL TRANSPORTATION		3,200.00	184.30	1,526.53	1,673.47	6%	48%
<b>N O N I N S T R U C T I O N</b>							
100-710220-000	FOOD EMPLOYER FICA	8,878.00	898.20	7,494.16	1,383.84	10%	84%
TOTAL NON-INSTRUCTION		8,878.00	898.20	7,494.16	1,383.84	10%	84%
<b>C A P I T A L</b>							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920421-000	TRANSFER TO BUS DEPRECIATION FUND	0.00	0.00	0.00	0.00	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	113,851.00	0.00	0.00	113,851.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	366,398.00	0.00	0.00	366,398.00	0%	0%
TOTAL OTHER		480,249.00	0.00	0.00	480,249.00	0%	0%
TOTAL EXPENDITURES		7,327,991.00	517,703.70	3,749,551.05	3,578,439.95	7%	51%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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GRANTS - NEZ PERCE TRIBE & OTHERS

232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	37.73CR	37.73	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	3,500.00CR	21,925.00CR	21,925.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE		53,450.00CR	3,500.00CR	21,962.73CR	31,487.27CR	7%	41%
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232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00	0.00	0%	0%
232-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD' A TRIBE NATIVE ARTS SALARIES	0.00	551.46	3,991.53 (	3,991.53)	0%	0%
232-515217-000	LIFE - CD' A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD' A N/A FUND	0.00	42.18	305.36 (	305.36)	0%	0%
232-515237-000	CD' A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD' A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297-000	PERSI - CD' A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	265.00CR	5,265.00	0%	4%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	533.42	6,466.58	0%	8%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	801.99	7,698.01	0%	9%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	0.00	259.00	3,341.00	0%	7%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	1,016.57 (	966.57)	0%	999%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	0.00	0.00	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%

TOTAL EXPENDITURES		53,450.00	593.64	6,642.87	46,807.13	1%	12%
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NEZPERCE TRIBE JOB SKILLS

235-320000-000	JOB SKILLS CARRYOVER	1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%

TOTAL REVENUE		1,100.00CR	0.00	0.00	1,100.00CR	0%	0%
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235-515115-000	JOB SKILLS SALARY	1,018.00	0.00	0.00	1,018.00	0%	0%
235-515220-000	JOB SKILLS EMPLOYER FICA	78.00	0.00	0.00	78.00	0%	0%
235-515270-000	JOB SKILLS WORKERS COMP	4.00	0.00	0.00	4.00	0%	0%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%

TOTAL EXPENDITURES		1,100.00	0.00	0.00	1,100.00	0%	0%
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ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	9,000.00CR	6,000.00CR	0%	60%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	7,901.00CR	1,975.00CR	0%	80%
	TOTAL REVENUE	24,876.00CR	0.00	16,901.00CR	7,975.00CR	0%	68%

243-515112-000	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,506.00	91.76	2,899.08	7,606.92	1%	28%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%
	TOTAL AG. PROGRAM	15,000.00	91.76	2,899.08	12,100.92	1%	19%

243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	450.78	6,360.22	0%	7%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL BUSINESS PROGRAM	9,876.00	0.00	450.78	9,425.22	0%	5%

TOTAL EXPENDITURES

ARPA - ESSERF III

250-445900-000	ESSERF III REVENUE	1,241,336.00CR	0.00	0.00	1,241,336.00CR	0%	0%
	TOTAL REVENUE	1,241,336.00CR	0.00	0.00	1,241,336.00CR	0%	0%

250-512100-000	SALARIES - ELEMENTARY - ESSERF III	200,000.00	0.00	0.00	200,000.00	0%	0%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	39,945.00	0.00	0.00	39,945.00	0%	0%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	107,158.00	0.00	0.00	107,158.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	106,667.00	0.00	0.00	106,667.00	0%	0%
250-515100-000	SALARIES - SECONDARY - ESSERF III	200,000.00	0.00	0.00	200,000.00	0%	0%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	39,945.00	0.00	0.00	39,945.00	0%	0%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	106,667.00	0.00	0.00	106,667.00	0%	0%

250-661100-000	SALARIES - CUSTODIAL - ESSERF III	100,000.00	0.00	0.00	100,000.00	0%	0%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	19,972.00	0.00	0.00	19,972.00	0%	0%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	106,666.00	0.00	0.00	106,666.00	0%	0%

250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	1,241,336.00	0.00	0.00	1,241,336.00	0%	0%

CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	152,345.00CR	0.00	59,478.09CR	92,866.91CR	0%	39%
	TOTAL REVENUE	152,345.00CR	0.00	59,478.09CR	92,866.91CR	0%	39%

251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	92,927.00	6,927.69	44,354.72	48,572.28	7%	48%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,230.00	0.00	0.00	6,230.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	288.00	27.19	167.22	120.78	9%	58%
251-512220-000	EMPLOYER FICA	7,586.00	529.97	3,393.15	4,192.85	7%	45%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	32,597.00	2,724.73	16,755.95	15,841.05	8%	51%
251-512270-000	WORKER'S COMPENSATION	378.00	54.05	345.98	32.02	14%	92%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	11,839.00	827.16	5,295.94	6,543.06	7%	45%
251-512310-000	E. S. PURCHASED SERVICES	500.00	0.00	255.92	244.08	0%	51%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	152,345.00	11,090.79	70,568.88	81,776.12	7%	46%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	0.00	0.00	3,034.50CR	3,034.50	0%	0%
	TOTAL REVENUE	0.00	0.00	3,034.50CR	3,034.50	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	0.00	0.00	1,332.32 (	1,332.32)	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	3,034.50 (	3,034.50)	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	4,366.82	4,366.82CR	0%	0%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	263,916.00CR	0.00	73,490.40CR	190,425.60CR	0%	28%
	TOTAL REVENUE	263,916.00CR	0.00	73,490.40CR	190,425.60CR	0%	28%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	25,000.00	8,405.07	28,731.33 (	3,731.33)	34%	115%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	5,844.00	2,674.15	12,952.91 (	7,108.91)	46%	222%
254-512300-000	PURCHASED SERVICES - ESSER II	20,000.00	0.00	1,350.00	18,650.00	0%	7%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	21,107.00	2,614.58	32,368.61 (	11,261.61)	12%	153%
254-515100-000	SALARIES - SECONDARY - ESSER II	62,883.00	6,788.61	31,087.20	31,795.80	11%	49%
254-515200-000	BENEFITS - SECONDARY - ESSER II	16,025.00	912.10	4,333.86	11,691.14	6%	27%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	20,000.00	0.00	18,128.74	1,871.26	0%	91%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	21,107.00	18,852.56	127,443.98 (	106,336.98)	89%	604%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	25,000.00	0.00	964.33	24,035.67	0%	4%
254-661200-000	BENEFITS - ESSERF II	5,844.00	0.00	269.02	5,574.98	0%	5%
254-661300-000	PURCHASED SERVICES - ESSERF II	20,000.00	0.00	0.00	20,000.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	21,106.00	0.00	4,350.00	16,756.00	0%	21%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	263,916.00	40,247.07	261,979.98	1,936.02	15%	99%



ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>PART B FUND</b>							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	128,614.00CR	0.00	47,723.32CR	80,890.68CR	0%	37%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL REVENUE</b>	<b>128,614.00CR</b>	<b>0.00</b>	<b>47,723.32CR</b>	<b>80,890.68CR</b>	<b>0%</b>	<b>37%</b>
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	75,270.00	6,168.66	37,011.96	38,258.04	8%	49%
257-521200-000	FRINGE BENEFITS- PART B	6,560.00	551.41	3,308.46	3,251.54	8%	50%
257-521210-000	LIFE INS BENEFIT	281.00	22.21	135.81	145.19	8%	48%
257-521220-000	EMPLOYER FICA	6,260.00	513.89	3,083.38	3,176.62	8%	49%
257-521230-000	HEALTH INSURANCE - PART B	10,866.00	1,376.73	8,542.70	2,323.30	13%	79%
257-521270-000	WORKER'S COMPENSATION	314.00	52.41	314.46	( 0.46)	17%	100%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,771.00	802.37	4,814.23	4,956.77	8%	49%
257-521310-000	PART B PURCHASED SERVICES	19,292.00	0.00	0.00	19,292.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL EXPENDITURES</b>	<b>128,614.00</b>	<b>9,487.68</b>	<b>57,211.00</b>	<b>71,403.00</b>	<b>7%</b>	<b>44%</b>
<b>PART B PRESCHOOL</b>							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,309.00CR	0.00	1,175.70CR	2,133.30CR	0%	36%
	<b>TOTAL REVENUE</b>	<b>3,309.00CR</b>	<b>0.00</b>	<b>1,175.70CR</b>	<b>2,133.30CR</b>	<b>0%</b>	<b>36%</b>
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,917.00	159.75	958.50	958.50	8%	50%
258-522200-000	BENEFITS	428.00	35.33	211.98	216.02	8%	50%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.54	3.22	( 3.22)	0%	0%
258-522220-000	EMPLOYER FICA	179.00	14.70	88.22	90.78	8%	49%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	9.00	1.53	9.18	( 0.18)	17%	102%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	280.00	23.29	139.74	140.26	8%	50%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
	<b>TOTAL EXPENDITURES</b>	<b>3,309.00</b>	<b>235.14</b>	<b>1,410.84</b>	<b>1,898.16</b>	<b>7%</b>	<b>43%</b>
<b>ARPA IDEA PART B</b>							
259-445900-000	ARPA IDEA PART B REVENUE	24,856.00CR	0.00	24,857.00CR	1.00	0%	100%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	2,194.00CR	0.00	2,194.00CR	0.00	0%	100%
	<b>TOTAL REVENUE</b>	<b>27,050.00CR</b>	<b>0.00</b>	<b>27,051.00CR</b>	<b>1.00</b>	<b>0%</b>	<b>100%</b>
259-521100-000	SALARIES - ARPA IDEA PART B	20,718.00	0.00	20,719.00	( 1.00)	0%	100%
259-521200-000	BENEFITS - ARPA IDEA PART B	4,138.00	0.00	4,138.00	0.00	0%	100%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	1,829.00	0.00	1,829.00	0.00	0%	100%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	365.00	0.00	365.00	0.00	0%	100%
	<b>TOTAL EXPENDITURES</b>	<b>27,050.00</b>	<b>0.00</b>	<b>27,051.00</b>	<b>1.00CR</b>	<b>0%</b>	<b>100%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>MEDICAID FUND</b>							
260-445900-000	MEDICAID REVENUE	394,359.00CR	1,311.02CR	75,092.85CR	319,266.15CR	0%	19%
260-460000-000	TRANSFER FROM GENERAL FUND	113,851.00CR	0.00	0.00	113,851.00CR	0%	0%
	<b>TOTAL REVENUE</b>	<b>508,210.00CR</b>	<b>1,311.02CR</b>	<b>75,092.85CR</b>	<b>433,117.15CR</b>	<b>0%</b>	<b>15%</b>
260-616115-000	ANCILLARY SALARIES	202,562.00	0.00	0.00	202,562.00	0%	0%
260-616200-000	ANCILLARY FRINGE BENEFITS	2,187.00	0.00	0.00	2,187.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	15,663.00	0.00	0.00	15,663.00	0%	0%
260-616230-000	HEALTH INSURANCE	60,848.00	0.00	0.00	60,848.00	0%	0%
260-616270-000	WORKERS COMP	783.00	0.00	0.00	783.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	24,446.00	0.00	0.00	24,446.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	113,851.00	0.00	10,000.00	103,851.00	0%	9%
	<b>TOTAL EXPENDITURES</b>	<b>508,210.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>498,210.00</b>	<b>0%</b>	<b>2%</b>
<b>TITLE IV-A ESSA STUDENT SUPPORT</b>							
261-445200-000	TITLE IV-A ESSA REVENUE	16,479.00CR	0.00	4,122.98CR	12,356.02CR	0%	25%
	<b>TOTAL REVENUE</b>	<b>16,479.00CR</b>	<b>0.00</b>	<b>4,122.98CR</b>	<b>12,356.02CR</b>	<b>0%</b>	<b>25%</b>
261-515115-000	SECONDARY CLASSIFIED SALARY	11,207.00	496.52	5,166.07	6,040.93	4%	46%
261-515200-000	FRINGE	2,502.00	206.50	1,239.00	1,263.00	8%	50%
261-515210-000	LIFE INSURANCE BENEFIT	32.00	2.17	17.39	14.61	7%	54%
261-515220-000	FICA BENEFIT	1,049.00	52.94	483.34	565.66	5%	46%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	53.00	5.48	49.94	3.06	10%	94%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,636.00	83.93	764.75	871.25	5%	47%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL EXPENDITURES</b>	<b>16,479.00</b>	<b>847.54</b>	<b>7,720.49</b>	<b>8,758.51</b>	<b>5%</b>	<b>47%</b>
<b>REAP</b>							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	0.00	8,736.14CR	12,676.86CR	0%	41%
	<b>TOTAL REVENUE</b>	<b>21,413.00CR</b>	<b>0.00</b>	<b>8,736.14CR</b>	<b>12,676.86CR</b>	<b>0%</b>	<b>41%</b>
262-512115-000	ELEMENTARY CLASSIFIED SALARY	13,601.00	1,157.58	6,945.48	6,655.52	9%	51%
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	3.23	20.70	75.30	3%	22%
262-512220-000	FICA BENEFIT	1,040.00	88.55	531.33	508.67	9%	51%
262-512230-000	HEALTH INSURANCE - REAP	5,002.00	323.86	2,075.62	2,926.38	6%	41%
262-512270-000	WORKERS COMP. BENEFIT	52.00	9.03	54.18	(2.18)	17%	104%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,622.00	138.22	829.30	792.70	9%	51%
	<b>TOTAL EXPENDITURES</b>	<b>21,413.00</b>	<b>1,720.47</b>	<b>10,456.61</b>	<b>10,956.39</b>	<b>8%</b>	<b>49%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,246.00CR	0.00	37,655.05CR	47,590.95CR	0%	44%
267-443001-000	NYCP GRANT REVENUE	0.00	0.00	85,794.70CR	85,794.70	0%	0%
267-443002-000	ACE GRANT REVENUE	383,975.00CR	0.00	134,519.24CR	249,455.76CR	0%	35%
	TOTAL REVENUE	469,221.00CR	0.00	257,968.99CR	211,252.01CR	0%	55%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	0.00	358.45	1,792.25 (	1,792.25)	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	50,073.00	4,213.32	25,279.92	24,793.08	8%	50%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	6,250.00	520.83	3,124.98	3,125.02	8%	50%
267-515210-000	LIFE INS - VI-A	0.00	8.27	49.82 (	49.82)	0%	0%
267-515220-000	EMPLOYER FICA	4,309.00	380.60	2,257.14	2,051.86	9%	52%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	123.26	3,612.77 (	3,612.77)	0%	0%
267-515270-000	WORKER'S COMPENSATION	215.00	39.72	235.56 (	20.56)	18%	110%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	4,332.00	406.70	2,397.36	1,934.64	9%	55%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	12,667.00	492.21	1,889.57	10,777.43	4%	15%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	0.00	2,704.60	2,770.40	0%	49%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	854.44	1,070.56	0%	44%
	TOTAL TITLE VI-A EXPENDITURES	85,246.00	6,543.36	44,198.41	41,047.59	8%	52%
267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	0.00	3,187.58 (	3,187.58)	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	0.00	13,917.66 (	13,917.66)	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	355.50 (	355.50)	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	0.00	35.72 (	35.72)	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	0.00	1,329.20 (	1,329.20)	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	0.00	424.34 (	424.34)	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	0.00	122.12 (	122.12)	0%	0%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	0.00	0.00	2,062.85 (	2,062.85)	0%	0%
267-515311-000	CONTRACTUAL PURCHASED SERVICES - NYCP	0.00	0.00	7,889.30 (	7,889.30)	0%	0%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	2,047.50 (	2,047.50)	0%	0%
267-515381-000	TRAVEL - NYCP	0.00	0.00	6,175.23 (	6,175.23)	0%	0%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	36,872.49 (	36,872.49)	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	3,345.52	11,696.90 (	11,696.90)	0%	0%
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	3,023.83 (	3,023.83)	0%	0%
	TOTAL NYCP EXPENDITURES	0.00	3,345.52	89,140.22	89,140.22CR	0%	0%
267-515102-000	SALARIES - DIRECTOR - ACE	37,883.00	3,187.58	15,937.90	21,945.10	8%	42%
267-515112-000	SALARIES - CERTIFIED - ACE	93,528.00	9,259.92	40,343.91	53,184.09	10%	43%
267-515117-000	SALARIES - N/C - ACE	72,853.00	6,465.08	37,608.72	35,244.28	9%	52%
267-515202-000	FRINGE - ACE	4,266.00	355.50	1,777.50	2,488.50	8%	42%
267-515212-000	LIFE INS - ACE	336.00	32.27	173.10	162.90	10%	52%
267-515222-000	FICA - ER - ACE	15,953.00	1,471.12	7,307.12	8,645.88	9%	46%
267-515232-000	HEALTH INS - ACE	43,463.00	2,843.09	14,422.28	29,040.72	7%	33%
267-515272-000	WORKERS COMP - ACE	796.00	129.08	650.00	146.00	16%	82%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	24,898.00	2,018.40	10,010.94	14,887.06	8%	40%
267-515312-000	PURCHASED SERVICES - ACE	63,672.00	0.00	23,866.18	39,805.82	0%	37%
267-515382-000	TRAVEL - ACE	0.00	0.00	1,652.00 (	1,652.00)	0%	0%
267-515412-000	SUPPLIES - ACE	18,500.00	0.00	3,077.46	15,422.54	0%	17%
267-920802-000	INDIRECT COSTS - ACE	7,827.00	0.00	3,454.17	4,372.83	0%	44%
	TOTAL ACE EXPENDITURES	383,975.00	25,762.04	160,281.28	223,693.72	7%	42%
	TOTAL EXPENDITURES	469,221.00	35,650.92	293,619.91	175,601.09	8%	63%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-02/28/22; PRINT: 02/10/22 1:35:55 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J. O. M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	33.24CR	33.24	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	0.00	0.00	9,000.00CR	0%	0%
	TOTAL REVENUE	39,000.00CR	0.00	33.24CR	38,966.76CR	0%	0%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	322.77	4,677.23	0%	6%
269-512390-000	J. O. M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	0.00	0.00	2,000.00	0%	0%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	791.30	4,055.35	10,944.65	5%	27%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	232.14 (	232.14)	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	1.54	7.49 (	7.49)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	59.91	288.66	859.34	5%	25%
269-515230-000	HEALTH INSURANCE - JOM	0.00	155.08	752.62 (	752.62)	0%	0%
269-515270-000	WORKERS COMP	57.00	8.94	50.08	6.92	16%	88%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	94.48	484.22	1,306.78	5%	27%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	3,831.13	4,410.02	589.98	77%	88%
269-515410-000	JOM CULTURAL SUPPLIES	9,004.00	0.00	2,340.65	6,663.35	0%	26%
	TOTAL EXPENDITURES	39,000.00	4,942.38	12,944.00	26,056.00	13%	33%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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T I T L E I I A IMPV TEACH QUALITY

271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	23,475.00CR	0.00	2,950.27CR	20,524.73CR	0%	13%
	TOTAL REVENUE	23,475.00CR	0.00	2,950.27CR	20,524.73CR	0%	13%

271-621110-000	STAFF DEVELOPMENT SALARIES	19,567.00	444.83	4,143.36	15,423.64	2%	21%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	0.89	8.88	( 8.88)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,497.00	33.86	313.54	1,183.46	2%	21%
271-621230-000	HEALTH INSURANCE - II-A	0.00	4.94	272.05	( 272.05)	0%	0%
271-621270-000	WORKERS COMPENSATION	75.00	3.47	31.91	43.09	5%	43%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,336.00	53.11	494.74	1,841.26	2%	21%
271-621310-000	STAFF DEVELOPMENT	0.00	0.00	2,303.62	( 2,303.62)	0%	0%
271-621380-000	TITLE II STAFF TRAVEL	0.00	0.00	578.28	( 578.28)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	701.41	( 701.41)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	23,475.00	541.10	8,847.79	14,627.21	2%	38%

21st CENTURY COMMUNITY LEARNING CENTER

273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	9,982.59CR	115,113.41CR	0%	8%
	TOTAL REVENUE	125,096.00CR	0.00	9,982.59CR	115,113.41CR	0%	8%

273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	3,666.66	21,999.96	22,000.04	8%	50%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,907.00	2,025.00	8,945.94	25,961.06	6%	26%
273-512115-000	SALARIES - N/C - 21ST CLCC	13,639.00	2,238.79	11,087.51	2,551.49	16%	81%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	0.00	0.00	7,291.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	10.37	52.18	43.82	11%	54%
273-512220-000	FICA - 21ST CLCC	7,638.00	604.29	3,203.30	4,434.70	8%	42%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	679.81	3,387.41	( 3,387.41)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	382.00	59.09	320.15	61.85	15%	84%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,921.00	685.85	3,587.78	8,333.22	6%	30%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	0.00	3,994.00	0%	0%
273-512400-000	SUPPLIES - 21ST CLCC	1,228.00	0.00	0.00	1,228.00	0%	0%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	9,969.86	52,584.23	72,511.77	8%	42%

G E A R - U P G R A N T

278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%
	TOTAL REVENUE	28,886.00CR	0.00	0.00	28,886.00CR	0%	0%

278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	15,236.00	1,398.54	6,992.70	8,243.30	9%	46%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	4.21	21.05	26.95	9%	44%
278-515220-000	EMPLOYER FICA	1,166.00	106.99	534.94	631.06	9%	46%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,433.00	421.92	2,109.60	3,323.40	8%	39%
278-515270-000	WORKER'S COMPENSATION	58.00	10.91	54.55	3.45	19%	94%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,819.00	166.99	834.95	984.05	9%	46%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,126.00	0.00	0.00	2,126.00	0%	0%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	0.00	0.00	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	2,109.56	10,547.79	18,338.21	7%	37%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	59,232.91CR	59,232.91	0%	0%
	TOTAL REVENUE	0.00	0.00	59,232.91CR	59,232.91	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	1,302.09 (	1,302.09)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	4,885.00 (	4,885.00)	0%	0%
284-512200-000	CVR ELEM - BENEFITS	0.00	0.00	1,112.98 (	1,112.98)	0%	0%
284-512210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00	0.00	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER' S COMP	0.00	0.00	0.00	0.00	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	0.00	0.00	0%	0%
284-512400-000	CVR ELEM SUPPLIES	0.00	0.00	2,878.46 (	2,878.46)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	9,586.24	28,379.30 (	28,379.30)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	2,553.00	18,115.84 (	18,115.84)	0%	0%
284-515200-000	CVR MHS BENEFITS	0.00	3,995.63	17,816.96 (	17,816.96)	0%	0%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-515400-000	CVR - MHS SUPPLIES	0.00	0.00	3,474.43 (	3,474.43)	0%	0%
284-621100-000	SALARIES - STAFF DEVELOPMENT	0.00	17.94	1,871.76 (	1,871.76)	0%	0%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	0.00	11.29	589.33 (	589.33)	0%	0%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	2,794.28 (	2,794.28)	0%	0%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	881.87 (	881.87)	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	0.00	0.00	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	0.00	0.00	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	0.00	0.00	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	0.00	0.00	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	0.00	0.00	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	0.00	0.00	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	0.00	0.00	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-02/28/22; PRINT: 02/10/22 1:35:55 PM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	16,164.10	84,102.30	84,102.30CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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CHILD NUTRITION

290-320000-000	EST. BEG. BAL. --SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	33.96CR	33.96	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	212.26CR	1,436.80CR	6,063.20CR	3%	19%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	200,000.00CR	0.00	140,841.78CR	59,158.22CR	0%	70%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	14,636.33CR	20,363.67CR	0%	42%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	0.00	53,015.15CR	16,984.85CR	0%	76%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	0.00	10,472.09CR	5,527.91CR	0%	65%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
<b>TOTAL REVENUE</b>		<b>393,500.00CR</b>	<b>212.26CR</b>	<b>220,436.11CR</b>	<b>173,063.89CR</b>	<b>0%</b>	<b>56%</b>

290-710115-000	FOOD SERVICE SALARIES--REGULAR	107,113.00	11,280.13	73,634.00	33,479.00	11%	69%
290-710116-000	FFVP PREP SALARIES	2,500.00	462.93	2,373.95	126.05	19%	95%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	4,938.00	411.50	2,469.00	2,469.00	8%	50%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	48.26	290.26	285.74	8%	50%
290-710220-000	EMPLOYER FICA	0.00	6.66	34.49 (	34.49)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	52,294.00	4,033.21	24,274.85	28,019.15	8%	46%
290-710270-000	WORKER'S COMPENSATION	3,887.00	661.99	4,310.11 (	423.11)	17%	111%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,618.00	1,451.26	9,352.97	4,265.03	11%	69%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	530.00	970.00	0%	35%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	4,255.21	19,609.28 (	10,609.28)	47%	218%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,574.00	22,441.98	105,722.15	54,851.85	14%	66%
290-710412-000	FOOD SERVICE--MILK	22,000.00	2,355.09	11,198.94	10,801.06	11%	51%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,694.05	12,305.95	0%	12%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
<b>TOTAL EXPENDITURES</b>		<b>393,500.00</b>	<b>47,408.22</b>	<b>255,494.05</b>	<b>138,005.95</b>	<b>12%</b>	<b>65%</b>

BOND INT./REDEMP. FUND

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES--NEZPERCE COUNTY	198,376.00CR	123,304.06CR	137,636.14CR (	60,739.86)	62%	69%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	51.85CR	748.15CR	0%	6%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,591.06CR	20,591.06	0%	146%
<b>TOTAL REVENUE</b>		<b>284,176.00CR</b>	<b>123,304.06CR</b>	<b>203,279.05CR</b>	<b>80,896.95CR</b>	<b>43%</b>	<b>72%</b>

310-911610-000	BIRF PRINCIPAL	250,000.00	0.00	250,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	33,676.00	0.00	28,987.50	4,688.50	0%	86%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
<b>TOTAL EXPENDITURES</b>		<b>284,176.00</b>	<b>0.00</b>	<b>279,487.50</b>	<b>4,688.50</b>	<b>0%</b>	<b>98%</b>

BUS DEPRECIATION

421-320000-000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	35,880.00CR	0.00	0.00	35,880.00CR	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0%	0%
<b>TOTAL REVENUE</b>		<b>78,937.00CR</b>	<b>0.00</b>	<b>0.00</b>	<b>78,937.00CR</b>	<b>0%</b>	<b>0%</b>
421-681500-000	BUS PURCHASE	78,937.00	0.00	0.00	78,937.00	0%	0%
<b>TOTAL EXPENDITURES</b>		<b>78,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,937.00</b>	<b>0%</b>	<b>0%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STUDENT ACTIVITY FUND							
238-320000-000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
SCHOLARSHIP FUND							
710-320000-000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	550.00CR	6,450.00CR	0%	8%
710-415000-000	INTEREST EARNINGS	0.00	0.00	11.02CR	11.02	0%	0%
	TOTAL REVENUE	25,000.00CR	0.00	561.02CR	24,438.98CR	0%	2%
710-740300-000	SCHOLARSHIPS AWARDED	25,000.00	0.00	1,326.80	23,673.20	0%	5%
	TOTAL EXPENDITURES	25,000.00	0.00	1,326.80	23,673.20	0%	5%

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

GENERAL FUND

100-111100-000	CASH IN BANK--GENERAL FUND	320,025.73	151,943.08CR	168,082.65
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,521,785.56	300,000.00CR	1,221,785.56
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,639.66	0.00	2,639.66
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	2,428.31	2,186.62	4,614.93
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	1,846,879.26	449,756.46CR	1,397,122.80

100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	34,426.91CR	34,426.91CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	15.96CR	12.74CR	28.70CR
100-218351-000	WORKERS COMPENSATION PAYABLE	5,719.65CR	6,123.55CR	11,843.20CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,926.63CR	0.00	2,926.63CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,838,217.02CR	490,319.66	1,347,897.36CR
	TOTAL LIABILITIES & FUND BALANCE	1,846,879.26CR	449,756.46	1,397,122.80CR

GRANTS - NEZ PERCE TRIBE & OTHERS

232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	11,375.12	2,906.36	14,281.48
232-112100-000	LGIP	51,388.99	0.00	51,388.99
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	62,764.11	2,906.36	65,670.47

232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
232-320200-000	FUND BALANCE - FUND 232	62,764.11CR	2,906.36CR	65,670.47CR
	TOTAL LIABILITIES & FUND BALANCE	62,764.11CR	2,906.36CR	65,670.47CR

NEZPERCE TRIBE JOB SKILLS

235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	989.00	0.00	989.00

235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	989.00CR	0.00	989.00CR
	TOTAL LIABILITIES & FUND BALANCE	989.00CR	0.00	989.00CR

STATE VOCATIONAL

243-111100-000	CASH IN BANK--STATE VOC ED.	13,642.90	0.00	13,642.90
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	13,642.90	0.00	13,642.90

243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	91.76CR	91.76CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	13,642.90CR	91.76	13,551.14CR
	TOTAL LIABILITIES & FUND BALANCE	13,642.90CR	0.00	13,642.90CR

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
250-320200-000	FUND BALANCE - ESSERF III	0.00	0.00	0.00
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	0.00	11,090.79CR	11,090.79CR
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	11,090.79CR	11,090.79CR
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	0.00	11,090.79	11,090.79
	TOTAL LIABILITIES & FUND BALANCE	0.00	11,090.79	11,090.79
CARES - ESSERF I				
252-111100-000	CASH - ESSER	1,332.32CR	0.00	1,332.32CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
	TOTAL ASSETS	1,332.32CR	0.00	1,332.32CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	1,332.32	0.00	1,332.32
	TOTAL LIABILITIES & FUND BALANCE	1,332.32	0.00	1,332.32
CRRSA - ESSERF II				
254-111100-000	CASH - ESSERF II FUND	148,242.51CR	18,518.48CR	166,760.99CR
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00
	TOTAL ASSETS	148,242.51CR	18,518.48CR	166,760.99CR
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	21,728.59CR	21,728.59CR
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	148,242.51	40,247.07	188,489.58
	TOTAL LIABILITIES & FUND BALANCE	148,242.51	18,518.48	166,760.99
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	0.00	9,487.68CR	9,487.68CR
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	9,487.68CR	9,487.68CR
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	0.00	9,487.68	9,487.68
	TOTAL LIABILITIES & FUND BALANCE	0.00	9,487.68	9,487.68

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-02/28/22; PRINT: 02/10/22 1:35:56 PM)

ACCT # ACCT NAME BEG BALANCE MTD ACTIVITY YTD BALANCE

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ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>PART B PRESCHOOL</b>				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	235.14CR	235.14CR
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>235.14CR</b>	<b>235.14CR</b>
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	0.00	235.14	235.14
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>0.00</b>	<b>235.14</b>	<b>235.14</b>
<b>ARPA IDEA PART B</b>				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MEDICAID FUND</b>				
260-111100-000	CASH - MEDICAID FUND	63,781.83	1,311.02	65,092.85
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>63,781.83</b>	<b>1,311.02</b>	<b>65,092.85</b>
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	63,781.83CR	1,311.02CR	65,092.85CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>63,781.83CR</b>	<b>1,311.02CR</b>	<b>65,092.85CR</b>
<b>TITLE IV-A ESSA STUDENT SUPPORT</b>				
261-111100-000	TITLE IV-A CASH	2,749.97CR	847.54CR	3,597.51CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>2,749.97CR</b>	<b>847.54CR</b>	<b>3,597.51CR</b>
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	2,749.97	847.54	3,597.51
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>2,749.97</b>	<b>847.54</b>	<b>3,597.51</b>
<b>REAP</b>				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,720.47CR	1,720.47CR
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>1,720.47CR</b>	<b>1,720.47CR</b>
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	1,720.47	1,720.47
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>0.00</b>	<b>1,720.47</b>	<b>1,720.47</b>

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>T I T L E VI-A INDIAN EDUCATION</b>				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	35,158.71CR	35,158.71CR
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>35,158.71CR</b>	<b>35,158.71CR</b>
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	492.21CR	492.21CR
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	35,650.92	35,650.92
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>0.00</b>	<b>35,158.71</b>	<b>35,158.71</b>
<b>J O M F U N D</b>				
269-111100-000	CASH IN BANK--JOM	24,888.43	1,111.25CR	23,777.18
269-112100-000	INVESTMENTS - LGIP #2714	45,273.41	0.00	45,273.41
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>70,161.84</b>	<b>1,111.25CR</b>	<b>69,050.59</b>
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	3,831.13CR	3,831.13CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	70,161.84CR	4,942.38	65,219.46CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>70,161.84CR</b>	<b>1,111.25</b>	<b>69,050.59CR</b>
<b>T I T L E IIA IMPV TEACH QUALITY</b>				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	5,356.42CR	541.10CR	5,897.52CR
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>5,356.42CR</b>	<b>541.10CR</b>	<b>5,897.52CR</b>
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	5,356.42	541.10	5,897.52
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>5,356.42</b>	<b>541.10</b>	<b>5,897.52</b>
<b>21st CENTURY COMMUNITY LEARNING CENTER</b>				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	32,631.78CR	9,969.86CR	42,601.64CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>32,631.78CR</b>	<b>9,969.86CR</b>	<b>42,601.64CR</b>
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	32,631.78	9,969.86	42,601.64
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>32,631.78</b>	<b>9,969.86</b>	<b>42,601.64</b>

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>G E A R - U P G R A N T</b>				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	8,438.23CR	2,109.56CR	10,547.79CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>8,438.23CR</b>	<b>2,109.56CR</b>	<b>10,547.79CR</b>
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	8,438.23	2,109.56	10,547.79
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>8,438.23</b>	<b>2,109.56</b>	<b>10,547.79</b>
<b>C O R O N A V I R U S R E L I E F F U N D</b>				
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	8,705.29CR	16,164.10CR	24,869.39CR
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>8,705.29CR</b>	<b>16,164.10CR</b>	<b>24,869.39CR</b>
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	8,705.29	16,164.10	24,869.39
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>8,705.29</b>	<b>16,164.10</b>	<b>24,869.39</b>
<b>C H I L D N U T R I T I O N</b>				
290-111100-000	CASH IN BANK -- FOOD SERVICE	57,629.88	18,143.68CR	39,486.20
290-112100-000	LGIP	46,250.08	0.00	46,250.08
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>103,909.96</b>	<b>18,143.68CR</b>	<b>85,766.28</b>
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	29,052.28CR	29,052.28CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	103,909.96CR	47,195.96	56,714.00CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>103,909.96CR</b>	<b>18,143.68</b>	<b>85,766.28CR</b>
<b>B O N D I N T./R E D E M P. F U N D</b>				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	144,805.05CR	123,304.06	21,500.99CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,599.57	0.00	70,599.57
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,861.47	0.00	14,861.47
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>59,344.01CR</b>	<b>123,304.06</b>	<b>63,960.05</b>
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,871.59CR	0.00	14,871.59CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	74,215.60	123,304.06CR	49,088.46CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>59,344.01</b>	<b>123,304.06CR</b>	<b>63,960.05CR</b>

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>BUS DEPRECIATION</b>				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	43,057.00	0.00	43,057.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>43,057.00</b>	<b>0.00</b>	<b>43,057.00</b>
<b>SCHOLARSHIP FUND</b>				
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	43,057.00CR	0.00	43,057.00CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>43,057.00CR</b>	<b>0.00</b>	<b>43,057.00CR</b>
<b>SCHOLARSHIP FUND</b>				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,326.79CR	0.00	1,326.79CR
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	195.73	0.00	195.73
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	4,910.82	0.00	4,910.82
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,436.69	0.00	1,436.69
710-112025-000	INVESTMENTS--GENERAL SCHOLARSHIP #1503	656.08	0.00	656.08
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	592.97	0.00	592.97
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	5,474.06	0.00	5,474.06
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	300.15	0.00	300.15
710-112075-000	LGIP - HELEN COLEMAN #1269	768.06	0.00	768.06
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>13,007.77</b>	<b>0.00</b>	<b>13,007.77</b>
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	13,007.77CR	0.00	13,007.77CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>13,007.77CR</b>	<b>0.00</b>	<b>13,007.77CR</b>

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>ACCOUNTS PAYABLE</b>				
100-213000-000	ACCOUNTS PAYABLE	0.00	34,426.91CR	34,426.91CR
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	91.76CR	91.76CR
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	21,728.59CR	21,728.59CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	492.21CR	492.21CR
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	3,831.13CR	3,831.13CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	29,052.28CR	29,052.28CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
	<b>ACCOUNTS PAYABLE</b>	<b>0.00</b>	<b>89,622.88CR</b>	<b>89,622.88CR</b>

<b>C A S H I N B A N K</b>				
100-111100-000	CASH IN BANK--GENERAL FUND	320,025.73	151,943.08CR	168,082.65
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	11,375.12	2,906.36	14,281.48
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	989.00	0.00	989.00
243-111100-000	CASH IN BANK--STATE VOC ED.	13,642.90	0.00	13,642.90
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	0.00	11,090.79CR	11,090.79CR
252-111100-000	CASH - ESSER	1,332.32CR	0.00	1,332.32CR
254-111100-000	CASH - ESSERF II FUND	148,242.51CR	18,518.48CR	166,760.99CR
257-111100-000	CASH IN BANK-- PART B	0.00	9,487.68CR	9,487.68CR
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	235.14CR	235.14CR
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	63,781.83	1,311.02	65,092.85
261-111100-000	TITLE IV-A CASH	2,749.97CR	847.54CR	3,597.51CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	1,720.47CR	1,720.47CR
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	35,158.71CR	35,158.71CR
269-111100-000	CASH IN BANK--JOM	24,888.43	1,111.25CR	23,777.18
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	5,356.42CR	541.10CR	5,897.52CR
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	32,631.78CR	9,969.86CR	42,601.64CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	8,438.23CR	2,109.56CR	10,547.79CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	8,705.29CR	16,164.10CR	24,869.39CR
290-111100-000	CASH IN BANK -- FOOD SERVICE	57,629.88	18,143.68CR	39,486.20
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	144,805.05CR	123,304.06	21,500.99CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	43,057.00	0.00	43,057.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	1,326.79CR	0.00	1,326.79CR
	<b>TOTAL CASH IN BANK</b>	<b>181,801.53</b>	<b>149,520.00CR</b>	<b>32,281.53</b>

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000440	100-664312-000	000000	02/07/22	M22586	002992	HS CAFETERIA DOOR REPAIR	1	N	02-2022	95.00
000440	100-664311-000	000000	02/07/22	M22586	002992	DOOR LOCK REPAIRS	1	N	02-2022	115.00
000440	100-683310-000	000000	02/07/22	T22576	002991	FOB KEYS FOR VANS	1	N	02-2022	150.00
	**SUB-TOTAL: ABLE LOCKSMITH									360.00
001440	100-661330-000	000000	02/07/22	000000	805273509	PROPANE 692.8 GALS ES	1	N	02-2022	1,297.61
001440	100-681319-000	000000	02/07/22	000000	805273509	PROPANE 220. GALS BUS BARN	1	N	02-2022	423.06
001440	100-661330-000	000000	02/07/22	000000	805273518	PROPANE 675.1 GALS HS	1	N	02-2022	1,264.46
	**SUB-TOTAL: AMERIGAS-LEWISTON									2,985.13
001600	100-632390-000	000000	02/07/22	000000	72230	PROFESSIONAL LEGAL SERVICES	1	N	02-2022	19.50
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP									19.50
002520	267-515300-000	000000	02/07/22	H22608		HISPANIC HERITAGE MONT HONORAIUM FOR CLASSROOM PRESENT	1	N	02-2022	175.00
	**SUB-TOTAL: BAHIIYIH R. HANSEN									175.00
003220	100-664312-000	000000	02/07/22	M22430	19481	MOTOR REPLACMENT AG SHOP	1	N	02-2022	1,758.00
	**SUB-TOTAL: BLUE MOUNTAIN ELECTRIC									1,758.00
003610	254-512200-000	000000	02/07/22	000000	0025084-IN	EAP 1 TO 4 VISITS	1	N	02-2022	261.45
	**SUB-TOTAL: BPA HEALTH									261.45
003800	100-632390-000	000000	02/07/22	D22629	13495	AUTOMATED DIALER SYSTEM RENEWAL	1	N	02-2022	843.75
	**SUB-TOTAL: BRIGHT ARROW Technologies, Inc									843.75
003900	100-532550-000	000000	02/07/22	H22280	915745184	BASKETBALLS	1	N	02-2022	251.96
	**SUB-TOTAL: BSN SPORTS									251.96
004940	100-681319-000	000000	02/07/22	000000	208-843-2681 309B	PHONE - BUS BARN	1	N	02-2022	56.48
004940	100-641323-000	000000	02/07/22	000000	208-843-5624 034B	FAX LINE HS	1	N	02-2022	52.96
004940	100-632333-000	000000	02/07/22	000000	208-843-5485 390B	PHONE - DO	1	N	02-2022	61.96
004940	100-632333-000	000000	02/07/22	000000	208-843-7746 315B	FAX LINE - DO	1	N	02-2022	59.81
004940	100-641323-000	000000	02/07/22	000000	208-843-2925 164B	PHONE LINE ES	1	N	02-2022	129.79
004940	100-641323-000	000000	02/07/22	000000	208-843-5145 558B	PHONE LINE HS	1	N	02-2022	124.34
	**SUB-TOTAL: CENTURYLINK									485.34
005400	100-661330-000	000000	02/07/22	000000	2188201	W/S - STORAGE TECH	1	N	02-2022	112.85
005400	100-661330-000	000000	02/07/22	000000	5997001	GRBGE-ES	1	N	02-2022	918.50
005400	100-681319-000	000000	02/07/22	000000	5998201	GRBGE-BUS BARN	1	N	02-2022	326.00
005400	100-661330-000	000000	02/07/22	000000	3157101	W/S/G - ART & PE BLDG	1	N	02-2022	757.28
005400	100-661330-000	000000	02/07/22	000000	3157501	W/S/G - MS/HS	1	N	02-2022	1,698.51
005400	100-661330-000	000000	02/07/22	000000	3307501	W/S/G - AG BLD	1	N	02-2022	378.98
005400	100-661330-000	000000	02/07/22	000000	4314501	W/S/G- ATHLETIC FIELD	1	N	02-2022	317.01
	**SUB-TOTAL: CITY OF LAPWAI									4,509.13
005440	100-664312-000	000000	02/07/22	M22030	0559103	HEATING OIL 256. GALS	1	N	02-2022	898.58
	**SUB-TOTAL: CITYSERVICEALCON									898.58
005460	100-681319-000	000000	02/07/22	000000	47382	ANNUAL REPEATER SERVICED	1	N	02-2022	952.43
005460	100-667410-000	000000	02/07/22	D22553	12810	SERVICE SCHOOL RADIOS	1	N	02-2022	28.75
005460	100-667410-000	000000	02/07/22	D22553	12809	SERVICE SCHOOL RADIOS	1	N	02-2022	21.25
005460	100-667410-000	000000	02/07/22	D22553	12804	SERVICE SCHOOL RADIOS	1	N	02-2022	21.25
005460	100-667410-000	000000	02/07/22	D22553	12805	SERVICE SCHOOL RADIOS	1	N	02-2022	21.25
005460	100-667410-000	000000	02/07/22	D22553	12806	SERVICE SCHOOL RADIOS	1	N	02-2022	21.25
005460	100-667410-000	000000	02/07/22	D22553	12807	SERVICE SCHOOL RADIOS	1	N	02-2022	21.25
005460	100-667410-000	000000	02/07/22	D22553	12808	SERVICE SCHOOL RADIOS	1	N	02-2022	21.25
005460	100-667410-000	000000	02/07/22	000000	CREDIT	CREDIT BOUGHT BACK RADIOS	1	N	02-2022	150.00CR
	**SUB-TOTAL: CLARK COMMUNICATIONS, INC									958.68
006460	267-515300-000	000000	02/07/22	H22609	128225131	CLASSROOM ECONOMY SUPPLIES	1	N	02-2022	317.21
006460	269-515310-000	000000	02/07/22	H22592	121220483	CONSUMABLE SUPPLIES	1	N	02-2022	394.38
	**SUB-TOTAL: COSTCO									711.59
008380	100-631410-000	000000	02/07/22	D22587	7022	SCHOOL BOARD DINNER	1	N	02-2022	47.25
	**SUB-TOTAL: DONALDS RESTAURANT									47.25
009380	100-632333-000	000000	02/07/22	000000	V0118050	SMARTVOICE FEES DO	1	N	02-2022	28.49
009380	100-641323-000	000000	02/07/22	000000	V0118050	SMARTVOICE FEES MS/HS	1	N	02-2022	28.48
009380	100-641323-000	000000	02/07/22	000000	V0118050	SMARTVOICE FEES ES	1	N	02-2022	28.49
009380	100-632333-000	000000	02/07/22	000000	V0118050	SMARTVOICE DO	1	N	02-2022	120.35
009380	100-641323-000	000000	02/07/22	000000	V0118050	SMARTVOICE ES	1	N	02-2022	347.50
009380	100-641323-000	000000	02/07/22	000000	V0118050	SMARTVOICE MS/HS	1	N	02-2022	500.00
	**SUB-TOTAL: ENA SERVICES LLC									1,053.31
011460	100-665310-000	000000	02/07/22	M22229	188014D-1	RESTROOM	1	N	02-2022	136.00
011460	100-665310-000	000000	02/07/22	000000	182830G-1	HANDICAP RESTROOM	1	N	02-2022	136.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									272.00
012260	100-631310-000	000000	02/07/22	D22639	AS PER AGREEMENT	BUSINESS SERVICE -BOARD CLERK	1	N	02-2022	682.25
012260	100-651310-000	000000	02/07/22	D22639	AS PER AGREEMENT	BUSINESS SERVICES - BUSINESS MANAG	1	N	02-2022	4,775.75
	**SUB-TOTAL: HIGHLAND JOINT SCHOOL DISTRICT #305									5,458.00
012760	100-664411-000	000000	02/07/22	M22604	027446/0520908	BATTERIES	1	N	02-2022	101.66
	**SUB-TOTAL: HOME DEPOT CREDIT SERVICES									101.66
013200	100-532310-000	000000	02/07/22	D22003	A 3458	IHSAA COACHES CARDS	1	N	02-2022	125.00
	**SUB-TOTAL: ID HIGH SCHOOL ACT. ASSO.									125.00
016320	100-632310-000	000000	02/07/22	000000	020122	GRANT WRITING SERVICES	1	N	02-2022	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									800.00
016540	100-515410-000	000000	02/07/22	H22603	300609438	TEACHER SUPPLIES	1	N	02-2022	185.22
	**SUB-TOTAL: KCDA PURCHASING COOPERATIVE									185.22

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
019360	290-710412-000	000000	02/07/22	F22149	135312558	MILK	1	N	02-2022	589.82
019360	290-710412-000	000000	02/07/22	F22149	135312593	MILK	1	N	02-2022	122.75
019360	290-710412-000	000000	02/07/22	F22149	135312619	MILK	1	N	02-2022	84.01
019360	290-710412-000	000000	02/07/22	F22149	1353112654	MILK	1	N	02-2022	168.02
019360	290-710412-000	000000	02/07/22	F22149	135312683	MILK	1	N	02-2022	247.13
019360	290-710412-000	000000	02/07/22	F22149	135312716	MILK	1	N	02-2022	149.94
019360	290-710412-000	000000	02/07/22	F22149	DATE 1/24/22	MILK	1	N	02-2022	415.15
019360	290-710412-000	000000	02/07/22	F22149	135312789	MILK	1	N	02-2022	247.13
019360	290-710412-000	000000	02/07/22	F22149	135312824	MILK	1	N	02-2022	331.14
	**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.									2,355.09
019740	100-664311-000	000000	02/07/22	M22578	10676	REPAIR OF ES BOILER	1	N	02-2022	993.36
	**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC									993.36
019805	100-681310-000	000000	02/07/22	T22015	067	60 DAY INSPECTION, AND DIAGNOSE HEA	1	N	02-2022	570.00
	**SUB-TOTAL: MICHAEL W. SEEVERS									570.00
021260	100-661330-000	000000	02/07/22	000000	00282-000	SEWER - ES	1	N	02-2022	731.00
021260	100-681319-000	000000	02/07/22	000000	00285-000	SEWER - BUS BARN	1	N	02-2022	86.00
	**SUB-TOTAL: NEZ PERCE TRIBE									817.00
021300	100-532410-000	000000	02/09/22	H22534	1/21/22	BASKETBALL PICTURES	1	N	02-2022	144.00
	**SUB-TOTAL: NEZ PERCE TRIBE									144.00
021600	243-515412-000	000000	02/07/22	000000	34122087	WELDING GAS	1	N	02-2022	91.76
	**SUB-TOTAL: NORCO, INC									91.76
021940	100-683410-000	000000	02/07/22	T22596	2522-370830	OIL, FUEL, AND FILTERS	1	N	02-2022	34.30
	**SUB-TOTAL: O'RIELLY AUTOMOTIVE, INC.									34.30
022100	100-616300-000	000000	02/07/22	000000	000478	HI/HS DECEMBER 1-31, 2021	1	N	02-2022	2,159.00
022100	100-616300-000	000000	02/07/22	000000	000309	HI/HS OCTOBER 1-31, 2021	1	N	02-2022	1,521.50
	**SUB-TOTAL: OPPORTUNITIES UNLIMITED, INC.									3,680.50
024293	254-515400-000	000000	02/07/22	H22584	116517	VIRTUAL WELDERS	1	N	02-2022	16,237.97
	**SUB-TOTAL: REALITYWORKS									16,237.97
024900	100-632322-000	000000	02/07/22	000000	105828923	COPIER RENTAL DO	1	N	02-2022	255.64
024900	100-512322-000	000000	02/07/22	000000	105828923	COPIER RENTAL ES	1	N	02-2022	255.64
024900	100-512322-000	000000	02/07/22	000000	105828923	COPIER RENTAL MS/HS	1	N	02-2022	255.63
024900	100-512322-000	000000	02/07/22	000000	105828923	COPIES/C86309428- ES	1	N	02-2022	280.90
024900	100-632322-000	000000	02/07/22	000000	105828923	COLOR COPIES DO	1	N	02-2022	67.24
024900	100-632322-000	000000	02/07/22	000000	105828923	COLOR COPIES DO	1	N	02-2022	16.65
024900	100-512322-000	000000	02/07/22	000000	105828923	COPIES/C86309410 - MS/HS	1	N	02-2022	142.06
	**SUB-TOTAL: RICOH USA, INC.									1,273.76
025140	290-710411-000	000000	02/07/22	F22148	01-2457487	SPECIAL DIETARY ITEMS	1	N	02-2022	96.07
	**SUB-TOTAL: ROSAUERS									96.07
027110	254-512400-000	000000	02/07/22	E22561	5135420073	HEARING ASSISTANT TOWERS	1	N	02-2022	2,614.58
027110	254-515400-000	000000	02/07/22	E22561	5135420073	HEARING ASSISTANT TOWERS	1	N	02-2022	2,614.59
	**SUB-TOTAL: SONOVA USA INC.									5,229.17
027660	100-664311-000	000000	02/07/22	M22562	37447	ANNUAL DDC SOFTWARE SUPPORT AGRI	1	N	02-2022	1,475.00
027660	100-664312-000	000000	02/07/22	M22562	37447	ANNUAL DDC SOFTWARE SUPPORT AGRI	1	N	02-2022	1,475.00
	**SUB-TOTAL: STANDARD PLUMBING & HEATING									2,950.00
027700	100-623411-000	000000	02/07/22	F22602	21092	ES READING ROOM PRINTER	1	N	02-2022	369.99
027700	100-512410-000	000000	02/07/22	E22566	2993176571	INK, AND OFFICE SUPPLIES	1	N	02-2022	133.82
027700	100-515410-000	000000	02/07/22	H22565	2993177651	COPY PAPER, GLUE AND INDEX CARDS	1	N	02-2022	738.07
027700	100-623411-000	000000	02/07/22	E22591	3007061441	INK	1	N	02-2022	110.78
027700	100-515410-000	000000	02/07/22	H22599	3012030661	TEACHER SUPPLIES	1	N	02-2022	413.14
027700	269-515310-000	000000	02/07/22	H22598	3012030671	ENRICHMENT SUPPLIES	1	N	02-2022	2,349.35
027700	269-515310-000	000000	02/07/22	H22598	3012032561	BINDERS	1	N	02-2022	492.86
027700	100-632390-000	000000	02/07/22	D22600	3012110431	FAX MACHINE	1	N	02-2022	199.99
027700	269-515310-000	000000	02/07/22	H22598	3012192581	BINDERS	1	N	02-2022	594.54
	**SUB-TOTAL: STAPLES CREDIT PLAN - DO									5,402.54
028520	290-710411-000	000000	02/07/22	F22153	221145583	FOOD	1	N	02-2022	1,172.52
028520	290-710410-000	000000	02/07/22	F22153	221145583	NON FOOD	1	N	02-2022	130.89
028520	290-710411-000	000000	02/07/22	F22153	221145582	FOOD	1	N	02-2022	437.13
028520	290-710410-000	000000	02/07/22	F22153	221145582	NON FOOD	1	N	02-2022	148.83
028520	290-710411-000	000000	02/07/22	F22153	221150123	FOOD	1	N	02-2022	693.95
028520	290-710411-000	000000	02/07/22	F22153	221154511	FOOD	1	N	02-2022	1,070.57
028520	290-710411-000	000000	02/07/22	F22153	221154512	FOOD	1	N	02-2022	669.39
028520	290-710410-000	000000	02/07/22	F22153	221154512	NON FOOD	1	N	02-2022	91.30
028520	290-710411-000	000000	02/07/22	F22153	221158837	FOOD	1	N	02-2022	1,873.51
028520	290-710410-000	000000	02/07/22	F22153	221158837	NON FOOD	1	N	02-2022	106.35
028520	290-710411-000	000000	02/07/22	F22151	221158838	FOOD	1	N	02-2022	379.35
028520	290-710411-000	000000	02/07/22	F22153	221163308	FOOD	1	N	02-2022	1,808.60
028520	290-710411-000	000000	02/07/22	F22153	221163308	NON FOOD	1	N	02-2022	89.26
028520	290-710411-000	000000	02/07/22	F22153	221163307	FOOD	1	N	02-2022	907.92
028520	290-710411-000	000000	02/07/22	F22153	221163307	NON FOOD	1	N	02-2022	274.68
	**SUB-TOTAL: SYSCO FOOD SERVICE, INC.									9,854.25
030620	290-710411-000	000000	02/07/22	F22156	2-0-666761	KITCHEN ITEMS	1	N	02-2022	724.14
030620	290-710410-000	000000	02/07/22	F22156	2-0-666761	KITCHEN ITEMS	1	N	02-2022	54.57
	**SUB-TOTAL: URM STORES, INC.									778.71
030680	290-710411-000	000000	02/07/22	F22150	9015377	FOOD	1	N	02-2022	551.79
030680	290-710411-000	000000	02/07/22	F22156	1189320	FOOD	1	N	02-2022	1,442.92
030680	290-710411-000	000000	02/07/22	F22156	9015377	FOOD	1	N	02-2022	1,713.71
030680	290-710410-000	000000	02/07/22	F22156	9015377	NON FOOD	1	N	02-2022	105.00
030680	290-710411-000	000000	02/07/22	F22156	9015377	FOOD	1	N	02-2022	808.79

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
030680	290-710410-000	000000	02/07/22	F22156	9015377	NON FOOD	1	N	02-2022	101.92
030680	290-710411-000	000000	02/07/22	F22156	1189320	FOOD	1	N	02-2022	984.66
030680	290-710411-000	000000	02/07/22	F22150	9015377	FOOD	1	N	02-2022	635.46
030680	290-710411-000	000000	02/07/22	F22156	9015377	FOOD	1	N	02-2022	1,118.29
030680	290-710410-000	000000	02/07/22	F22156	9015377	NON FOOD	1	N	02-2022	237.45
030680	290-710411-000	000000	02/07/22	F22156	379983	FOOD	1	N	02-2022	1,115.06
030680	290-710410-000	000000	02/07/22	F22156	379983	NON FOOD	1	N	02-2022	157.16
030680	290-710410-000	000000	02/07/22	F22156	386356	FOOD	1	N	02-2022	1,635.85
030680	290-710411-000	000000	02/07/22	F22156	386358	FOOD	1	N	02-2022	963.73
030680	290-710411-000	000000	02/07/22	F22156	392905	FOOD	1	N	02-2022	1,604.41
030680	290-710410-000	000000	02/07/22	F22156	392905	NON FOOD	1	N	02-2022	391.98
030680	290-710410-000	000000	02/07/22	F22156	392907	NON FOOD	1	N	02-2022	366.28
030680	290-710411-000	000000	02/07/22	F22156	392907	FOOD	1	N	02-2022	1,306.07
030680	290-710410-000	000000	02/07/22	F22150	392906	FOOD	1	N	02-2022	727.63
**SUB-TOTAL: USF - SPOKANE										15,968.16
031340	100-661410-000	000000	02/07/22	M22557	461895	CUSTODIAL SUPPLIES	1	N	02-2022	855.00
**SUB-TOTAL: WALTER E. NELSON										855.00
031680	100-681425-000	000000	02/07/22	T22585	0079278-IN	BUS DOOR LOCK REPAIR	1	N	02-2022	30.69
**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES										30.69
***GRAND TOTAL - VENDOR COUNT: 40										89,622.88

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>ASSOCIATED STUDENT BODY FUND</b>				
238-111100-000	CASH IN BANK-- ASB	62,956.12	5,062.65	68,018.77
238-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
238-111120-000	CASH - ELEMENTARY ASB FUND	10,236.92	0.00	10,236.92
238-112100-000	LGIP - ASB FUND #3120	19,202.33	0.00	19,202.33
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL STUDENT BODY ASSETS</b>	<b>93,995.37</b>	<b>5,062.65</b>	<b>99,058.02</b>
<b>STUDENT BODY FUNDS</b>				
238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	558.92CR	170.00CR	728.92CR
238-223100-000	HIGH SCHOOL STUDENT BODY	3,723.03CR	0.00	3,723.03CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,919.68CR	0.00	1,919.68CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	5,804.48CR	1,163.58CR	6,968.06CR
<b>ATHLETIC FUNDS</b>				
238-223200-000	GENERAL ATHLETIC FUND	2,533.39CR	40.56	2,492.83CR
238-223201-000	FOOTBALL	4,207.83	0.00	4,207.83
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	5,106.88CR	0.00	5,106.88CR
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	5,927.87CR	506.54CR	6,434.41CR
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	3,091.94CR	0.00	3,091.94CR
238-223230-000	BOYS BASKETBALL	4,471.29CR	429.02	4,042.27CR
238-223231-000	BOYS BASKETBALL FUNDRAISERS	935.42CR	0.00	935.42CR
238-223240-000	TRACK	7,131.12CR	0.00	7,131.12CR
238-223250-000	CHEER	1,042.29	842.61CR	199.68
238-223260-000	SOFTBALL	81.50CR	5.50CR	87.00CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	229.00CR	5.50CR	234.50CR
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR
<b>CLASSES</b>				
238-223400-000	STUDENT COUNCIL	3,277.85CR	144.38CR	3,422.23CR
238-223401-000	SENIOR CLASS	2,870.99CR	531.54CR	3,402.53CR
238-223402-000	JUNIOR CLASS	2,118.50CR	57.00CR	2,175.50CR
238-223403-000	SOPHOMORE CLASS	558.06CR	195.60CR	753.66CR
238-223404-000	FRESHMAN CLASS	0.00	0.00	0.00
<b>CLUBS</b>				
238-223521-000	YEARBOOK	2,482.72	400.00CR	2,082.72
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	8,218.02CR	0.00	8,218.02CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	7,623.58CR	0.00	7,623.58CR
238-223549-000	AISES CONFERENCE	8,452.27CR	0.00	8,452.27CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	459.34CR	1,509.98CR	1,969.32CR
238-223561-000	CAP AND GOWN	0.00	0.00	0.00
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	596.22CR	0.00	596.22CR
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	10,310.59CR	0.00	10,310.59CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>93,995.37CR</b>	<b>5,062.65CR</b>	<b>99,058.02CR</b>

REFR#	DESCRIPTION	AMOUNT	DATE
926509	SAC-RYANNE SAMUELS	25.00CR	01/11/22
926510	NTP PAYROLL DONATION	11.00CR	01/11/22
926511	RMA-SAC-WILLIAM PICARD, CHRISTOPHER BOHNE	50.00CR	01/11/22
926512	2 SR ACTIVITY CARDS DAVE & MARIE PENNEY	70.00CR	01/11/22
926513	3 SR ACTIVITY CARDS-MILES, ELLENWOOD,JOHNSON	105.00CR	01/11/22
926514	HSBB-KAMIAH-GATE	997.00CR	01/11/22
926515	HSBB-KAMIAH-CONCESSION	1,162.50CR	01/11/22
926516	HSBB-KAMIAH-50/50 TICKET DONATION-TRACK	160.00CR	01/11/22
926517	HSGB-GENESEE-GATE	533.00CR	01/11/22
926519	HSGB-GENESEE-CONCESSION	661.55CR	01/11/22
926520	HSGB-GENESEE CLUB-DONATION-JR CLASS	211.00CR	01/11/22
926521	REIMBURSE GB-SAMARA SMITH-JACKET&SHIRT	80.95CR	01/11/22
926522	REIMBURSE GB-LAUREN GULD-JACKET & SHIRT	84.75CR	01/11/22
926523	REIMBURSE GB-AMARIS & QUBILAH-JACKETS & SHIRTS	169.50CR	01/11/22
926524	REIMBURSE GB- SOA-JACKET & SHIRT	84.75CR	01/11/22
926525	REIMBURSE GB- KHI- JACKET & SHIRT	84.75CR	01/11/22
926526	REIMBURSE-JOSLYN&JORDYN JACKETS/SHIRTS	232.24CR	01/24/22
926527	REIMBURSE-FAITH&GRACE-JACKETS/SHIRT	158.49CR	01/24/22
926528	REIMBURSE-EMMA-JACKET	73.75CR	01/24/22
926529	REIMBURSE-SOLO-JACKET & SHIRT	86.00CR	01/24/22
926530	NPT PAYROLL DONATION	11.00CR	01/24/22
926531	ADMIRAL BEV-COMMISSIONS	10.25CR	01/26/22
926532	RIDINGERS PHOTO-REIMBURSE	937.00CR	01/24/22
926533	DISTRICT REIMBURSE FTBL SEMI FINALS PD&LDGING	2,082.76CR	01/24/22
926534	REMBURSE GBB-CHARLIZE-JACKET	73.75CR	01/24/22
926535	HSBB-PRAIRIE-GATE	1,021.12CR	01/24/22
926536	HSBB PRAIRIE CONCESSION	1,191.75CR	01/24/22
926537	NPT PAYROLL DONATION	11.00CR	01/24/22
926538	REIMBURSE GBB-JAYDEN-JACKET & SHIRT	84.75CR	01/24/22
926539	ADMIRAL BEVERAGE-QUARTERLY COMMISSION	38.52CR	01/24/22
926540	HSBB-TROY-GATE	440.00CR	01/24/22
926541	HSBB-TROY CONCESSION	552.30CR	01/24/22
926542	HSBB-CLUB/DONATIONS-ASB/STUDENT COUNCIL	22.95CR	01/24/22
926543	REIMBURSE GBB-JOSSY & JERARDI-2 JACKETS	147.50CR	01/24/22
926544	REIMBURSE-JACKET- aBBY	73.75CR	01/25/22
926545	REIMBURSE GB-AUNDREANNA- JACKET	73.75CR	01/26/22
926546	HSGB-POTLATCH-GATE	300.00CR	01/26/22
926547	HSGB POTLATCH-CONCESSION	336.50CR	01/24/22
926548	HSBB-CV GATE	419.00CR	01/24/22
926549	HSBB-CV CONCESSION	748.50CR	01/24/22
926550	HSBB CV-50/50 TICKET DONATION-BUCK WALKER	239.00CR	01/24/22
926551	HSBB-CV-BLANKET DONATIONS BUCK WALKER	326.32CR	01/24/22
926552	REIMBURSE CHEER-UNIFORM-NALANI SHIMPSON	132.00CR	01/24/22
926553	HSGB KAMIAH GATE	844.00CR	01/24/22
926554	HSGB KAMIAH CONCESSIONS	957.00CR	01/24/22
926555	HSGB KAMIAH-CONCESSION PIZZA	236.00CR	01/24/22
926556	HSGB KAMIAH-BLANKET DONATION-BUCK WALKER	545.60CR	01/24/22
926557	HSBB POTLATCH-GATE	1,102.00CR	01/24/22
926558	HSBB POTLATCH-CONCESSION	1,111.50CR	01/24/22
926559	HSBB POTLATCH-CLUB DONATION-TRACK	198.00CR	01/24/22
*** TOTAL		19,308.80CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005708	CAPITAL ONE	393.46	01/03/22	SPORTS EQUIPMENT FOR RECESS
005709	WELLS FARGO BANK	2,193.00	01/03/22	LODGING-FOOTBALL SEMI FINALS
005710	CAPITAL ONE	132.98	01/04/22	SNACKS
005711	IDAHO BEVERAGES	1,054.00	01/13/22	DEC OPEN PO-CONCESSIONS
005712	WALSWORTH PUBLISHING COMPANY	2,705.76	01/13/22	DEPOSIT ON 2021-22 YEARBOOKS
005713	WELLS FARGO BANK	855.87	01/20/22	HUDL-BOYS BASKETBALL FEES
005714	URM STORES, INC.	771.64	01/20/22	CONCESSION- DEC OPEN PO
005715	VALLEY FOODS	86.38	01/20/22	CONCESSION DEC OPEN PO
005716	IDAHO RECOGNITION PRODUCTS LLC	1,350.00	01/20/22	GRADUATION ATHLETE LETTERS
005717	PRINTCRAFT PRINTING, INC.	0.00	01/20/22	** VOID **
005718	PRINTCRAFT PRINTING, INC.	50.00	01/21/22	GIRLS BASKETBALL SCORE BOOKS
005719	FLORAL ARTISTRY	224.20	01/27/22	FLOWERS SENIOR NIGHT GIRLS BASKETBALL
005720	RUBIE RANE PHOTOGRAPHY	0.00	01/27/22	** VOID **
005721	RUBIE RANE PHOTOGRAPHY	200.00	01/31/22	CHEER PHOTOS
	*** TOTAL	10,017.29		



LAPWAI ELEMENTARY SCHOOL  
LAPWAI SCHOOL DISTRICT #241  
Box 247  
Lapwai ID 83540  
(208) 843-2960/2952

To: Board of Trustees  
From: Teri Wagner  
Date: February 8, 2022  
RE: February Board Back-Up

**Building Documents Attached**

- Attendance
- Meeting Agendas
- Professional Learning Agendas
- Classroom Observations
- Family Contacts
- Enrollment
- Financial Statements

**Professional Learning Topics**

- Health and Safety
- Heggerty Phoneme Awareness
- Teacher and Interventionist Collaboration
- Intervention Planning, Goal Setting, and Implementation

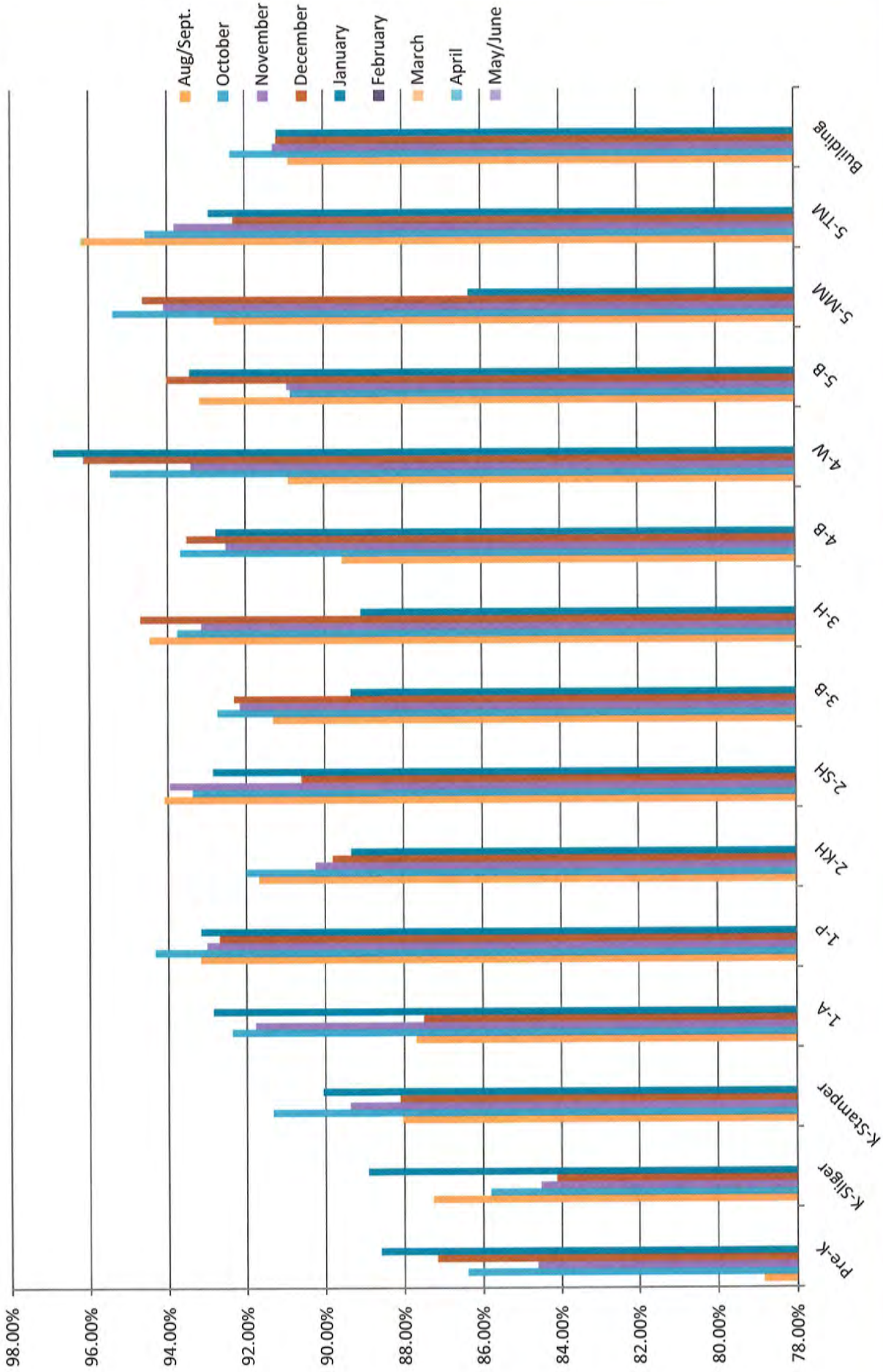
**Family/Community Involvement**

- Nez Perce Language in all classrooms
- After School Program
- Virtual Student Success Assemblies  
[https://www.youtube.com/watch?v=D\\_hfl4kuHeQ](https://www.youtube.com/watch?v=D_hfl4kuHeQ)
- STEP Meeting-January 27
- Nez Perce Culture and Language Team
- Rise Above Basketball Clinic-February 4
- School Board Walkthrough-February 9

*Together, we ensure all students will reach their full potential.*

*kliye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu'cúukwenin'.*

LAPWAI ELEMENTARY SCHOOL  
ATTENDANCE  
2021-2022



## Professional Learning

January 21, 2022

### Faculty Meeting Topics

- Team Building – Telling our Stories
- Health and Safety Update
- Family Engagement Team and Culture and Language Team Updates
- Faculty Absences
- Timesheets and Family Contact Information
- Power Outage and Clocks
- Evaluations
- Good of the Group

### Building Goals (Cassie, Jen, Beau)

#### Math-Cassie

All Lapwai Elementary classrooms grades 1-5 will meet or exceed an average 1.0 Grade Equivalent (GE) growth as measured by Fall 2021 to Spring 2022 using the STAR MATH Assessment.

#### PBIS-Jen

School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from the first quarter to the fourth quarter of the 2021-2022 school year, as evidenced by data collected in the School-wide Information System (SWIS).

#### ELA-Beau

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by Fall 2021 to Spring 2022 RCBM Benchmark Assessment.

### Benchmark Assessment Date Analysis

#### Reflecting on Benchmark Assessment Data

##### Relevance of the Learning:

*Reflection is pausing to think and considering our **future choices of action**. The intent is for the reflection to produce insight. The goal is to **clarify further actions and behaviors** to help with decision making.*

Agulara, Elena. Onward: Cultivating Emotional Resilience in Educators, pp. 186-187.

**Learning Intention:** I am learning to reflect and gain clarity about the progress my students have made during the first semester of the school year.

##### Success Criteria:

- I can identify areas of strength in my instruction informed by student data.
- I can identify the steps I will take for individual students who have not made appropriate growth.

## Professional Learning

January 27, 2022

### Faculty Meeting Topic

- Family Engagement Team and Culture and Language Team Updates
- Timesheets and Family Contact Information
- Clocks
- Good of the Group

### Building Goals

#### Math

All Lapwai Elementary classrooms grades 1-5 will meet or exceed an average 1.0 Grade Equivalent (GE) growth as measured by Fall 2021 to Spring 2022 using the STAR MATH Assessment.

#### PBIS

School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from the first quarter to the fourth quarter of the 2021-2022 school year, as evidenced by data collected in the School-wide Information System (SWIS).

#### ELA

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by Fall 2021 to Spring 2022 RCBM Benchmark Assessment.

### Benchmark Assessment Date Analysis

#### Reflecting on Benchmark Assessment Data

##### Relevance of the Learning:

*Reflection is pausing to think and considering our **future choices of action**. The intent is for the reflection to produce insight. The goal is to **clarify further actions and behaviors** to help with decision making.*

Agulara, Elena. Onward: Cultivating Emotional Resilience in Educators, pp. 186-187.

**Learning Intention:** I am learning to reflect and gain clarity about the progress my students have made during the first semester of the school year.

##### Success Criteria:

- I can identify areas of strength in my instruction informed by student data.
- I can identify the steps I will take for individual students who have not made appropriate growth.

**Professional Learning**

February 4, 2022

Kilpatrick, David. Equipped for Reading Success, Casey & Kirk, 2016.

**CORE**

What **differentiation** strategies are effective for this student?

What **engagement** strategies are successful with this students?

**When Interventions are not achieving the desired effect**

1. Diagnosis the concern using data
2. Identify the most effective strategy/materials to resolve the concern
3. Increase the frequency of the intervention
4. Adjust the duration of the intervention
5. Ensure the interventionist is the most highly qualified person to provide the intervention

**Learning Intention:** I am learning to implement strategies that will improve reading achievement for my struggling readers.

**Success Criteria:**

- I can identify three characteristic of each skill.
- I can identify the symptoms and diagnose the problem.
- I can describe the prescription for mitigating the problem.



**Phonological Awareness**

The most common source of reading difficulty is lack of **Phoneme Awareness**.

- 
- 
- 

Symptoms/Diagnosis	Prescription

**Letter Knowledge** is essential for the permanent storage of words.

**Letter Sound Fluency**

- 
- 
- 

Symptoms/Diagnosis	Prescription

## Leadership Team Minutes

Monday, January 24, 2022

LT Member	Sign in
Kelly Hillman	
Jen Becker	
Cassie Hays	
Traci McKarcher	
Beau Woodford	
Lori Ravet	
Becca Cooley	
Teri Wagner	
David Aiken	

### Our Team Norms

1. Remain data focused (do not make assumptions about students' progress or behavior)
2. Remain solution focused (SO WHAT? NOW WHAT?)
3. Remain accountable for our role only (refrain from "blaming parents" and current or previous teachers)

**Time:** 3:40-7:00 PM (200 minutes)

**Location:** Traci's Room

**Dinner:** Provided

**Bring:** Snacks and drinks  
Device to Access DATA

1. Quick review of norms and minutes from last meeting (5 minutes)
2. Celebrations and good of the group (15 minutes)
3. ASP-Beau (5 minutes)
4. Review Goals 2021-2021 Goals (5 minutes)

#### **Math**

All Lapwai Elementary classrooms grades 1-5 will meet or exceed an average 1.0 Grade Equivalent (GE) growth as measured by Fall 2021 to Spring 2022 using the STAR MATH Assessment.

#### **PBIS**

School-wide discipline referrals for the infraction of physical aggression will decrease by 10% from the first quarter to the fourth quarter of the 2021-2022 school year, as evidenced by data collected in the School-wide Information System (SWIS).

#### **ELA**

Fifty percent of Lapwai Elementary School students grades K-5 will meet or exceed expected growth in reading (K Letter Sound) fluency as measured by Fall 2021 to Spring 2022 RCBM Benchmark Assessment.

5. Analyze Data and Record Benchmark Table (90 minutes)
  - Fluency and Accuracy
  - Istation <https://www.istation.com/>
  - STAR Reading <https://hosted243.renlearn.com.370290>
  - STAR Math <https://hosted243.renlearn.com.370290>

6. Update CEE Information (20 minutes)
  - Communication with community
  - Social emotional learning-*Faculty Cabinet Update (Dr. Aiken)*
  - Peer observation/coaching-*Instruction Rounds Protocol Review and Practice*
  - All students can meet state standards
  
7. Review ESSR 2 Plan - Dr. Aiken (10 minutes)  
Bullet points page 2
  
8. Plan professional learning for January and February (30 minutes)
  - Jan. 28
  - Feb. 4
  - Feb. 11
  - Feb. 18       Lexie
  - Feb. 25
  
9. Set date and develop agenda for next LT meeting (Feb 28) and evaluate meeting effectiveness (5 minutes)

## Classroom Observations, Walkthroughs, and/or Conferences 2021-2022 Second Semester

	1/18	1/24	2/01	2/07	2/14	2/22	2/28	3/07	3/14	3/21	4/11	4/18	4/25	5/02	5/09	5/16	5/23
Arthur		w		w													
Baldwin	w	w		w													
Beckman		c, w	o	w													
Blyleven	w	w	c	w													
Hays	w		w	w													
Hewett		w		o													
Hillman		w	o	w													
McKarcher	w	w	o	w													
Melton	w	w	w	w													
Morgan	w	w	o	w													
Paris	w	w		o													
Ram/Sidener	o	w		w													
Shaffer		w	o	w													
Sliger	w	w	o	w													
Stamper	w	w	o														
Woodford	w	w	o	w													

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation

**Family, Community, School Partnerships  
Contact Report  
2021-2022**

	September	October	November	December January	February	March April	May June	Totals
<b>Arthur</b>	146/1	296	133	322				
<b>Baldwin</b>	94	67	82	222				
<b>Beckman</b>	45	130	100	160				
<b>Blyleven</b>	219	81	96	77				
<b>Bonner</b>	51	54	118	106				
<i>Cooley</i>	38	24	31	18				
<i>Dahl</i>	68	65	92	151				
<b>Paris</b>	191	185	133	142				
<b>Hays</b>	235	212/1	166	192				
<b>Hewett</b>	144	110/1	161	399				
<b>Hillman</b>	115	83/1	101	131				
<b>McKarcher</b>	126	69	36	64				
<b>Morgan</b>	66	42	79	81				
<b>Sliger</b>	107	170	195	276				
<b>Stamper</b>	113	135	110	267				
<b>Woodford</b>	281	96	242	221				
<b>Teri Wagner</b>	316	186	122	86				
<b>Total</b>	<b>2355</b>	<b>2008</b>	<b>1997</b>	<b>2915</b>				

The second number in the column indicates a presentation by a community member in the classroom. Our school goal is two per classroom per year.

## Enrollment Analysis

0844-2022 - Lapwai Elementary School

Enrollment Residency Code: 35

Gender	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	10	1	11
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	13	20	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	14	33
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	12	26
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5

## Enrollment Analysis

0844-2022 - Lapwai Elementary School

Gender	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	10	1	11
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	13	20	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	14	33
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	12	26
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5
-----			
B - Black	0	1	1
H - Hispanic	2	14	16
I - American Indian	109	86	195
M - Multi-Racial	8	8	16
W - White	10	12	22
	129	121	250

## Enrollment Analysis

## Grand Totals

Gender	Male	Female	Total
Grade: PK			
H - Hispanic	0	1	1
I - American Indian	10	1	11
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	13	20	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	14	33
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	12	26
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
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H - Hispanic	2	14	16
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M - Multi-Racial	8	8	16
W - White	10	12	22
	129	121	250

# Analyzed Business Checking - PF

Account number: 801013418 ■ January 1, 2022 - January 31, 2022 ■ Page 1 of 2



LAPWAI SCHOOL DISTRICT #341  
LAPWAI ELEMENTARY SCHOOL  
STUDENT BODY  
404 S MAIN ST  
LAPWAI ID 83540-6131

## Questions?

Call your Customer Service Officer or Client Services  
1-800-AT WELLS (1-800-289-3557)  
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](https://wellsfargo.com)

Write: Wells Fargo Bank, N.A. (113)  
P.O. Box 6995  
Portland, OR 97228-6995

## Account summary

### Analyzed Business Checking - PF

<i>Account number</i>	<i>Beginning balance</i>	<i>Total credits</i>	<i>Total debits</i>	<i>Ending balance</i>
801013418	\$11,659.92	\$0.00	\$0.00	\$11,659.92

## Daily ledger balance summary

<i>Date</i>	<i>Balance</i>
12/31	11,659.92
Average daily ledger balance	\$11,659.92

### Addendum to Wells Fargo Commercial Account Agreement

Effective March 18, 2022, Wells Fargo is updating the descriptions of its procedures in Wells Fargo's Commercial Account Agreement (and the other agreements governing your commercial deposit account) for determining your account's available balance, posting transactions to your account, and overdrawing your account. In the event of a conflict between this update and any other agreements governing your deposit account, this update will control. Except as expressly modified by this Addendum, these agreements remain in full force and effect. In the Wells Fargo Commercial Account Agreement, delete the provision titled "Available balance, posting order, and overdrafts" (and similar provisions in other agreements governing your Wells Fargo commercial deposit account) and replace them with the following:

#### Available balance, posting order, and overdrafts

##### How do we determine your account's available balance?

Your account's available balance is our most current record of the amount of money in your account available for your use or withdrawal. We use the available balance to process your transactions during the day (e.g., wire transfers and other electronic transactions). We also use the available balance when we process your transactions during our nightly processing. We calculate your available balance as follows:

- We start with the ending daily account balance from our prior business day nightly processing that includes all transactions deposited to or paid from your account.
- We subtract from this balance any holds placed on a deposit to your account and any holds placed due to legal process.
- We add pending deposits that are immediately available for your use (including cash deposits, electronic deposits, and the portion of a paper check deposit we make available; see "Funds availability policy" section for details).

Wells Fargo Bank Reconciliation  
2021-2022

January 1, 2022

Date	Checks	Deposits	Balance
Beginning Balance 1/1/22			\$11,659.92
1/31/22 Ending Balance			\$ 11,659.92

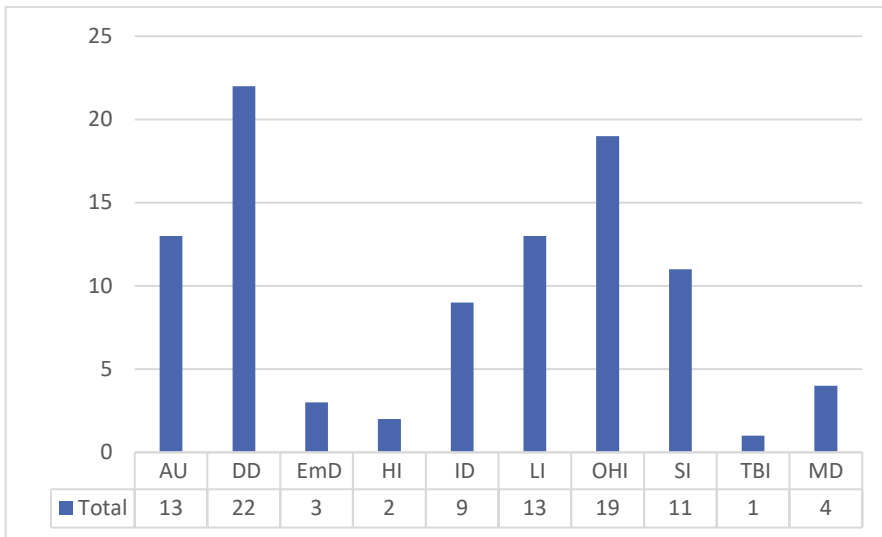


# LAPWAI SCHOOL DISTRICT

## Special Forces Team

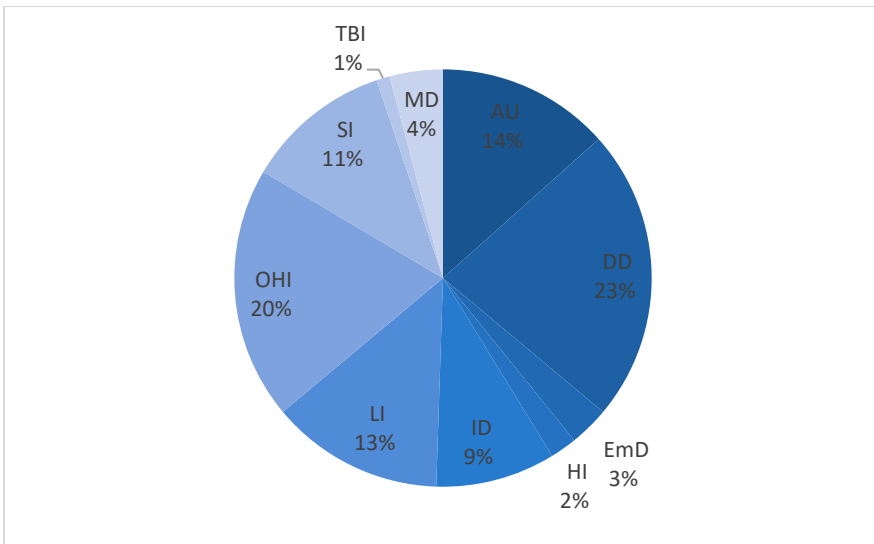
Board Back-Up  
February 2022

As of February 8, 2022, the Lapwai Special Education Program serves 97 students in the following Primary Disability categories:

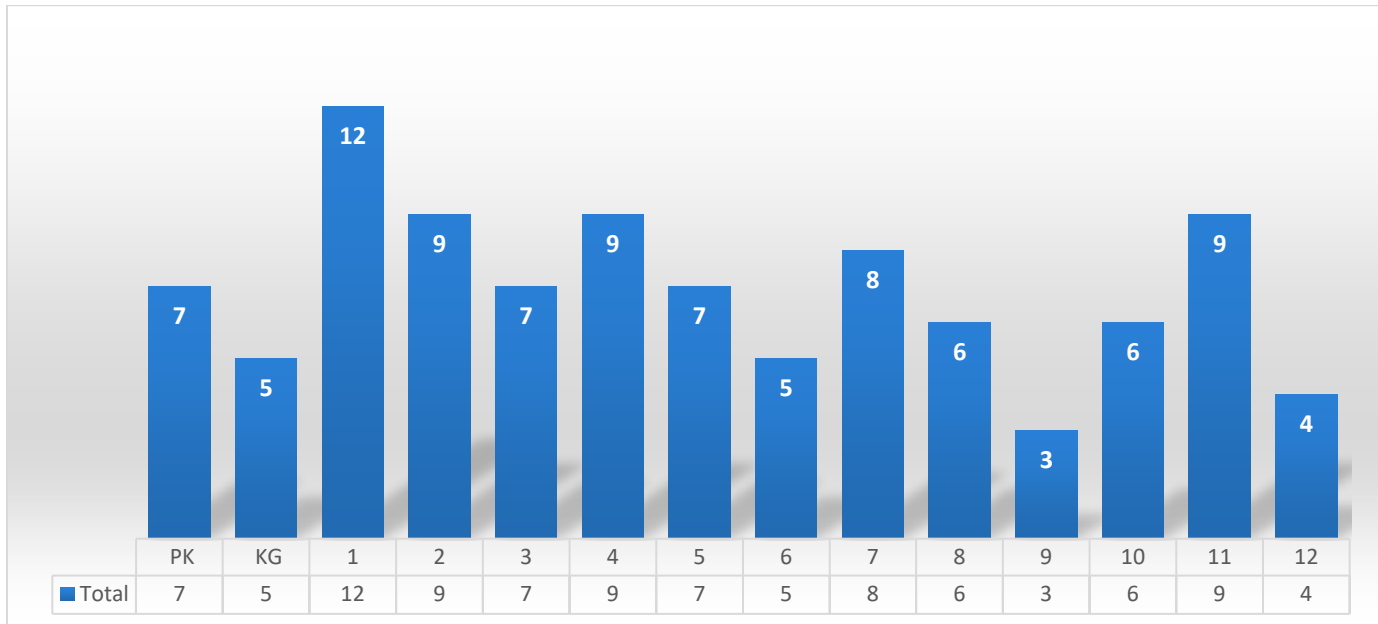


Categories

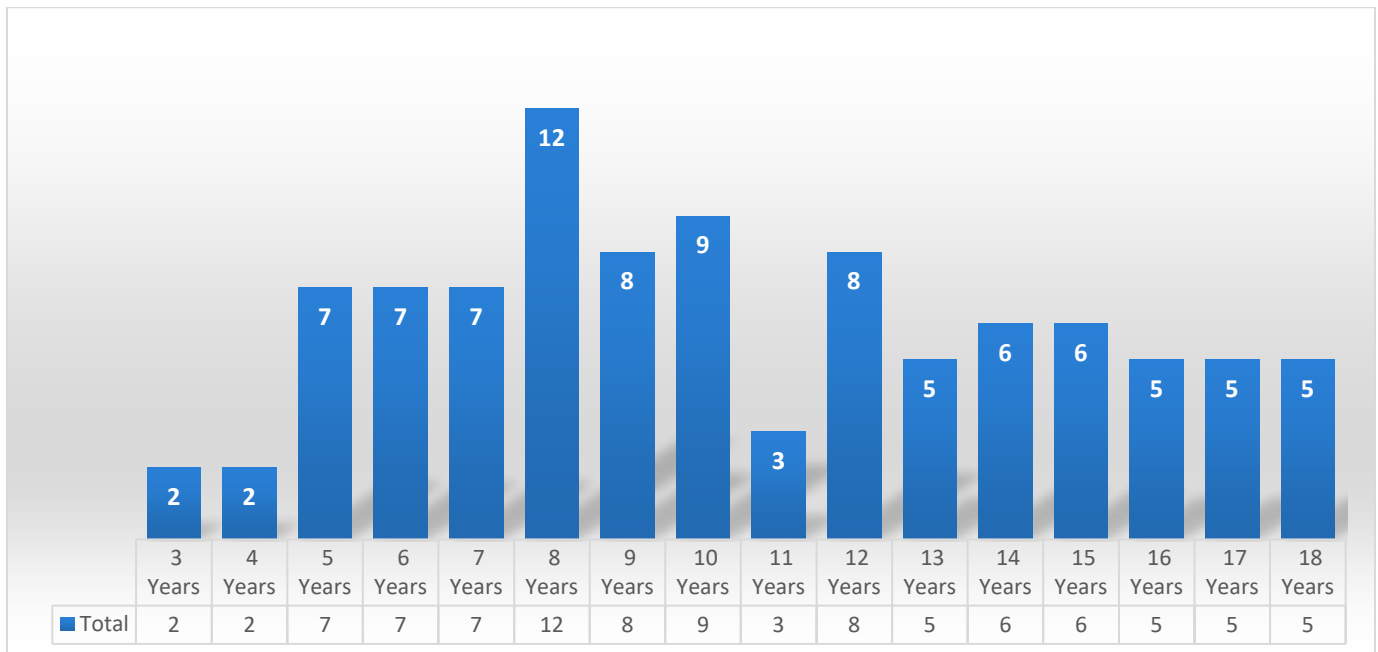
- AU = Autism
- DD = Developmental Delay
- EmD = Emotional & Behavioral Disturbance
- HI = Hearing Impairment
- ID = Intellectual Disturbance
- LI = Language Impaired
- OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.)
- SI = Speech Impairment
- SLD = Specific Learning Disability
- TBI = Traumatic Brain Injury
- MD = Multiple Disorders



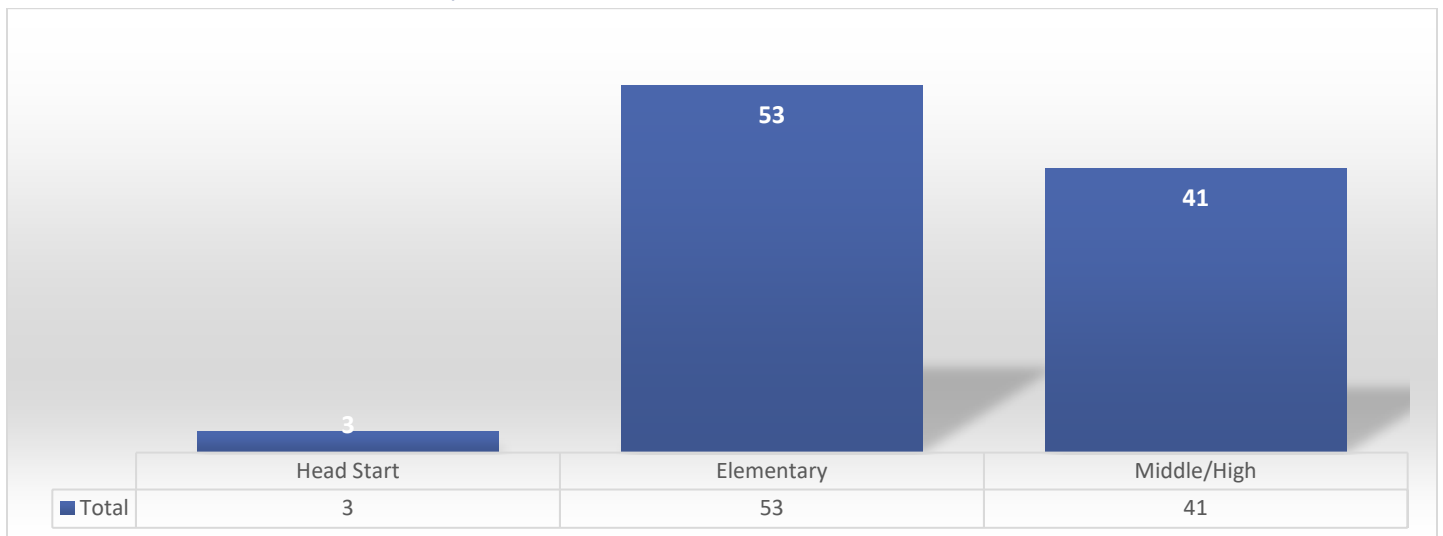
## Distribution of Students by Grade



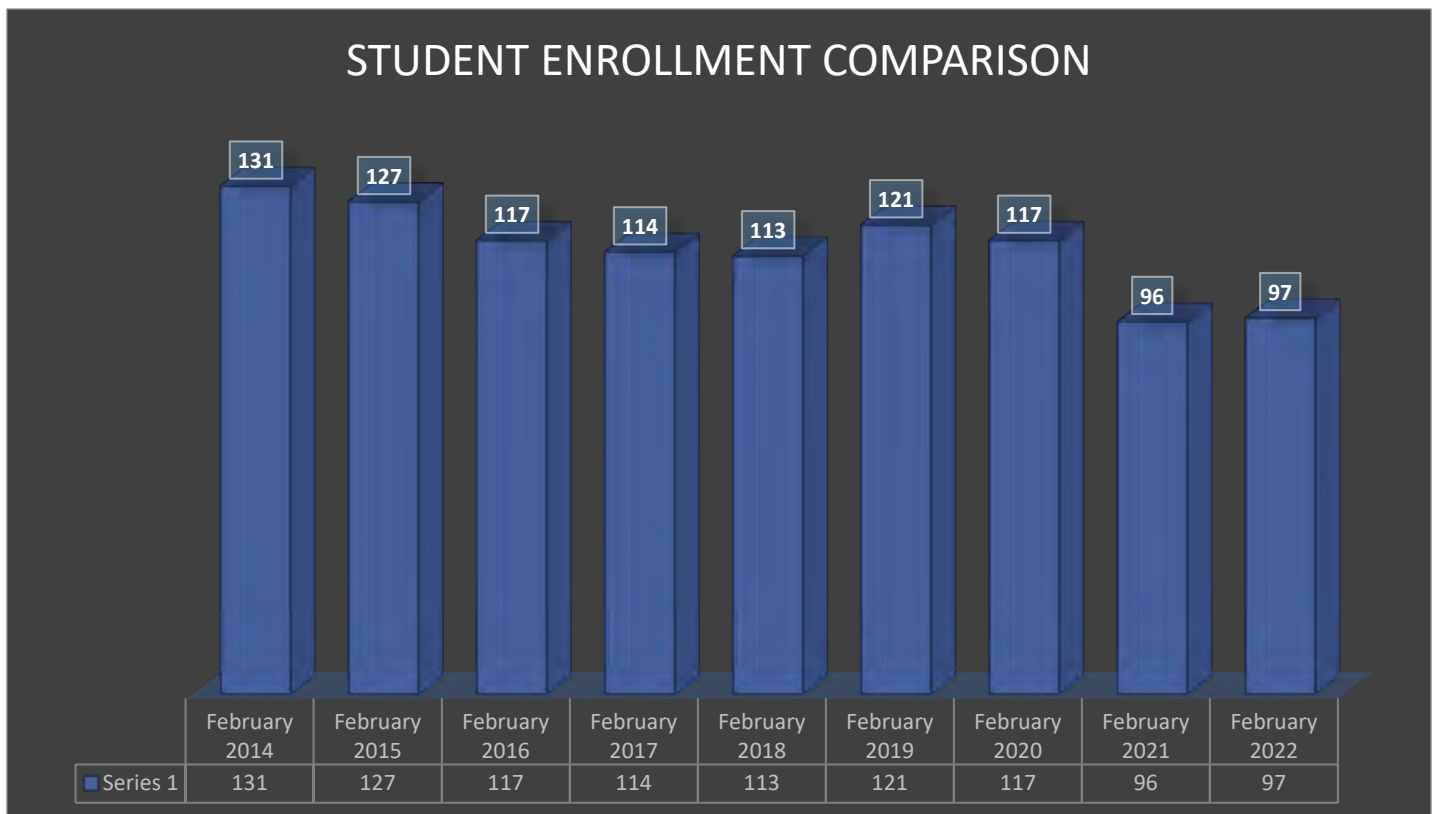
## Distribution of Students by Age



## Distribution of Students by School



## Student Enrollment Comparison





# LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees  
From: Dr. Penney, LMS-LHS  
Subject: Board Report for January 2022

Prom  
Tentative date  
May 7th

### Contents

1. LMS-LHS Enrollment for 2/8/22: **268 students**
2. Attendance
3. Agendas for PD
4. Athletic Notes
5. Good of the order items



6.

Empowerment  
Assembly  
Feb 24th



**BINDER DISTRIBUTION AT L.E.S. By INDIAN ED**

*"Together, we ensure all students will reach their full potential."*

Attendance Totals (ADA)

This Report is Run By : MKerley

Report Type : District/Site Totals

Student Selection Status : Only Active Students

Select on Calendar Dates: 1/3/2022 1/31/2022

Select on Grade Levels: 06 12

No: Print Student Names & Totals

No: Sub-Totals by Grade

No: Sub-Totals by ResidencyCode

Yes: Sub-Totals for School

Yes: Sub-Totals By Date

Special Options:

No: Include 'Special Attendance' Log File

If printing Student Names/Totals: ==> Include w/ each student's Totals

No: Combine Attendance this Year from All-Sites

No: Include Period Zero

No: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

LAPWAI MIDDLE/HIGH SCHOOL  
Attendance Totals (ADA)

\*\*\*\*\*  
\*\*\*\* School Totals \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	23	18	41	387.50	309.50	697.00	20.39	16.29	36.68
			Absences:	49.50	32.50	82.00			
			Possible:	437.00	342.00	779.00			
				(88.67%)	(90.50%)	(89.47%)			
07	19	17	36	308.50	278.00	586.50	16.24	14.63	30.87
			Absences:	52.50	45.00	97.50			
			Possible:	361.00	323.00	684.00			
				(85.46%)	(86.07%)	(85.75%)			
08	16	23	39	262.50	394.00	656.50	13.82	20.74	34.55
			Absences:	41.50	34.00	75.50			
			Possible:	304.00	428.00	732.00			
				(86.35%)	(92.06%)	(89.69%)			
09	22	12	34	358.00	198.00	556.00	18.84	10.42	29.26
			Absences:	60.00	21.00	81.00			
			Possible:	418.00	219.00	637.00			
				(85.65%)	(90.41%)	(87.28%)			
10	21	27	48	357.00	422.50	779.50	18.79	22.24	41.03
			Absences:	42.00	80.50	122.50			
			Possible:	399.00	503.00	902.00			
				(89.47%)	(84.00%)	(86.42%)			
11	21	16	37	319.00	249.50	568.50	16.79	13.13	29.92
			Absences:	80.00	45.50	125.50			
			Possible:	399.00	295.00	694.00			
				(79.95%)	(84.58%)	(81.92%)			
12	23	10	33	371.50	161.50	533.00	19.55	8.50	28.05
			Absences:	65.50	28.50	94.00			
			Possible:	437.00	190.00	627.00			
				(85.01%)	(85.00%)	(85.01%)			
Total	145	123	268	2364.00	2013.00	4377.00	124.42	105.95	230.36
			Absences:	391.00	287.00	678.00			
			Possible:	2755.00	2300.00	5055.00			
				(85.81%)	(87.52%)	(86.59%)			

- See adjusted

01/03/22 To 01/31/22

Sub Totals by Date - 0583

	Date	Enrl	Total Actual		Total Possible		Percentage
			Min.	hrs.	Min.	hrs.	
Monday,	01/03/22	265	86742	1445.70	106440	1774.00	81.49
Tuesday,	01/04/22	265	89015	1483.58	106440	1774.00	83.63
Wednesday,	01/05/22	265	106440	1774.00	106440	1774.00	100.00
Thursday,	01/06/22	265	106440	1774.00	106440	1774.00	100.00
Friday,	01/07/22	265	68725	1145.42	68725	1145.42	100.00
Monday,	01/10/22	265	80147	1335.78	106440	1774.00	75.30
Tuesday,	01/11/22	265	82903	1381.72	106440	1774.00	77.89
Wednesday,	01/12/22	265	84968	1416.13	106440	1774.00	79.83
Thursday,	01/13/22	265	87684	1461.40	106440	1774.00	82.38
Tuesday,	01/18/22	267	91993	1533.22	107250	1787.50	85.77
Wednesday,	01/19/22	267	85305	1421.75	107250	1787.50	79.54
Thursday,	01/20/22	267	89702	1495.03	107250	1787.50	83.64
Friday,	01/21/22	267	51037	850.62	69249	1154.15	73.70
Monday,	01/24/22	267	90450	1507.50	106904	1781.73	84.61
Tuesday,	01/25/22	267	90081	1501.35	107250	1787.50	83.99
Wednesday,	01/26/22	267	91723	1528.72	107132	1785.53	85.62
Thursday,	01/27/22	267	91090	1518.17	106365	1772.75	85.64
Friday,	01/28/22	267	56115	935.25	68600	1143.33	81.80
Monday,	01/31/22	267	93609	1560.15	106247	1770.78	88.11

No School

- No School 1/5-1/7

Adjusted Attendance

Percentage minus 3 Days

$$1312.94 \text{ (total \%)} \div 16 \text{ Days} = \text{Total Corrected} = 82.06\% \text{ Avg January 2022}$$

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

**AYP Sub-Totals:**

Number Student	Percent Present	Description			
269	84.87%	ALL Students Selected			
0	0%	Lunch F/R vs Non F/R	269	Students w/	84.87% Present
34	80.01%	IEP vs Non-IEP	235	Students w/	85.58% Present
0	0%	ELL vs Non-ELL	269	Students w/	84.87% Present
1	87.23%	Race: Black	268	Students w/	84.86% Present
19	82.84%	Race: Hispanic	250	Students w/	85.02% Present
211	83.90%	Race: American Indian	58	Students w/	88.38% Present
20	91.74%	Race: Multi-racial	249	Students w/	84.31% Present
1	97.11%	Race: Pacific Islander	268	Students w/	84.82% Present
17	89.90%	Race: White	252	Students w/	84.53% Present

# DDI DRAFT AGENDA

## **SO WHAT, NOW WHAT!**

**DDI MEETING: FEB 9<sup>th</sup>, 3:30-6:00PM**

**Next meeting: Feb 28<sup>th</sup>, 2022, 3:30-6PM**

### **DDI TEAM MEMBERS 2021-2022 (Sign in to the binder, please)**

David Aiken	Lori Ravet
D’Lisa Penney	Holly Selstad
Josh Nellesen	Matt Lattuada
Brad Peterson	Georgia Sobotta
Sam Maynes	Other:

**Today’s Norms:**

1. Remain data focused (do not make assumptions about the student’s progress or behavior).
2. Remain solution focused (**SO WHAT, NOW WHAT**).
3. Remain accountable for our role only (refrain from “blaming parents” and current or previous teachers—including general education staff and behavior interventionists.)
4. Take a break (coffee/bathroom) when you need it... we’re working through to lunch.

**QUICK AGENDA SNAP SHOT:**

Safety	PLC’s & 2021-22 academic needs	INSTRUCTION: learning objectives, assessments, differentiation
6 <sup>th</sup> grade transition plans	Smart goals	ELA upgraded curriculum and staff log ins (postponed with Sam gone)
Rewards: Middle School Plan		PBIS, SWIS data, School dress code, Bully prevention and reporting
At-risk and credit recovery collaboration: EMPOWERMENT ROOM		
ISAT plan (postponed because Genny is gone)		

**A. WELCOME! (10 minutes, 3:30-3:40)**

1. Entry task: 2 STICKY-NOTE CELEBRATIONS “What our counselors do for us...”
  1. Lori Ravet
  2. Josh Nelly



- B. (30 minutes) PLC's**
  - 1. In lieu start time (7:50 daily)
  - 2. Return/start of PLC's
  - 3. The PLC "WORK"
    - 1. CCR
    - 2. MATH (new region 2 coach)
    - 3. ELA (new curriculum implementation)
    - 4. PBIS PLC work during Friday's
      - 1. Active recruitment for PBIS work... it is THAT important!
- C. (30 min) WIN/REWARDS MIDDLE SCHOOL PLAN**
  - 1. Staff identified
  - 2. Times identified
  - 3. Support staff identified
  - 4. Start date (pre-assessment data)
  - 5. What about groupings?
  - 6. Levels (intermediate, secondary, writing, social studies/science)
  - 7. Documenting and tracking
  - 8. Materials distribution
- D. (5 min) ELA START SMART GOAL**
  - 1. Winter SGP is 52.3%.
  - 2. SMART Goal —In grades 6-12, 50% of students will grow at least 40 Student Growth Percentile (SGP) points or score above the 50<sup>th</sup> percentile on the Normal Curve Equivalent (aka the national average) on the STAR Spring benchmark test. As of February 4th, 2022, 52.3% of students grew at least 40 SGP. No NCE calculated yet, so % may increase.
  - 3. Ask Math Dept to calculate winter SMART goal for math SGP. (Friday)
- E. (10 minutes) (ISAT PLANS)**
  - 1. Updated by Genny (who is gone today)
- F. (30 min) PBIS**
  - 1. SWIS DATA ANALYSIS
  - 2. Bully Prevention plan
  - 3. School Dress Code updates and discussion
- G. (20 min) 6<sup>th</sup> grade transition**
  - 1. Social/emotional
  - 2. Grading for learning
  - 3. Concerns/supports
  - 4. Size/space
- H. WINTER PTC's, credit recovery, grading for learning**
  - 1. GFL policy, documentation, system, feedback
  - 2.
- I. Next DDI team: February 28<sup>th</sup>**

# FRIDAY PD AGENDA

2/4/2022 LMS-LHS Friday PD

LOCATION: Cafeteria

1:30 SIGN IN

LOG IN INFORMATION TO REMEMBER: (Right click mouse to open hyperlink)

Tyler SIS: <https://sdm.sisk12.com/IDLW360/apphost/TylerSis#/login>

PLANBOOK LESSON PLANS: <https://www.planbook.com/>

Idaho AIR portal for ISAT/TIDE: <http://idaho.portal.airast.org/>

STAR (Renaissance Learning) LOG IN---

Go to <https://hosted243.renlearn.com/370290/>

ReadLIVE (middle-high): <https://readlive.readnaturally.com/00025439>

SWIS: <https://www.pbisapps.org/Pages/Default.aspx>

Idaho Digital Library: <https://www.smarterbalancedlibrary.org/>

ISAT sample questions: <http://sampleitems.smarterbalanced.org/BrowseItems>

## Agenda: 1:30-1:50 cafeteria (Then the rest is in your learning space planning)

- a. Announce for students to make plans and get work for state if they are traveling.
- b. STATE STUDENT ENGAGEMENT SURVEY 6<sup>th</sup>-12<sup>th</sup> WINDOW IS OPEN AND WE WILL BE SCHEDULING THOSE TOWARD THE END OF FEBRUARY (prior to the ISAT window).
- c. GRADING FOR LEARNING POLICY
  - i. The policy is a DIRECTIVE. The steps are a DIRECTIVE. One documented phone call to a guardian is a DIRECTIVE.
  - ii. After winter PTC's I had staff say the only had time for a progress report/no phone calls. After winter PTC's I had parents not aware their child was failing.
  - iii. Review the policy. Review your grades. Make a phone call now if you have a student who is at risk already this semester, make a phone call and document it. Early communication is bet.
- d. SCHEDULE CLEAN UP/QUESTIONS
- e. ROSTER QUESTIONS/CLEAN UP
- f. Teacher supplies (each teacher has \$200)
  - i. Other classroom/learning needs
- g. ISAT: DRAFT CALENDAR SHARED BY GENNY-BUILDING ASSESSMENT COORDINATOR
- h. ISAT TA CERTIFICATION DUE.
  - i. TA CERTIFICATION COURSE  
<https://idaho.portal.cambiumast.com/ela-lit-math.html>

## FRIDAY PD AGENDA

- ii. Sign the ISDE Assessment Confidentiality Agreement
- i. **1:50-3:00 INTERIM TEST PLANNING & TEACHER SUPPORTS** (Teachers pick a classroom to meet in)
  - i. ELA Interim/field test/practice test plans
  - ii. Math Interim/field test/practice test plans
  - iii. Science Interim/field test/practice test plans

### **3:00-3:30 REWARDS/WIN TIME MIDDLE SCHOOL PLAN**

**LOG IN:** <https://rewards.voyagersopris.com/customer/rewards>

- We set a smart goal for literacy and language skills acquisition.
- We set a state goal in special education.
- The new plan is to begin to implement REWARDS curriculum for 6<sup>th</sup>-7<sup>th</sup>-8<sup>th</sup>
- Staff: Hamilton, Kinnick, Harming, Selsted, Carpenter, Leighton's, Sobotta, Genny Brown, MS paras
- The idea to pick a time in the day (discussion with MS teachers) which could include advisory period and other 7<sup>th</sup>-8<sup>th</sup> grade blocks.
- Materials are in the office area, and pre-assessments need to be done again for a benchmark.
- Week of February 7<sup>th</sup>-11<sup>th</sup> lets get all student pre-assessed.

**3:00-3:30 HS TEACHERS AND STAFF:** Review our bully prevention program  
<https://project-hear.us/>

2/4/22 LAPWAI BOYS BASKETBALL WHITE TEAM, JV, VARSITY 4:30/6/7:30 and SENIOR NIGHT AT ABOUT 7PM.

GIRLS DISTRICT GAME SATURDAY 2/5/22 at 6PM OUR GYM.

DRAFT

# Athletics Meeting 1/26/2022

DATE: 1/26/2022  
TIME: 10:15AM-10:35AM (Derek/Lori Lynn)  
10:38AM-11:37AM (Aiken, Leighton)  
LOCATION: Office 205  
INVITES: D'Lisa, David, Josh L, Derek, Lori Lynn

## Agenda Focus & Minutes:

1. ATHLETIC TEAM GOOD OF THE ORDER
  - a. Game managers
    - i. 1/26 Derek
    - ii. 1/27 Lori Lynn away, 1/27 Senior Night Derek & D'Lisa
    - iii. 1/28 JV girls & White team away Grangeville, Lori Lynn
    - iv. 1/29 boys home Derek, 6 & 7:30
  - b. Teachable moments/areas of opportunity
    - i. Proximity and mobility
  - c. Advertisements for coaches
    - i. Baseball (letter of interest on the way from assistant coach)
    - ii. Track
    - iii. Golf
2. Spring sports rules meeting is February 15<sup>th</sup> at Lewiston High School 7PM
3. SENIOR NIGHT & Plaque:
  - a. Make programs
  - b. Roses (Tena ordered and will be picked up)
  - c. Derek will work on program
  - d. Color copies are needed at district office (log on the clip board)
4. BSN from Leighton (weight room)
5. Athletic volunteer status
  - a. Boys basketball parent
6. WRESTLING PROGRAM PROPOSAL (from Katus)
  - a. Signed proposal submitted to Athletic team
  - b. Discussion with Leighton is that it is during basketball and so provide two sports (for number of the boys in the basketball program)
  - c. Leighton and Penney are in agreement to add wrestling, and will meet with district about the feasibility of a program
7. Feasibility of golf program 2022.
  - a. Should we do a survey of interested students and/or do independent program for 1 or 2?

# DRAFT

## 8. BASKETBALL STATE PROTOCOLS:

- a. # of players going
- b. Tena confirmed rooms, needs roster and room assignments
- c. Coaches meeting
- d. Additional staff and costs
  - i. Managers
  - ii. Stats
  - iii. Physician
  - iv. Volunteer coach (basketball)
  - v. Cheer volunteer coach
  - vi. Other:
- e. Josh L find out ticket situation for state so we can be ahead of the game

OTHER:

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## MINUTES FROM 12/1/21

1. Got a list of needs from Winfred
  - a. He needs to provide specifics for the purchase order
  - b. Called Nathan and he described how the budget works
  - c. Josh L will email Eggars about helmet recertification
  - d. BALLS: practice balls, get more
  - e. Game balls: 2 dozen balls
  - f. Helmets: Need size and color
  - g. Bats: Need length and weight
2. ARBITER:
  - a. D'Lisa gets emails but needs Josh Leighton to get them, too.
    - i. Will ask Corky
  - b. MUST double check location of games
  - c. D'Lisa emailed CV about the 1/13 game and if there is JV
  - d. D'Lisa emailed Cole Valley and Corky and had Arbitrer change to include JV and Varsity
3. White Pine League AD meetings
  - a. Next meeting is Dec 8<sup>th</sup>, Josh L will go
  - b. D'Lisa called Kelly Caldwell and Kelly is allowing access to all White Pine League google folders for Josh L.
  - c. When we can officially announce, Kelly will share our AD team system to the league (Josh's role, etc)



## Proposal for Lapwai High School Wrestling Team

January 25, 2022  
D'Lisa Penney  
Lapwai High School  
Lapwai, ID 83540

Dear Principal Penney,

I would like to propose the reintroduction of wrestling as a high school sport at Lapwai High School. There are many benefits that this program would have for the Lapwai community and, most importantly, the students at Lapwai High School. Through an unofficial survey of student interest, I am confident that we would have enough student interest to form a team. I have also spoken to some parents who are willing to support this program.

Wrestling provides an opportunity for students who are not interested in basketball to participate in a winter sport. There are also students who may choose to wrestle rather than play basketball because they do not get enough playing time. Having this opportunity available will enable students to develop leadership and teamwork skills, time management, improved academic performance, responsibility, and personal accountability.

While wrestling is a team sport, each competitor competes as an individual. The team aspect of the sport develops camaraderie and teamwork. There are also many lessons that are learned from the individual aspect of wrestling. The discipline that is required both on and off of the mat to perfect technique, maintain optimal physical fitness with diet and additional cardiovascular activities is unmatched by any other high school sport.

There would also be plenty of opportunity for competition within the White Pine League and with other local, non-league schools for our high school athletes. Depending on interest, it is my hope that this will lead to the beginning of a middle school wrestling program and possibly a Lapwai wrestling club. I would happily support both of these future opportunities.

I have many years of wrestling experience and have coached middle school, high school, and club wrestling in the past. Mr. Matt Lattuada, Lapwai High School math teacher, has also committed to the role of assistant coach, should we start a local program. Mr. Lattuada has built healthy relationships with many of the youth here at LHS and I believe he would be an asset to a future wrestling team.

As this program is launched, there are many resources needed to get this team functioning. We would need to purchase a mat for competitions and possibly a practice mat, depending on the facilities available for practice. There is a possibility of finding mats second-hand to use for

practice. We would also need a local location to practice. Presently, we are anticipating the use of the auxiliary gym, or perhaps the Lapwai Elementary School gym. The team will also need wrestling singlets, warmups, and headgear. The estimated costs are listed below in Table 1.

Item	Quantity	Cost/Each (\$)	Total Cost (\$)
Singlets	20	100	2000
Head gear	20	50	1000
Warm ups	20	100	2000
Comp. mats	1	8000	8000
Practice mats	1	5000	5000
			18000

**Table 1**

Presently, there are many unknown factors with funding for equipment costs and a definite location for practices to be held. I firmly believe that the benefits to the school, community, and, most importantly, the students, would outweigh the problem of logistics and related financial costs. I am more than willing to calculate current actual costs for the needed equipment and collaborate on a location for practices with administration. Please consider my petition for this beneficial activity on behalf of the students of Lapwai High School. I am a witness to the joys of wrestling competition and am more than happy to share my knowledge and years of experience with the student body of LHS. Please consider my appeal to the administration and assist me in working through the proper channels to make this dream become a reality for our high school. I will make myself available to meet with the school board or whatever the next steps might be.

Sincerely,

Chris Katus  
Lapwai High Math Teacher

Matthew Lattuada

Lapwai High Math Teacher

# Bully Prevention Curriculum, LMS-LHS

**EverFi:** Looking to build classroom culture with foundational social-emotional learning skills this year? EVERFI's digital resources are here to help teach real-world skills in any type of learning environment. Social and emotional development is essential to students' success – now and in their future. EVERFI offers free digital SEL resources designed to equip students with skills like empathy, leadership, conflict resolution, self-awareness, and resilience.

**The Compassion Project:** Course Details: Introduce core SEL competencies to teach students how to practice compassion and empathy, identify emotions, and exercise growth mindset.

## **Ignition:**

Course Details: Students learn modern digital health concepts such as digital emotional intelligence, digital dependency, online privacy, and evaluating content for accuracy & perspective.

## **Character Playbook**

Course Details: This course is intended to educate 7th - 9th grade students on healthy relationships, character education, and social-emotional learning.

## **Honor Code: Bully Prevention**

Course Details: 8th - 10th grade students identify their unique talents, grow resiliency skills, and build strong connections with others to create positive school communities.

## **School-wide Program begins February 15<sup>th</sup>.**

HEAR: HELPING EVERYONE ACHIEVE RESPECT

HEAR Bullying Solutions

(See attached parent information)

## Contact Us

Principal: Dr. Penney

Phone: (208) 843-2241 ext. 3205

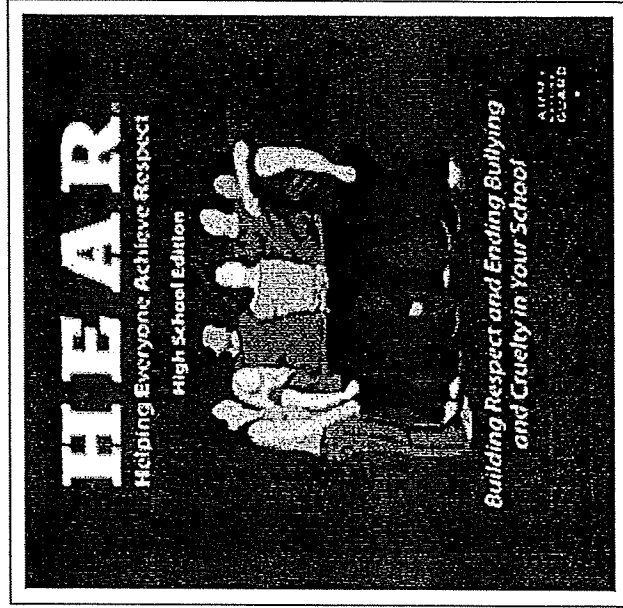
Email: [dpinkham@lapwai.org](mailto:dpinkham@lapwai.org)

PBIS Coordinator and Student Supports: Bonnie Franke

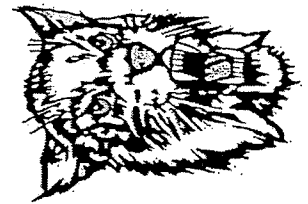
Phone: (208) 843-2241 ext. 3124

Email: [bfranke@lapwai.org](mailto:bfranke@lapwai.org)

# Bully Prevention Curriculum



LAPWAI MIDDLE/HIGH SCHOOL



Lapwai Middle/High School  
200 Willow Ave W, Lapwai, ID 83540  
(208) 843-2241

## Cyberbullying Focus

HEAR features a special focus on the expanding epidemic of cyber bullying – its growth, impact and specific strategies to prevent and respond to cyberbullying in and outside of the school environment.

## Bullying Prevention Results

HEAR gets results. Hundreds of thousands of HEAR classroom presentation materials have been purchased by the Guard over the past two years for delivery to students across the country. Data compiled from HEAR for High Schools' student survey shows:

90% of students feel HEAR helps them understand what bullying is and why people bully others.  
88% feel HEAR gives them useful ideas for what to do if they witness bullying.  
89% report the presentation influenced their commitment to respecting and including others.

## Added Benefits

Participation in HEAR offers the option to take part in Making Caring Common's [Caring Schools Initiative](#), which provides valuable data and resources to schools that help improve ongoing bullying prevention efforts.

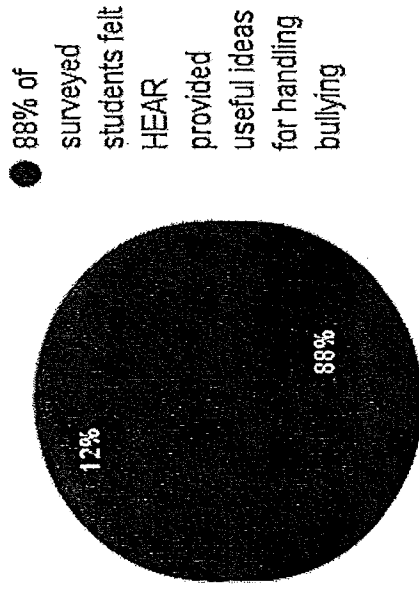
## Cyberbullying Focus

HEAR features a special focus on the expanding epidemic of cyberbullying in middle schools – its growth, impact and specific strategies to prevent and respond to cyberbullying in and outside of the middle school environment.

## Bullying Prevention Results

HEAR gets results. Data compiled from HEAR for High Schools' student survey shows:

90% of students feel HEAR helps them understand what bullying is and why people bully others.  
88% feel HEAR gives them useful ideas for what to do if they witness bullying.  
89% report the presentation influenced their commitment to respecting and including others.



## 2<sup>nd</sup> Curriculum Bullying Prevention Curriculum for Middle School and High School Students

### OVERVIEW

Empower students to become leaders in their school communities and prevent bullying with Honor Code, EVERFI's bullying prevention curriculum. Honor Code takes a practical approach

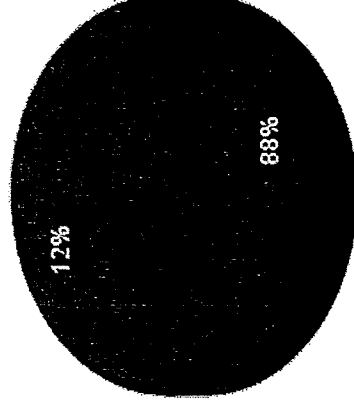
to bullying prevention by empowering students to create positive change in their school community, **Whether they're engaging in bullying, on the receiving end of it, or witnessing it in their school.**

Students are able to apply the social skills learned in each module by engaging in real life based scenarios that challenge them in areas of courage, leadership and resilience. Upon completion of the course, students have the opportunity to take their learning offline and into their school through a Capstone Project that puts their newly learned leadership skills into practice.

## Proactive Student Engagement

HEAR for High Schools is a proactive, research-based bullying prevention program that positively impacts the views and behavior of high school students. Founded on extensive academic research conducted by nationally renowned subject matter experts at [Making Caring Common](#), a project of the [Harvard Graduate School of Education](#), and the [University of Nebraska—Lincoln](#), HEAR informs and educates today's high school students on the fundamental principles of respectful behavior.

● 88% of surveyed students felt HEAR provided useful ideas for handling bullying



## Bullying Program Curriculum

HEAR consists of a 50-minute interactive classroom presentation, 16-page student workbook, training manual, PowerPoint slides, commitment banner, website, resources for teachers, students and parents, and a student survey. Topics covered in detail include how to recognize bullying, how to understand its consequences, and strategies for minimizing bullying and enhancing respectful behavior.

HEAR draws upon Career Training Concepts' decades of experience developing and delivering education programs, including Career Direction high school guidance programs to more than five million students.



## Early Engagement Matters

As successful as HEAR has been in reaching high school students, experts agree that middle school students would benefit even more from bullying prevention awareness and active intervention. A report from National Center for Education Statistics reveals:

There is significantly more bullying in middle school than there is in high school.  
Middle school students are more likely to be injured from bullying than high school students.  
Sixth graders are the most likely students to sustain an injury from bullying.

## Age-Appropriate Curriculum

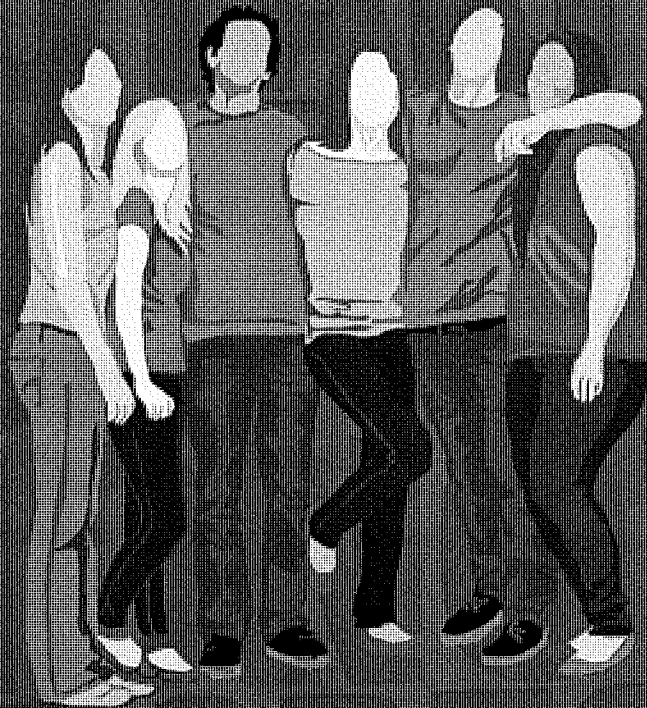
HEAR for Middle Schools draws upon the proven HEAR approach to create an interactive classroom curriculum and package of services conveying the specific bullying prevention messages most appropriate for middle school students. HEAR for Middle Schools was piloted in a number of middle school classrooms across the country in mid-2015, and the new program was formally launched in September 2015.

HEAR consists of a 50-minute interactive classroom presentation, 16-page student workbook, training manual, PowerPoint slides, commitment banner, website, resources for teachers, students and parents, and a student survey. Topics covered in detail include how to recognize bullying, how to understand its consequences, and strategies for minimizing bullying and enhancing respectful behavior.

# A Parent's Guide

# H·E·A·R™

Helping Everyone Achieve Respect



*Building Respect and Ending Bullying  
and Cruelty in Your School*

**NATIONAL GUARD** 

The purposes of this guide are to help parents recognize the impacts of teen bullying and to provide them with valuable strategies and resources. The **H•E•A•R** presentation for high school students and this parent guide were created in collaboration with subject matter experts at Harvard Graduate School of Education and University of Nebraska-Lincoln. **H•E•A•R** is sponsored by the Army National Guard to help minimize bullying and promote respectful behavior.

## BY CONTRAST

### The National Guard promotes positive character traits:

- Loyalty
- Duty
- Respect
- Selfless service
- Honor
- Integrity
- Personal courage

### Bullying violates these character traits by using:

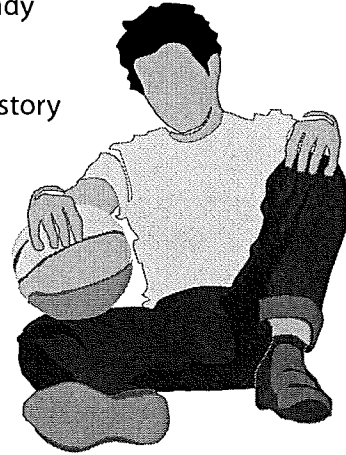
- Repetitive words or writing that is intentionally hurtful (in person or through digital media)
- Physical and/or verbal attacks
- Exclusion and social isolation
- Negative behavior connected to sexual harassment or discrimination

## Consequences of Bullying



# What to do if you think your child is being bullied:

1. Let your child know she can come to you and that you are ready to listen.
2. If your child tells you he is being bullied, try to get the whole story before you react. It's important to neither overreact nor downplay the situation.
  - Actively listen. Teens really want to be heard.
  - Empathize with his/her feelings.
  - Stay calm.
  - Praise the courage it takes to speak up about bullying.
  - Ensure him/her that you will help find solutions.
3. Develop a plan of action with your child. She may not want you to get involved directly but she may need your help discussing possible strategies. Together, come up with several possibilities, such as confronting the bully, avoiding the bully, sticking together with a friend when near the bully, or telling an adult at school. Role-play or practice and decide which solution makes the most sense in this specific situation.
4. Teach your child to be assertive – to be strong without being mean. For example, teach him how to state his desires in a definitive, factual tone of voice, the way you would say "The capital of the U.S. is Washington, D.C."
5. If your child feels isolated at school, help her find ways to form new, healthy friendships, such as through afterschool activities. Having just one good friend can help teens cope with being bullied.
6. After you have carefully considered your child's point of view, talk to his/her school, if you feel it is necessary. Make sure your child knows you are reaching out to the school.
  - Send a written request (email or letter) asking for a meeting. Ask your child to write down exactly what happened and include it.
  - During the meeting, focus on solutions, not blame or punishment.
  - Keep a written record of your conversations with the school.
7. Partner with the school to make the environment safe and respectful for all students, perhaps by helping establish policies and resources.
8. Teach your child what to do if cyberbullied:
  - Never respond to the message.
  - Save the message.
  - Tell an adult.
  - Block users involved in bullying.
  - Contact service providers to report cyberbullying (e.g., Facebook's Bullying Center, Twitter's Help Center, or Instagram's Abuse Reporting System).



## How to raise a caring teen who does not bully or passively witness bullying:

1. Model and teach respectful behavior at home.
  - Be a good role model. Notice and appreciate those who help your community, and demonstrate fairness, friendliness, compassion, and generosity even to those not in your circle of friends.
  - Listen attentively to your child and to others.
2. Think about how your child perceives you. Your child won't learn from you unless she respects you. If you think your child does not respect you, consider why. You may want to consult your partner or close friends about this disrespect and about how you might handle it.
3. Make kindness and compassion toward everyone top family values. Instead of saying to your child, for example, that the most important thing is that you're happy, tell him that the most important things are that you're kind and happy.
4. Hold your child to high ethical standards. Make sure she treats others fairly and well.
  - Don't allow her to be rude to others under any circumstances.
  - Explain to her that she has responsibilities to her communities, whether neighborhoods, classrooms, sport teams, or religious community.
5. Expand your child's circle of concern. Help him notice, listen to, and care about people who are not his close friends and those who might sometimes be treated as invisible, including those who are different in some way. Talk to him about how it feels to be ignored or left out and encourage him to reach out to others ( e.g., by paying a compliment, comforting a classmate who was teased, or including a new kid at the lunch table).
6. Help your child learn how to tackle her own challenges. Don't immediately jump in to solve them yourself. Brainstorm with her, and get involved if she is in danger or stuck.
7. Talk to your child about what to do if he sees someone else being bullied:
  - Don't join in if someone is bullying or harassing another person.
  - If he feels safe, tell the bully that this is not okay. (Suggest that they ask a friend to stand up with them.)
  - Report bullying and harassment to a trusted adult.
  - Comfort the victim. (Sometimes the safest way is in private afterwards.)
8. Talk to your child about responsible and safe use of social media, including:
  - Why and how to protect others' privacy and feelings.
  - Treating others with the same respect online as they would in person.
  - Following family rules about acceptable Internet use.

For Additional Resources,  
Visit [www.project-hear.us](http://www.project-hear.us)



**Career Training Concepts Inc.**

You can contact us directly at 888-326-9229

**NATIONAL GUARD** 

The National Guard provides your community with a valuable service. Floods, tornados, blizzards, hurricanes - local disasters call the National Guard to duty. Because National Guard members are "citizen-soldiers" many community-minded youth enlist as a way to "give back."

Lapwai School District

# INDIAN EDUCATION DEPARTMENT PRESENTS:



CHANCE RUSH



ABBY RUSH



RUDY INDIGENOUS

## Young Men's Leadership Conference

March 8th, 2022

## Young Women's Leadership Conference

March 9th, 2022

Lapwai School & Covid Rules Apply

**CONFERENCE IS CLOSED TO PUBLIC**

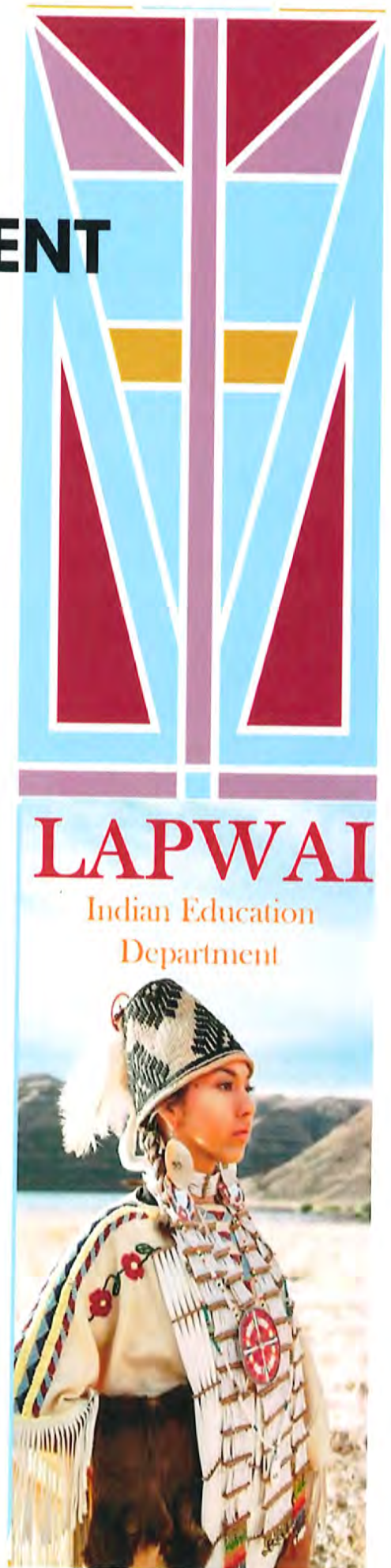
# HOW CAN THE LAPWAI INDIAN EDUCATION DEPARTMENT HELP ME WITHIN MY CLASSROOM?

Johnson O'Malley funding is used for the **improvement of academic achievement of Native American students**. Native American students enrolled at JOM-funded LEAs reach **HIGHER** performance than their Native American peers enrolled at non-JOM-funded LEAs for both English Language Arts (23% JOM districts vs. 19% non-JOM districts) and Math (24% JOM districts vs. 21% non-JOM districts).

Incorporating a wide range of culturally competent teaching strategies and academic support activities **STRENGTHENS** student learning.

**Here are some ways Indian Education Department can support **TEACHERS** within the classrooms!**

- Hands-on activities to increase reading, writing, math skills
- enhancing educational programs with cultural activities in the form of art, music, literature, history enrichment, projects, field trips, speakers etc.
- academic and cultural materials
- student supplies
- instructional and supplemental materials to help foster culturally responsive learning
- student and family cultural awareness events and activities
- academic software programs
- and more!



- » **Dual credit** opportunity for high school students.
- » **Principles of HVAC 120**
- » **Earn 5 credits** as an elective, or can be applied to the technical program HVACR
- » **Basic essential knowledge will be gained in the HVACR industry:**
  - Principles of heat transfer
  - HVACR system components and basic operations
  - Refrigerant Line Brazing
  - Fuel gas piping
  - Refrigerant charging methods
  - Refrigerant leak testing methods
  - Refrigerant handling
  - A chance to test for the Federal EPA 608 Certification (\$35)



A large pink circular graphic containing the text "HVAC" in large white letters. Above the text are three icons: a lightning bolt, a flame, and a snowflake. To the right of the icons is the "HVAC Excellence ACCREDITED" logo. The background of the circle features a faint, repeating pattern of stylized snowflakes.



# ONLY 13 SPOTS ARE AVAILABLE!

For more info, contact your high school counselor or LC State's Transition Coordinator at - [eaweldy@lcsc.edu](mailto:eaweldy@lcsc.edu) or (208) 792-2148



*Where will class be and will I have to be on campus every day?*

Classes meet at the new Schweitzer Technical Center 2 hours a week.

- » Wednesdays 3pm to 5pm.
- » Additional course work can be completed online.

*What is the median annual earning of an HVACR technician?*

\$47,380 Nationally; Locally, \$20-\$35 per hour for Journeyman Technicians.

*What is the job availability like?*

The job placement rate for graduates of LCSC's HVAC/R Technology program has exceeded 90% for the last 6 years.

Lewis-Clark State College does not discriminate on the basis of race, color, religion, age, sex, national origin, disability, gender identity, protected veteran status, or sexual orientation. This policy applies to all programs, services, and facilities, including applications, admissions, and employment. The Director of Human Resource Services has been designated to handle inquiries regarding non-discrimination policies and can be reached at 208-792-2269 or at the Administration Building, Room 102, on LCSC's campus, 500 8th Avenue, Lewiston, Idaho, 83501. TTY 1-800-377-3529.



**BUILD YOUR  
TOOLBOX**

SUPERINTENDENT  
Board Report  
February 2022



## Together, we ensure all students will reach their full potential.

### *Contents*

Lapwai Elementary Perfect Attendance First Semester.....	pgs. 1-2
Lapwai Middle-High Perfect Attendance First Semester.....	pg. 3
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Digital Sign Communication.....	pg. 5
Tap-In/Tap-Out.....	pg. 6
Calm App.....	pg. 7
Student Cabinet Parent Letter.....	pg. 8
Nez Perce Tribe Johnson O'Malley Meeting.....	pg. 9
Indian Parent Committee Meeting.....	pgs. 10-11
Administration Team Meetings.....	pgs. 12-14
FRTEP Support Letter.....	pg. 15

*The superintendent will also share updates regarding the Pixellot camera streaming service during the athletic board report.*

***Together, we ensure all students will reach their full potential.***

***kíiye pecepelíhniku' wapáyat'as mamáy'asna hipewc'éeyu' cíukwenin'.***

***We will all work to help the children become knowledgeable.***



## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

Monday, February 07, 2022

Dear Lapwai Elementary Parents/Guardians:

On behalf of the Lapwai School District Board of Trustees, we would like to congratulate your student for achieving perfect attendance the entire first semester of the 2021-2022 school year! Thank you for making regular and punctual attendance a priority. We are all incredibly proud of your Wildcat Scholar for this outstanding accomplishment! Together, we ensure all students will reach their full potential. *Please see the reverse side for a full list of Lapwai Elementary Wildcat Scholars with perfect attendance first semester.*



Sincerely,

Dr. David M. Aiken  
Superintendent, Lapwai School District # 341  
Federal Programs Director  
Homeless Education Liaison  
Idaho State Chair, National Association of Federally Impacted Schools  
(208) 843-2622  
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.*

## **Perfect Attendance First Semester**

### **Stamper**

- McKaylee Faulkner

### **Arthur**

- Hudson Speas
- Dessel Weatherwax

### **Paris**

- Peyton Smith

### **Hewett**

- Fadrea Morrison

### **Hillman**

- Jomille Littlefish
- Kade Penney

### **Beckman**

- Alysha Dick
- Serenity Rodgers

### **Woodford**

- Matteson Lange
- Elena Nunez

### **Baldwin**

- Nathen Ellenwood

### **McKarcher**

- Reese George
- Kylee Yallup



## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

Monday, February 07, 2022

Dear Lapwai Middle-High School Parents/Guardians:

On behalf of the Lapwai School District Board of Trustees, we would like to congratulate your student for achieving perfect attendance the entire first semester of the 2021-2022 school year! Thank you for making regular and punctual attendance a priority. We are all incredibly proud of your Wildcat Scholar for this outstanding accomplishment! Together, we ensure all students will reach their full potential.



Left to Right: Keyon Henry (7<sup>th</sup>), Rashawn Henry (6<sup>th</sup>), Davi Jo Whitman (7<sup>th</sup>)  
Not Pictured: Julia Nunez (7<sup>th</sup>)

Sincerely,

Dr. David M. Aiken  
Superintendent, Lapwai School District # 341  
Federal Programs Director  
Homeless Education Liaison  
Idaho State Chair, National Association of Federally Impacted Schools  
(208) 843-2622  
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.*

## Crisis / Emergency Response Contacts 2021-2022

### ***Asotin-Anatone School District***

1. Dale Bonfield, Superintendent  
509.243.3137 w  
509.254.3297 c  
[dbonfield@asd.wednet.edu](mailto:dbonfield@asd.wednet.edu)
  
2. Polly Schetzle, District Admin Asst.  
509.243.1100 w  
509.295.3015 c  
[pschetzle@asdwednet.edu](mailto:pschetzle@asdwednet.edu)
  
3. Brendan Johnson, High School Principal  
509.243.7711 w  
509.552.1873 c  
[bjohnson@asd.wednet.edu](mailto:bjohnson@asd.wednet.edu)
  
4. Melanie Martinez, Middle School Principal  
509.243.4053 w  
208.935.5686 c  
[mmartinez@asd.wednet.edu](mailto:mmartinez@asd.wednet.edu)
  
5. Wes Nicholas, Elementary School Principal  
509.243.7704 w  
509.254.3322 c  
[wnicholas@asd.wednet.edu](mailto:wnicholas@asd.wednet.edu)

### ***Clarkston School District***

1. Thaynon Knowlton, Superintendent  
509.769.6338 w  
509.780.8878  
[knowlton@csdkk12.org](mailto:knowlton@csdkk12.org)
  
2. Keri Myklebust, Executive Assistant  
509.769.6338 w  
208.305.9371 c  
[myklebustk@csdk12.org](mailto:myklebustk@csdk12.org)
  
3. Inga McCarter, District Secretary  
509.758.2531 ext. 1000 w  
208.582.0885 c  
[mccarteri@csdk12.org](mailto:mccarteri@csdk12.org)

### ***Lapwai School District***

1. David Aiken, Superintendent  
208.843.2622 w  
208.790.1426 c  
[daiken@Lapwai.org](mailto:daiken@Lapwai.org)
  
2. Lori Ravet, School Psychologist  
208.843.2960 w  
208.305.1278 c  
[lravet@Lapwai.org](mailto:lravet@Lapwai.org)

### ***Lewiston School District***

1. Lance Hansen, Superintendent  
208.748.3044 w  
208.791.4889 c  
[LHansen@lewistonschools.net](mailto:LHansen@lewistonschools.net)
  
2. Laura Turner, Crisis Team Leader  
208.748.3300 w  
208.790.2233 c  
[LTurner@lewistonschools.net](mailto:LTurner@lewistonschools.net)



# LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

Monday, February 07, 2022

To:  
Lapwai School District Board of Trustees  
Lapwai Community Coalition  
Nez Perce Tribe Executive Committee  
City of Lapwai  
Nimiipuu Health

The Lapwai School District would like to keep our District, Tribal, and Community partners informed regarding an upcoming project and welcome your questions. Through state approved use of pandemic relief funding and a generous donation from the Lapwai Community Coalition, we are excited to report the installation of a digital sign on main street. The planned location is pictured below. The 9mm Double Sided LED Sign 8ft x 6ft (8ft From Ground) includes video capabilities.

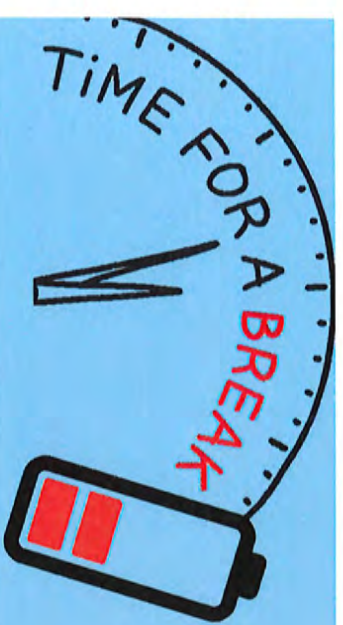


In addition to increasing communication with our families, the sign will act as a community resource. We look forward to supporting your announcements as well with the sign. Tentative draft plans include beginning installation the end of March or early April. Please do not hesitate to contact me with questions.

Qe'ciyaw'yew'

Dr. David M. Aiken  
Superintendent, Lapwai School District # 341  
Federal Programs Director, Homeless Education Liaison  
Idaho State Chair, National Association of Federally Impacted Schools  
(208) 843-2622  
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.  
kiiye pecepelihniku' wapáyat'as mamáy'asna hipewc'éeyu' cúukwenin'.  
We will all work to help the children become knowledgeable.*



# Tap-In, Tap-Out

## A Faculty Cabinet Action Plan



It is imperative we surround ourselves and our colleagues with the same caring support we provide our students. There are moments we all need to take a deep breath and step away to recollect. The Faculty Cabinet would like to recognize our caring administrators who have a history of covering for staff when they need these critical breaks. Although some already use this resource, the purpose of this action plan is to *normalize* and *encourage* use of the option for ALL staff who could benefit from a brief time-out to restore. The reassurance we received from administrators and the school board to proceed with this critical system of support is worth celebrating. Please join us in thanking them for recognizing the need.

**Tap-Out by Calling the Office:** Those available for coverage may vary and include the superintendent, yet someone will be dispatched your way as soon as possible while keeping the principal informed.

“Compassion for others must begin with self-compassion. You cannot have true compassion for others if you do not have it for yourself. Compassion is how you respond in the face of someone’s suffering. You cannot proclaim love and care for others without extending that to yourself.”

- Aguilar, Elena. *Onward: Cultivating Emotional Resilience in Educators*. Jossey-Bass, 2018.



Please join me in thanking the 2021-2022 Superintendents Faculty Cabinet for investing in the health and well being of their colleagues. Their next action plan includes providing premium access to the Calm App *while relief funding is available*. The #1 app for Sleep, Meditation, and Relaxation, with over 100 million downloads and over 1.5M+ 5-star reviews.

**Meditate**



Learn the life-changing skill of meditation

**Sleep**



Get more restful sleep and wake up feeling refreshed

**Music**



Exclusive music to help you focus, relax, and sleep

**Body**



Video lessons on mindful movement and gentle stretching

**Masterclass**



Audio programs taught by world-renowned mindfulness experts

**Scenes**



Nature scenes and sounds to enjoy while relaxing, sleeping, working, or studying



A huge Wildcat thank you to the Lapwai School District Board of Trustees and the Administration Team for their support of the action plan!

For those interested, please click on **FILL OUT FORM** below and opt-in for the Calm App no later than 2-14-22.

*"Meditation changes your brain, body and classroom." -Aguilar, Elena. Onward: Cultivating Emotional Resilience in Educators. Jossey-Bass, 2018.*



# LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

Thursday, February 3, 2022

Dear Parents/Guardians:

The Lapwai School District Board of Trustees will be touring district facilities on Wednesday, February 9<sup>th</sup>. I would like to engage the Student Cabinet in welcoming our honored guests and assisting me as tour guides during the scheduled time in their school. I will check them out briefly and ensure these Wildcat Scholars return to learning as soon as possible. The board will be staying for school lunch at the middle-high, with students in grades 6-12 welcome to join them.

If you have any questions or would prefer your student *not* participate, please do not hesitate to contact me.

### School Board Building Tours:

4 <sup>th</sup> Grade	Tyson Davis
5 <sup>th</sup> Grade	Tyrone White Temple
6 <sup>th</sup> Grade	T'Naya George
7 <sup>th</sup> Grade	Joseph Benally
8 <sup>th</sup> Grade	Taya Yearout
9 <sup>th</sup> Grade	Faith Sobotta
10 <sup>th</sup> Grade	Olivia Jackson
11 <sup>th</sup> Grade	Jalisco Miles
12 <sup>th</sup> Grade	Simon Henry

**Wednesday, February 9<sup>th</sup>  
10:30 a.m. to 12:30 p.m.**

**Elementary Visit: 10:30 a.m. to 11:15 a.m.  
Middle-High: 11:15 a.m. to 12:00 p.m.  
Lunch: 12:00 p.m. to 12:30 p.m.**

Please never hesitate to contact me with questions. Please know how honored I am to collaborate with these remarkable students. I look forward to our district benefiting from their leadership this year.

Qe'ciyew'yew'



Dr. David M. Aiken  
Lapwai School District Superintendent  
daiken@Lapwai.org  
(208) 843-2622

***Together, we ensure all students will reach their full potential.***

Nez Perce Tribe Johnson O'Malley Meeting  
9 am (PST)/10 am (MST)/12 pm (EST)  
January 21, 2022  
Richard A. Halfmoon Council Chambers

Zoom Meeting

<https://us02web.zoom.us/j/82971739638?pwd=L2pXRkM3bFlobkVIOVNmeG84K1l6Zz09>

Meeting ID: 829 7173 9638

Passcode: 408557

1. Introductions

2. Background

As of current, the State Department of Education (SDE) holds a Johnson O'Malley (JOM) contract with the Bureau of Indian Education for the Nez Perce Tribe. The SDE subcontracts with the following local education agencies (LEA) for JOM funding. Four of the six LEAs are within the Nez Perce Tribe's jurisdiction for services.

- *Coeur d'Alene*
- Kamiah
- Lapwai
- Lewiston
- Mountain View
- *Plummer-Worley*

The SDE was notified on November 3, 2021 that the JOM contract needs to be transitioned from a P.L. 93-638 contract to a P.L. 100-297 grant. Therefore, before the SDE applies for the grant, full consideration to apply for a tribal contract from the Nez Perce Tribe must be considered.

3. Discussion

4. Decision

5. Adjournment

Lapwai School District #341 – Public Meeting Agenda LAPWAI –  
INDIAN EDUCATION PARENT COMMITTEE (IPC)

Indian Education Department  
Lapwai Middle - High School Library

Date: **Tuesday, February 8, 2022**

**1. Roll Call X Present Absent**

- DelRae Kipp, Chairperson
- Rachel E. Ellenwood, Vice Chairperson
- Jessica Ford, Secretary
- Karee Picard, Member
- Connie Desjarlais, Member
- Alica Wheeler, Member
- Bobbie Penney, Member
- Jenny L. Williams, Cultural Spec.
- Iris Chimburas, Coordinator
- Rhonda Taylor, Admin Assist.
- Jenifer Williams, Guidance Spec.
- Lori Lynn Parrish, H/S Liaison
- Josh Nellesen, Guidance Counselor
- Georgia Sobotta, Teacher
- David Aiken, Superintendent

**2. Meeting Called to Order at \_\_\_\_\_ p.m.**

**3. Motion to approve the Agenda:**

Motion by \_\_\_\_\_.

Second by \_\_\_\_\_.

**(THE IPC MAY GO INTO EXECUTIVE SESSION AT ANY TIME FOR  
CONFIDENTIAL BUSINESS).**

Yes \_\_\_ No \_\_\_,

Approved [ ].

**4. Reading of the Minutes, corrections, and approval.**

Minutes approved

Motion by \_\_\_\_\_.

Second by \_\_\_\_\_.

Approved [ ] Tabled [ ].

**5. Superintendent Dr. David Aiken/Title IX overview (Tabled from  
January 11<sup>th</sup>, 2022)**

**6. Bullying Curriculum – Bonnie Franke, PBIS Coordinator**

**7. Recognition of Indian Parent/IPC Invited Guests/Educational Concern(s).**

- A. Bobbie Penney – Parent Concern
- B.
- C.
- D.
- E.

**8. Announcements**

- A. Dr. David Aiken – Digital Sign
- B.
- C.

**9. Next meeting**

Date:  
Time:

**10. Time \_\_\_\_\_.**

Motion to Adjourn by \_\_\_\_\_,  
Second \_\_\_\_\_.



Administration Team Meeting  
Date: Tuesday, January 25, 2022  
Time: 8:00 a.m.

Location: District Office Conference Room

- Weekly Nimiipuu Health Conference Call

### ***High Levels of Collaboration and Communication***

- Civil Rights Data Collection:  
Due February 14<sup>th</sup>
- Tap-In, Tap-Out Action Plan
- Trustees School Visit
- STEP Point of Contact

### ***High Levels of Family and Community Involvement***

- Upcoming FET Agendas  
Pandemic Relief Funding Plan  
2021-2022 Impact Aid Questionnaire Results Summary  
2021-2022 Safe Return to Instruction & Continuity of Services Plan

### ***Effective School Leadership***

- Classified Evaluations Due January 31<sup>st</sup>
- Growth in Student Achievement Goal &  
Professional Practice: Leadership Goal:  
Share Latest Data by 1-28-22
- Schedule First Documented Evaluation to  
Collaboratively Review Progress Toward Goal  
Attainment: Week of January 31<sup>st</sup>

### ***Curriculum, Instruction, and Assessments Aligned With State Standards***

- New Regional Math Specialist: Josh Watson  
(208) 549-9991

### ***Frequent Monitoring of Teaching and Learning***

- Lapwai Education Association Proposals

*Together, we ensure all students will  
reach their full potential.*



Administration Team Meeting  
Date: Tuesday, February 1, 2022  
Time: 8:00 a.m.

Location: District Office Conference Room

- Weekly Nimiipuu Health Conference Call

### ***High Levels of Collaboration and Communication***

- STEP Point of Contact
- Impact Aid Update
- Civil Rights Data Collection:  
Due February 14<sup>th</sup>

### ***Supportive Learning Environment***

- Calm App Action Plan

### ***High Levels of Family and Community Involvement***

- School Board Building Tours

**Wednesday, February 9<sup>th</sup>**  
**10:30 a.m. to 12:30 p.m.**

**Elementary Visit:** 10:30 a.m. to 11:15 a.m.

**Middle-High:** 11:15 a.m. to 12:00 p.m.

**Lunch:** 12:00 p.m. to 12:30 p.m.

### ***Effective School Leadership***

- Classified Evaluations Due January 31<sup>st</sup>  
*Please Share Copies for Personnel Files*

*Reevaluate Timelines for:*

- Growth in Student Achievement Goal &  
Professional Practice: Leadership Goal:  
Share Latest Data by ~~1-21-22~~
- Schedule First Documented Evaluation to  
Collaboratively Review Progress Toward Goal  
Attainment: ~~Week of January 24<sup>th</sup>~~

### ***Frequent Monitoring of Teaching and Learning***

- Attendance Action Planning
- Student Engagement Survey: Grades 3-12
- LEA Language Collaboration: February 22<sup>nd</sup>

***Together, we ensure all students will  
reach their full potential.***



Administration Team Meeting  
Date: Tuesday, February 8, 2022  
Time: 8:00 a.m.

Location: District Office Conference Room

- Weekly Nimiipuu Health Conference Call

### ***High Levels of Collaboration and Communication***

- Civil Rights Data Collection:  
Due February 14<sup>th</sup>
- February Board Meeting: 2-15-22  
Board Reports Due: 2-9-22

### ***Supportive Learning Environment***

- Bullying Prevention

### ***High Levels of Family and Community Involvement***

- School Board Building Tours

**Wednesday, February 9<sup>th</sup>**  
**10:30 a.m. to 12:30 p.m.**

**Elementary Visit:** 10:30 a.m. to 11:15 a.m.

**Middle-High:** 11:15 a.m. to 12:00 p.m.

**Lunch:** 12:00 p.m. to 12:30 p.m.

### ***Effective School Leadership***

- Classified Evaluations Due January 31<sup>st</sup>  
*Please Share Copies for Personnel Files*

*Reevaluate Timelines for:*

- Growth in Student Achievement Goal &  
Professional Practice: Leadership Goal:  
Share Latest Data by ~~1-21-22~~
- Schedule First Documented Evaluation to  
Collaboratively Review Progress Toward Goal  
Attainment: ~~Week of January 24<sup>th</sup>~~

### ***Frequent Monitoring of Teaching and Learning***

- Attendance Action Planning
- Student Engagement Survey: Grades 3-12
- LEA Language Collaboration: February 22<sup>nd</sup>

***Together, we ensure all students will  
reach their full potential.***



## LAPWAI SCHOOL DISTRICT #341

404 S. Main  
Lapwai, Idaho 83540  
(208) 843-2622

Friday, January 28, 2022

To Whom It May Concern:

As the superintendent of the Lapwai School District, it is with the greatest pride and confidence I submit this letter of support. The University of Idaho Federally Recognized Tribe Extension Program (FRTEP) is a valued resource for the Lapwai School District. Programming for our elementary after school program has included yoga, healthy movement, and healthy snacks. Students districtwide participate in the annual Earth Day activities as well. The FRTEP Agent for the Nez Perce Tribe, Danielle Scott, is a constant presence at district, community, and tribal events. She is always willing to lend her support and has made giving back to the community her priority.

FRTEP has become an irreplaceable resource in the community. The engaging activities for youth are unprecedented including Traditional/Medicinal Garden, Raised Bed Gardens, the Hydroponic Garden, Little Free Pantries, the 4-H in Indian Country - Nez Perce Tribe club, Culture is Prevention workshops, Hunters Safety course, 4-H Shooting Sports and Basketball STEAM just to name a few. These projects have created a lot of community interest, engagement, and support.

FRTEP programming has united the Lapwai community in positive events and activities. These healing and transformative opportunities are critical during this unprecedented time of uncertainty and isolation. The Lapwai School District is committed to cooperating with all the participants in creating a new vision for FRTEP.

Please do not hesitate to contact me if I may provide additional information. It would be an honor to speak further on behalf of FRTEP and the Agent for the Nez Perce Tribe, Danielle Scott.

Sincerely,

Dr. David M. Aiken  
Superintendent, Lapwai School District # 341  
Federal Programs Director  
Homeless Education Liaison  
Idaho State Chair, National Association of Federally Impacted Schools  
(208) 843-2622  
daiken@lapwai.org

*Together, we ensure all students will reach their full potential.*



## Proposal for Lapwai High School Wrestling Team

January 25, 2022  
D'Lisa Penney  
Lapwai High School  
Lapwai, ID 83540

Dear Principal Penney,

I would like to propose the reintroduction of wrestling as a high school sport at Lapwai High School. There are many benefits that this program would have for the Lapwai community and, most importantly, the students at Lapwai High School. Through an unofficial survey of student interest, I am confident that we would have enough student interest to form a team. I have also spoken to some parents who are willing to support this program.

Wrestling provides an opportunity for students who are not interested in basketball to participate in a winter sport. There are also students who may choose to wrestle rather than play basketball because they do not get enough playing time. Having this opportunity available will enable students to develop leadership and teamwork skills, time management, improved academic performance, responsibility, and personal accountability.

While wrestling is a team sport, each competitor competes as an individual. The team aspect of the sport develops camaraderie and teamwork. There are also many lessons that are learned from the individual aspect of wrestling. The discipline that is required both on and off of the mat to perfect technique, maintain optimal physical fitness with diet and additional cardiovascular activities is unmatched by any other high school sport.

There would also be plenty of opportunity for competition within the White Pine League and with other local, non-league schools for our high school athletes. Depending on interest, it is my hope that this will lead to the beginning of a middle school wrestling program and possibly a Lapwai wrestling club. I would happily support both of these future opportunities.

I have many years of wrestling experience and have coached middle school, high school, and club wrestling in the past. Mr. Matt Lattuada, Lapwai High School math teacher, has also committed to the role of assistant coach, should we start a local program. Mr. Lattuada has built healthy relationships with many of the youth here at LHS and I believe he would be an asset to a future wrestling team.

As this program is launched, there are many resources needed to get this team functioning. We would need to purchase a mat for competitions and possibly a practice mat, depending on the facilities available for practice. There is a possibility of finding mats second-hand to use for

practice. We would also need a local location to practice. Presently, we are anticipating the use of the auxiliary gym, or perhaps the Lapwai Elementary School gym. The team will also need wrestling singlets, warmups, and headgear. The estimated costs are listed below in Table 1.

Item	Quantity	Cost/Each (\$)	Total Cost (\$)
Singlets	20	100	2000
Head gear	20	50	1000
Warm ups	20	100	2000
Comp. mats	1	8000	8000
Practice mats	1	5000	5000
			18000

**Table 1**

Presently, there are many unknown factors with funding for equipment costs and a definite location for practices to be held. I firmly believe that the benefits to the school, community, and, most importantly, the students, would outweigh the problem of logistics and related financial costs. I am more than willing to calculate current actual costs for the needed equipment and collaborate on a location for practices with administration. Please consider my petition for this beneficial activity on behalf of the students of Lapwai High School. I am a witness to the joys of wrestling competition and am more than happy to share my knowledge and years of experience with the student body of LHS. Please consider my appeal to the administration and assist me in working through the proper channels to make this dream become a reality for our high school. I will make myself available to meet with the school board or whatever the next steps might be.

Sincerely,

Chris Katus  
Lapwai High Math Teacher

Matthew Lattuada

Lapwai High Math Teacher

## David Aiken

---

**From:** Agnes L. Weaskus <alweaskus@gmail.com> on behalf of Agnes L. Weaskus  
**Sent:** Tuesday, February 01, 2022 10:51 AM  
**To:** daiken@lapwai.org  
**Subject:** Lapwai School District Vacancy - Trustee Position for Zone 5

**Importance:** High

To Whom It May Concern;

My name is Agnes Weaskus and I am writing this letter of interest for the vacant Board of Trustee position that is vacant.

I am a U.S. citizen, an Idaho resident and an active voter. As a Citizen I believe voting is an important right that should be practiced by all citizens of the United States as a part of our responsibility as citizens.

While I do not live in Zone 5, I do have farming property in the community so I do have ties to the community and region.

I have lived in Lapwai for more than forty years, my children attended and graduated from Lapwai schools and from-to-time I worked in partnership with the schools through services available from the community businesses or companies as well as volunteered to promote positive outcomes for the community at large.

The Lapwai School District has become a diverse community with representatives from all walks of life. The Lapwai Schools are a major source of community services, activities and employment opportunities for community members. It is with great pride I have watched children grow-up and become teachers as well as leaders as a result of completing H.S. at Lapwai and attending education opportunities beyond high school.

Please consider my application to fill the vacant Board of Trustee position for the remainder of its term. I look forward to hearing from you and I can be reached by cell phone (208)791-1221 and mail address is P.O. Box 603, Lapwai, Idaho, 83540. My email address is, [alweaskus@gmail.com](mailto:alweaskus@gmail.com)

Thank you for your consideration of my application.

Sincerely,  
Agnes L. Weaskus

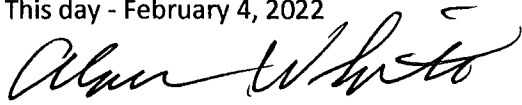
Sent from Mail for Windows

To Whom it May Concern –

Well, it has come time in one's life to turn to another chapter. Thus this letter is to inform you that June 30, 2022 will be my last day as acting Lapwai School District Transportation Director and Dec. 31, 2022 as the acting Lapwai School District Maintenance Director. Hopefully, going into partial retirement and still lend a helping hand up to 19 hours a week (Bus Driving, DDC Monitoring, Fielding Phone Support, and Maintenance Email support) as required.

It has been an eventful journey and a productive one. Many projects and improvements have been able to get accomplished for the betterment of the school over the course of years. This I take as a sense of consolation and that the future of the Lapwai School District will continue with many more accomplishments for the betterment of school staff and students.

This day - February 4, 2022

A handwritten signature in cursive script that reads "Alan White". The signature is written in black ink and is positioned above the printed name.

Alan White



## • WORKSHOPS •

### MONDAY: HOT TOPIC LEGISLATIVE ISSUES

This session will focus on talking points and effective strategies for communicating the current hot topic issues impacting public schools. We'll equip attendees with facts and information you can discuss with your legislators.

### TUESDAY: ACCOUNTABILITY & CONTINUOUS IMPROVEMENT

School boards play a critical role in setting the climate and culture in their schools regarding student achievement. As a result, the Idaho legislature passed Idaho Code §33-1809 which requires school board members to receive training focused on: (1) resources available for literacy intervention and improvements; (2) school, district, and state level data available to track student literacy proficiency and student growth toward literacy proficiency; and (3) setting measurable goals to improve student proficiency. This workshop will fulfil these requirements and include strategies to align district, school and teacher & pupil service staff goals, so that everyone is working together.

### TUESDAY: BOARD BASICS

Are you a new board member? Would you like a refresher on the responsibilities of boards? Then this workshop is perfect for you. Board Basics covers three main areas: governance, including overview of roles and responsibilities of school boards; overview and purpose of board norms and protocols; and board meeting basics including basic open meeting law topics. Come join your fellow board members and bring your questions.

**Masks are highly recommended\*, particularly in indoor settings.**

\* The ISBA staff will monitor COVID cases in Idaho and will inform members if the attendance policy will change prior to the event.

# • AGENDA •

THE GROVE HOTEL • IDAHO CAPITOL BUILDING

## • MONDAY, FEBRUARY 21, 2022 •

8:00 AM - 3:00 PM - Registration Open  
• The Grove Hotel, Landing (2nd Floor)

9:00 AM - 10:00 AM - Message Training: Hot Topic Legislative Issues  
• The Grove Hotel / Ballroom

10:00 AM - 1:30 PM - Legislative Networking & Lunch on Your Own

1:30 PM - 2:30 PM  
Candidate Forum: Superintendent of Public Instruction  
• The Grove Hotel / Ballroom

3:00 PM - 4:30 PM - Senate Education Committee Meeting  
• Idaho Capitol Building, Lincoln Auditorium WW02

4:30 PM - Invite Your Lawmaker to Dinner

## • TUESDAY, FEBRUARY 22, 2022 •

7:00 AM - 3:00 PM - Registration Open  
• The Grove Hotel, Landing (2nd Floor)

7:00 AM - 8:30 AM - Buffet Breakfast  
• Breakfast & Guest Speakers: Senators Winder & Wintrow  
• The Grove Hotel, Ballroom (2nd Floor)

9:00 AM - 10:30 AM - House Education Committee Meeting  
• Idaho Capitol Building, Lincoln Auditorium WW02 \*

\* Time or location may change slightly to accommodate Committee's schedule.

10:30 AM - 12:00 PM  
Watch Floor Proceedings from the House or Senate Gallery

12:00 PM - 1:30 PM - Legislative Luncheon  
• The Grove Hotel, Ballroom (2nd Floor)

## • ADDITIONAL WORKSHOPS •

CHOOSE ONE - ADDITIONAL \$75

1:30 PM - 3:00 PM  
**TOPIC: ACCOUNTABILITY & CONTINUOUS IMPROVEMENT**  
• The Grove Hotel, Ballroom (2nd Floor)

1:30 PM - 3:00 PM  
**TOPIC: BOARD BASICS**  
• The Grove Hotel / Ivy Room

### TRANSPORTATION:

The distance between the Grove Hotel and the Capitol Building is 5 blocks. If you are unable to walk this distance, please plan to make transportation arrangements.