

**LAPWAI SCHOOL DISTRICT #341**  
**BOARD OF TRUSTEES – RESCHEDULED REGULAR MONTHLY MEETING**  
**Lapwai School District Office, 404 S Main St, Lapwai, Idaho**  
**Thursday, June 16, 2022 - 5:00 pm**  
**Agenda**

- 1) Call to Order  
A. Pledge of Allegiance  
B. Roll Call
- Page**  
**3** 2) **A. Budget Hearing – 2021-2022 Amended Budget**  
**22** **B. Budget Hearing – 2022-2023 Budget**  
C. Approve 2021-2022 Amended Budget – Action Item  
D. Approve 2022-2023 Budget – Action Item
- 43** 3) A. Consent Agenda – Action Item  
**45** 1. Approval of Minutes – May 16, 2022  
**72** 2. Budget Report/Balance Sheet  
**74** 3. Payment of Current Bills  
4. Associated Student Body Accounts
- 4) Unscheduled Delegations (please call at least 3 days prior to the meeting to be included)
- 77, 108** 5) Discussion Items  
**149, 152** A. Administrator’s Reports – Principals, Sped Director, Athletic Director, Superintendent  
B. School Handbooks
- 6) Action Items  
**177** A. Adopt Elementary Math Curriculum – i-Ready Classroom Mathematics  
B. Agreement – Kamiah Grants – Debbie Evans  
C. Master Agreement – 2022-2023 School Year  
**181** D. First Reading – Delete Policy 506.5 – Senior Sneaks  
**182** – Policy 702.17 – Van Use and Safety  
**183** – Policy 408.7 – Holidays
- 7) Executive Session – Idaho Code Section 74-206(1) (a) (Personnel) – Action Item  
(If 4 of 5 Board Members are present as per Idaho Code Section 74-206(1)  
(a) to consider hiring a public employee
- 184** Personnel Action Items  
**185** A. Resignation – Assistant Boys Basketball Coach – Tommy Williams  
**186** – 6<sup>th</sup> Grade Teacher – Veronica Hamilton  
– Middle School Girls Basketball Coach – Brooklyn Baptiste
- B. Returning Certified and Coaching Staff for 2022-2023 School Year  
C. New Hire – Custodian – Shannon Hamilton  
– Custodian – Kevinn Hamilton  
– Elementary Library Aide – Bahiyyih Hansen
- D. Position Changes:  
– .49 FTE ESSER English to 1.0 FTE ACE Grant Advanced English – Sheila Scott  
– ESSER Math Intervention to ESSER, 1 year only, 6<sup>th</sup> Grade – Ashlee Grunenfelder  
– 5<sup>th</sup> Grade to 6<sup>th</sup> Grade – Matthew Morgan

*Mission Statement – Together, we ensure all students will reach their full potential*

- Middle School Boys Basketball Coach to Assistant Boys Basketball Coach – Jeremiah Wynott
- Behavior Intervention to Special Education Instructional Assistant/Behavior Intervention  
- Tami Skiles

**187** E. Memorandum of Understanding – Highland School District – Business Services

8) Board Training – Highlights from the ISBA Leadership Institute

9) Adjourn

SUMMARY STATEMENT - 2021-2022 AMENDED SCHOOL BUDGET AND 2022-2023 SCHOOL BUDGET

Lapwai School District #341

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Budget 2021-2022	Proposed Amended Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Budget 2021-2022	Proposed Amended Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	1,461,458	1,330,801	800,000	800,000	800,000	308,245	376,517	320,607	369,928	290,407
Local Revenue	215,460	256,434	97,182	94,175	97,182	278,667	321,589	333,676	371,426	343,676
State Revenue	3,817,831	3,699,636	3,920,857	3,920,857	4,347,345	141,752	87,127	105,756	69,876	61,901
Federal Revenue	2,500,435	2,405,456	2,500,200	2,500,200	2,500,200	1,565,095	2,437,731	3,240,499	3,723,797	2,926,173
Other Sources	3,000	5,133	-	-	-					
Transfers	9,333	12,315	9,752	12,759	9,752	85,000	133,057	113,851	158,562	138,084
<b>Totals</b>	<b>8,007,517</b>	<b>7,709,775</b>	<b>7,327,991</b>	<b>7,327,991</b>	<b>7,754,479</b>	<b>2,378,759</b>	<b>3,356,021</b>	<b>4,114,389</b>	<b>4,693,589</b>	<b>3,760,241</b>
<b>EXPENDITURES</b>										
Salaries	3,966,891	3,922,307	4,012,267	4,012,267	4,360,863	841,114	1,200,771	1,543,810	1,702,427	1,279,522
Benefits	1,507,362	1,531,358	1,573,753	1,573,753	1,640,344	389,653	466,101	566,707	605,283	486,481
Purchased Services	748,097	699,875	831,962	831,962	839,528	152,828	245,771	968,161	949,905	866,824
Supplies and Materials	215,060	222,036	328,800	328,800	334,900	367,927	679,277	662,846	1,034,896	744,679
Capital Outlay	114,105	45,858	56,533	56,533	6,887	51,670	-	78,937	104,143	78,807
Debt Retirement						282,581	278,675	284,176	284,176	294,176
Insurance & Judgments	40,201	42,311	44,427	44,427	46,151					
Transfers	85,000	133,057	113,851	158,562	138,083	9,333	12,315	9,752	12,759	9,752
Contingency Reserve			366,398	321,687	387,723					
Unappropriated Balances	1,330,801	1,112,973			-	283,653	473,111		-	-
<b>Totals</b>	<b>8,007,517</b>	<b>7,709,775</b>	<b>7,327,991</b>	<b>7,327,991</b>	<b>7,754,479</b>	<b>2,378,759</b>	<b>3,356,021</b>	<b>4,114,389</b>	<b>4,693,589</b>	<b>3,760,241</b>

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 16, 2022 before the rescheduled regular school board meeting which will begin at 5:00 pm in the District Office at 404 S Main St, Lapwai.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400-000	DISTRICT TORT REVENUE	29,906.90CR	39,682.00CR	39,682.00CR
100-411900-000	OTHER TAXES	75.72CR	0.00	0.00
100-413000-000	PENALTY & INT--DELINQUENT TAXES	1,857.41CR	3,000.00CR	3,000.00CR
100-415000-000	EARNINGS ON INVESTMENTS	2,165.70CR	12,000.00CR	12,000.00CR
100-419900-000	OTHER LOCAL REVENUE	73,223.27CR	40,000.00CR	36,993.00CR
100-419901-000	DRIVERS ED.--STUDENT FEES	2,925.00CR	2,500.00CR	2,500.00CR
100-419903-000	GRANTS	1,100.00CR	0.00	0.00
	TOTAL LOCAL REVENUE	111,254.00CR	97,182.00CR	94,175.00CR
100-431100-000	STATE APPORTIONMENT	3,098,197.86CR	2,972,692.00CR	2,972,692.00CR
100-431200-000	TRANSPORTATION SUPPORT REVENUE	160,779.71CR	181,000.00CR	181,000.00CR
100-431401-000	SED SUPPORT	3,051.74CR	20,000.00CR	20,000.00CR
100-431800-000	BENEFIT APPORTIONMENT	430,161.99CR	409,832.00CR	409,832.00CR
100-431900-000	OTHER STATE SUPPORT	115,939.00CR	174,122.00CR	174,122.00CR
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00
100-431902-000	STATE MATH/SCI REQUIREMENT	0.00	3,000.00CR	3,000.00CR
100-431904-000	REMEDICATION	11,587.00CR	13,000.00CR	13,000.00CR
100-431930-000	STATE TECHNOLOGY SUPPORT	55,263.00CR	64,320.00CR	64,320.00CR
100-432100-000	DRIVER EDUCATION REVENUE	300.00CR	3,125.00CR	3,125.00CR
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	79,828.00CR	75,000.00CR	75,000.00CR
100-438000-000	REVENUE IN LIEU OF TAXES	1,302.80CR	2,606.00CR	2,606.00CR
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	2,160.00CR	2,160.00CR
	TOTAL STATE REVENUE	3,958,571.10CR	3,920,857.00CR	3,920,857.00CR
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	72.46CR	200.00CR	200.00CR
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00
100-448200-000	IMPACT AID P.L. 81-874	2,256,344.00CR	2,500,000.00CR	2,500,000.00CR
	TOTAL FEDERAL REVENUE	2,256,416.46CR	2,500,200.00CR	2,500,200.00CR
100-320000-000	BEGINNING BALANCE - BUDGET	0.00	800,000.00CR	800,000.00CR
100-453000-000	SALE OF PROPERTY	421.25CR	0.00	0.00
100-460000-000	TRANSFERS FROM OTHER FUNDS	10,804.06CR	9,752.00CR	12,759.00CR
	TOTAL OTHER REVENUE	11,225.31CR	809,752.00CR	812,759.00CR
	TOTAL REVENUE	6,337,466.87CR	7,327,991.00CR	7,327,991.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
ELEMENTARY				
100-512110-000	ELEMENTARY TEACHER SALARIES	725,305.74	969,374.00	969,374.00
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	135,392.77	282,072.00	282,072.00
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	402.50	20,000.00	20,000.00
100-512200-000	ELEMENTARY FRINGE BENEFITS	55,575.80	80,372.00	80,372.00
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,555.15	1,920.00	1,920.00
100-512220-000	EMPLOYER FICA	67,546.35	103,414.00	103,414.00
100-512230-000	HEALTH INSURANCE - ELEM	84,344.74	97,791.00	97,791.00
100-512270-000	WORKER'S COMPENSATION	7,422.09	5,168.00	5,168.00
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-512290-000	RETIREMENT BENEFIT	109,063.59	159,019.00	159,019.00
100-512320-000	MUSIC EQUIPMENT REPAIR	0.00	3,000.00	3,000.00
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-512321-000	ELEMENTARY PURCHASED SERVICES	5,051.55	8,000.00	8,000.00
100-512322-000	COPIER RENTAL	7,069.79	8,000.00	8,000.00
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	0.00
100-512410-000	ELEMENT. FIXED MATERIALS	15,481.81	15,000.00	15,000.00
100-512410-100	TEACHER SUPPLIES	1,173.41	3,800.00	3,800.00
100-512412-000	MUSIC SUPPLIES	421.96	5,000.00	5,000.00
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00
100-512415-000	MATERIALS --ART	2,238.67	2,000.00	2,000.00
100-512440-000	ELEMENTARY TEXTBOOKS	2,539.28	20,000.00	20,000.00
	TOTAL ELEMENTARY PROGRAM	1,220,585.20	1,783,930.00	1,783,930.00
SECONDARY PROGRAM				
100-515110-000	HS CERTIFIED SALARIES	541,397.18	701,497.00	701,497.00
100-515113-000	DRIVER EDUCATION SALARIES	2,406.25	5,000.00	5,000.00
100-515115-000	HS CLASSIFIED SALARIES	63,602.19	238,320.00	238,320.00
100-515160-000	HS SUBSTITUTE SALARIES	2,031.25	25,000.00	25,000.00
100-515200-000	HS FRINGE BENEFITS	20,758.50	29,434.00	29,434.00
100-515210-000	HS LIFE INSURANCE BENEFIT	1,108.24	1,504.00	1,504.00
100-515220-000	HS EMPLOYER FICA	47,570.88	76,443.00	76,443.00
100-515230-000	HEALTH INSURANCE - HS	75,996.06	114,520.00	114,520.00
100-515270-000	HS WORKER'S COMPENSATION	5,160.33	3,820.00	3,820.00
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00
100-515290-000	HS PERSI BENEFIT	75,002.79	116,326.00	116,326.00
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-515321-000	COPIER RENTAL	2,615.91	4,000.00	4,000.00
100-515322-000	HS PURCHASE SERVICES	7,365.21	8,000.00	8,000.00
100-515380-000	HS TRAVEL	1,786.38	0.00	0.00
100-515410-000	H.S. FIXED MATERIALS	8,859.68	10,000.00	10,000.00
100-515410-100	TEACHER SUPPLIES	875.09	2,800.00	2,800.00
100-515411-000	DRIVERS ED. MATERIALS	224.00	300.00	300.00
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00
100-515417-000	MATERIALS -- ART	2,189.15	3,000.00	3,000.00
100-515421-000	MATERIALS -- MUSIC	4,811.77	12,000.00	12,000.00
100-515441-000	H.S. TEXTBOOKS	44.50	25,000.00	25,000.00
	TOTAL SECONDARY PROGRAM	863,805.36	1,376,964.00	1,376,964.00
EXCEPT CHILD PROG				
100-521110-000	RESOURCE ROOM TEACHER SALARIES	189,339.91	249,696.00	249,696.00
100-521115-000	RESOURCE ROOM AIDES' SALARIES	77,625.29	102,740.00	102,740.00
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	35.00	15,000.00	15,000.00
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	20,089.44	26,839.00	26,839.00
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	536.32	672.00	672.00
100-521220-000	EMPLOYER FICA	21,923.82	30,162.00	30,162.00
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	26,482.69	43,463.00	43,463.00
100-521270-000	WORKER'S COMPENSATION	2,239.12	1,507.00	1,507.00
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-521290-000	RETIREMENT BENEFIT	34,278.39	45,285.00	45,285.00
100-521300-000	TUITION TO N.I.C.H.	0.00	20,000.00	20,000.00
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00
100-521380-000	TRAVEL - PURCHASED SVCS	0.00	1,500.00	1,500.00
100-521410-000	RESOURCE ROOM MAT.	0.00	5,000.00	5,000.00
100-521410-100	TEACHER SUPPLIES	107.59	1,000.00	1,000.00
100-521414-000	SPED SUPPLIES	15,593.57	10,000.00	10,000.00
100-521440-000	SPED TEXTBOOKS	0.00	5,000.00	5,000.00
	TOTAL EXCEPTIONAL CHILD PROGRAM	388,251.14	557,864.00	557,864.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
<b>PRESCHOOL PROG</b>				
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	50,829.47	66,956.00	66,956.00
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	0.00	2,000.00	2,000.00
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	69.11	96.00	96.00
100-522220-000	EMPLOYER FICA	3,380.33	5,275.00	5,275.00
100-522230-000	HEALTH INSURANCE - PRESCHOOL	6,938.93	10,866.00	10,866.00
100-522270-000	WORKER'S COMPENSATION	396.44	264.00	264.00
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-522290-000	RETIREMENT BENEFIT	6,069.04	7,995.00	7,995.00
100-522410-000	CLASSROOM SUPPLIES	0.00	350.00	350.00
100-522410-429	TEACHER SUPPLIES	0.00	200.00	200.00
	<b>TOTAL PRESCHOOL PROGRAM</b>	<b>67,683.32</b>	<b>94,002.00</b>	<b>94,002.00</b>
<b>SCHOOL ACTIVITIES</b>				
100-532100-000	SCHOOL ACTIVITY SALARIES	96,625.13	85,000.00	85,000.00
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210-000	EMPLOYEE LIFE INS	78.64	0.00	0.00
100-532220-000	EMPLOYER FICA	7,373.76	6,503.00	6,503.00
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	3,733.81	0.00	0.00
100-532270-000	WORKER'S COMPENSATION	678.91	325.00	325.00
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-532290-000	RETIREMENT BENEFIT	5,274.56	5,075.00	5,075.00
100-532310-000	SCHOOL ACT. DUES/SERVICES	3,550.02	6,500.00	6,500.00
100-532380-000	SCHOOL ACTIVITIES TRAVEL	597.74	12,000.00	12,000.00
100-532410-000	ACTIVITY SUPPLIES	5,858.59	25,000.00	25,000.00
100-532550-000	ATHLETIC EQUIPMENT	5,722.01	0.00	0.00
	<b>TOTAL SCHOOL ACTIVITY PROGRAM</b>	<b>129,493.17</b>	<b>140,403.00</b>	<b>140,403.00</b>
<b>GUIDANCE PROG.</b>				
100-611110-000	COUNSELING SALARIES - ELEMENTARY	38,504.97	50,847.00	50,847.00
100-611111-000	GUIDANCE SALARIES - SECONDARY	53,631.00	70,820.00	70,820.00
100-611200-000	GUIDANCE FRINGE BENEFITS	11,308.50	15,078.00	15,078.00
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	139.33	192.00	192.00
100-611220-000	EMPLOYER FICA	7,893.40	10,461.00	10,461.00
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270-000	WORKER'S COMPENSATION	806.85	523.00	523.00
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-611290-000	RETIREMENT BENEFIT	12,351.29	16,327.00	16,327.00
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	0.00	4,500.00	4,500.00
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611410-102	TEACHER SUPPLY - D PENNEY	0.00	200.00	200.00
	<b>TOTAL GUIDANCE PROGRAM</b>	<b>124,635.34</b>	<b>169,448.00</b>	<b>169,448.00</b>
<b>ANCILLARY PROG.</b>				
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	194,013.69	111,044.00	111,044.00
100-616115-000	NON CERT ANCILLARY SALARY	191,399.89	43,900.00	43,900.00
100-616200-000	ANCILLARY FRINGE BENEFITS	11,085.66	10,814.00	10,814.00
100-616210-000	EMPLOYEE LIFE INSUR	1,016.26	893.00	893.00
100-616220-000	EMPLOYER FICA	29,695.35	12,680.00	12,680.00
100-616230-000	HEALTH INSURANCE - ANCILLARY	63,086.38	113,003.00	113,003.00
100-616270-000	WORKER'S COMPENSATION	3,016.88	634.00	634.00
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-616290-000	RETIREMENT BENEFIT	47,341.78	19,792.00	19,792.00
100-616300-000	CDS CONTRACT	102,130.50	87,500.00	87,500.00
100-616410-000	ANCILLARY SUPPLIES	0.00	800.00	800.00
	<b>TOTAL ANCILLARY</b>	<b>642,786.39</b>	<b>401,060.00</b>	<b>401,060.00</b>

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
I N S T R U C T I O N A L I M P				
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	30,437.00	30,437.00
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200-000	FRINGE	0.00	0.00	0.00
100-621210-000	LIFE	0.00	0.00	0.00
100-621220-000	FICA	0.00	2,328.00	2,328.00
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00
100-621270-000	WORKERS COMP	0.00	116.00	116.00
100-621280-000	UUSL	0.00	0.00	0.00
100-621290-000	PERSI	0.00	3,634.00	3,634.00
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	2,226.00	5,000.00	5,000.00
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	0.00	20,000.00	20,000.00
100-621380-000	TRAVEL/TRNG.	420.00	0.00	0.00
100-621410-000	MENTORING SUPPLIES	80.00	100.00	100.00
	TOTAL INSTRUCTION IMPROVEMENT	2,726.00	61,615.00	61,615.00
E D U C . M E D I A				
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115-000	LIBRARY CLASSIFIED SALARIES	21,361.36	55,528.00	55,528.00
100-622160-000	LIBRARY SUBSTITUTES	0.00	1,000.00	1,000.00
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	68.34	192.00	192.00
100-622220-000	EMPLOYER FICA	1,634.13	4,324.00	4,324.00
100-622230-000	HEALTH INSURANCE - MEDIA	6,848.65	21,731.00	21,731.00
100-622270-000	WORKER'S COMPENSATION	166.63	216.00	216.00
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-622290-000	RETIREMENT BENEFIT	2,550.56	6,630.00	6,630.00
100-622323-000	VALNET COMMUNICATIONS	4,635.00	7,000.00	7,000.00
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	1,984.52	5,000.00	5,000.00
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00
100-622412-000	LIBRARY MATERIALS--SECONDARY	1,552.75	5,000.00	5,000.00
	TOTAL EDUCATIONAL MEDIA PROGRAM	40,801.94	106,621.00	106,621.00
T E C H N O L O G Y				
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00
100-623115-000	TECHNOLOGY SALARY	50,949.94	66,300.00	66,300.00
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210-000	TECHNOLOGY LIFE BENEFIT	74.72	96.00	96.00
100-623220-000	TECHNOLOGY FICA BENEFIT	3,896.73	5,072.00	5,072.00
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	7,491.44	10,866.00	10,866.00
100-623270-000	TECHNOLOGY WORKERS COMP.	397.42	253.00	253.00
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00
100-623290-000	TECHNOLOGY PERSI BENEFIT	6,083.44	7,164.00	7,164.00
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,642.87	9,000.00	9,000.00
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	66,270.00	30,000.00	30,000.00
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,803.01	2,500.00	2,500.00
100-623411-000	TECHNOLOGY-ELEMENTARY	15,798.81	20,000.00	20,000.00
100-623412-000	TECHNOLOGY SECONDARY	13,793.44	20,000.00	20,000.00
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	4,579.51	5,000.00	5,000.00
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL INSTRUCTIONAL TECHNOLOGY	181,781.33	176,251.00	176,251.00
S C H O O L B O A R D				
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310-000	BOARD PURCH. SERVICE	18,573.75	40,000.00	40,000.00
100-631410-000	SUPPLIES - SCHOOL BOARD	473.10	750.00	750.00
	TOTAL BOARD OF EDUCATION PROGRAM	19,046.85	40,750.00	40,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
DISTRICT ADMINISTRATION				
100-632110-000	DISTRICT ADMINISTRATION SALARIES	123,478.63	133,409.00	133,409.00
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	218.36	240.00	240.00
100-632220-000	EMPLOYER FICA	9,418.76	10,206.00	10,206.00
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	8,907.63	10,866.00	10,866.00
100-632270-000	WORKER'S COMPENSATION	963.16	510.00	510.00
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-632290-000	RETIREMENT BENEFIT	14,743.30	15,929.00	15,929.00
100-632310-000	BANK FEES / GRANT SVCS	10,656.92	40,000.00	40,000.00
100-632322-000	COPIER RENTAL	3,178.60	4,000.00	4,000.00
100-632333-000	DISTRICT COMMUNICATIONS	7,036.19	4,000.00	4,000.00
100-632380-000	DISTRICT TRAVEL--GENERAL	13,369.57	12,500.00	12,500.00
100-632390-000	DISTRICT PURCHASED SERVICES	16,865.69	10,000.00	10,000.00
100-632410-000	DISTRICT SUPPLIES	1,622.37	4,000.00	4,000.00
100-632412-000	DISTRICT SUBSCRIPTIONS	0.00	400.00	400.00
	TOTAL DISTRICT ADMINISTRATION	210,459.18	246,060.00	246,060.00
SCHOOL ADMINISTRATION				
100-641110-000	SCHOOL ADMIN SALARIES	148,514.00	195,751.00	195,751.00
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	80,359.15	84,086.00	84,086.00
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	6,398.19	24,874.00	24,874.00
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	509.00	720.00	720.00
100-641220-000	EMPLOYER FICA	17,964.03	23,310.00	23,310.00
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	23,624.28	16,298.00	16,298.00
100-641270-000	WORKER'S COMPENSATION	1,672.19	1,165.00	1,165.00
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-641290-000	RETIREMENT BENEFIT	26,352.78	36,382.00	36,382.00
100-641323-000	SCHOOL COMMUNICATIONS	13,925.72	18,500.00	18,500.00
100-641380-000	SCHOOL ADMIN. TRAVEL	0.00	2,000.00	2,000.00
100-641410-000	ELEMENT. ADMIN. MATERIALS	1,714.29	2,000.00	2,000.00
100-641411-000	SECOND. ADMIN. MATERIALS	3,810.34	2,000.00	2,000.00
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	75.00	1,800.00	1,800.00
	TOTAL SCHOOL ADMINISTRATION	324,918.97	408,886.00	408,886.00
BUSINESS OPERATIONS				
100-651115-000	SALARIES - BUSINESS OPERATIONS	70,354.36	59,452.00	59,452.00
100-651200-000	FRINGE	9,457.25	10,317.00	10,317.00
100-651210-000	LIFE INS BENEFIT	112.65	96.00	96.00
100-651220-000	EMPLOYER FICA	6,085.61	5,337.00	5,337.00
100-651230-000	HEALTH INSURANCE	2,646.11	0.00	0.00
100-651270-000	WORKER'S COMPENSATION	622.48	267.00	267.00
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00
100-651290-000	PERSI	9,529.47	8,330.00	8,330.00
100-651310-000	PURCHASED SERVICES	58,683.12	62,000.00	62,000.00
100-651311-000	MEDICAID BILLING SERVICES	10,490.23	23,662.00	23,662.00
100-651380-000	TRAVEL / TRAINING	2,016.88	4,000.00	4,000.00
100-651410-000	SUPPLIES	317.66	2,000.00	2,000.00
	TOTAL BUSINESS OPERATIONS	170,315.82	175,461.00	175,461.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C U S T O D I A L				
100-661115-000	CUSTODIAL SALARIES	136,414.53	132,221.00	132,221.00
100-661165-000	CUSTODIAL SUBSTITUTES	13.03	12,000.00	12,000.00
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	340.50	384.00	384.00
100-661220-000	EMPLOYER FICA	10,380.08	11,033.00	11,033.00
100-661230-000	HEALTH INSURANCE - CUSTODIAL	34,830.82	45,497.00	45,497.00
100-661270-000	WORKER'S COMPENSATION	8,912.52	4,831.00	4,831.00
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-661290-000	RETIREMENT BENEFIT	15,538.59	15,787.00	15,787.00
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
100-661330-000	UTILITIES	187,736.31	190,000.00	190,000.00
100-661410-000	CUSTODIAL SUPPLIES	24,394.99	25,000.00	25,000.00
100-661710-000	PROPERTY/LIABILITY INSURANCE	44,427.00	44,427.00	44,427.00
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00
	TOTAL CUSTODIAL	462,988.37	481,180.00	481,180.00
M A I N T E N A N C E - N O N - S T U D E N T O C C U P I E D				
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,626.16	5,000.00	5,000.00
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312-000	PURCHASE SERV.--SECON.-NON-OCCUP.	0.00	2,000.00	2,000.00
100-663315-000	PURCHASE SERV--DIST.-NON-OCCUP.	0.00	500.00	500.00
100-663330-000	MAINT. BLDG. UTILITIES	276.76	500.00	500.00
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	7,711.50	3,000.00	3,000.00
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	0.00	2,000.00	2,000.00
	TOTAL MAINTENANCE - NON STU OCC	13,614.42	13,000.00	13,000.00
M A I N T E N A N C E				
100-664115-000	GENERAL MAINTENANCE SALARIES	83,542.32	81,884.00	81,884.00
100-664200-000	MAINTENANCE FRINGE BENEFITS	14,185.82	15,475.00	15,475.00
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	145.80	192.00	192.00
100-664220-000	EMPLOYER FICA	7,476.04	7,448.00	7,448.00
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00
100-664270-000	WORKER'S COMPENSATION	6,984.52	3,261.00	3,261.00
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-664290-000	RETIREMENT BENEFIT	11,668.82	11,625.00	11,625.00
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	3,273.26	500.00	500.00
100-664311-000	PURCHASE SERVICE--ELEMENTARY	62,357.97	50,000.00	50,000.00
100-664312-000	PURCHASE SERVICE--SECONDARY	69,290.48	40,000.00	40,000.00
100-664410-000	MATERIALS--MAINT./BUS BARN	2,199.24	2,000.00	2,000.00
100-664411-000	MATERIALS--ELEMENTARY	17,078.98	10,000.00	10,000.00
100-664412-000	MATERIALS--SECONDARY	8,355.81	10,000.00	10,000.00
100-664415-000	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	500.00
100-664550-000	MAINTENANCE CAPITAL OUTLAY	7,410.00	56,533.00	56,533.00
	TOTAL MAINTENANCE	293,969.06	289,418.00	289,418.00
G R O U N D S C A R E				
100-665310-000	PURCHASE SERVICE--GROUNDS	25,745.91	25,000.00	25,000.00
100-665410-000	MATERIALS--GROUNDS	13,765.50	20,000.00	20,000.00
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL GROUNDS CARE	39,511.41	45,000.00	45,000.00
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00
100-667410-000	SECURITY SUPPLIES	6.25	7,500.00	7,500.00
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL SCHOOL SAFETY	6.25	7,500.00	7,500.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
TRANSPORTATION				
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	69,728.67	70,104.00	70,104.00
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	3,035.10	0.00	0.00
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	35,396.13	38,329.00	38,329.00
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	2,441.69	2,500.00	2,500.00
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	12,090.93	17,077.00	17,077.00
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	228.38	288.00	288.00
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	9,377.72	9,793.00	9,793.00
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	1,155.49	0.00	0.00
100-681270-000	TRANSP.WORKERS COMP @ 50%	7,055.65	3,075.00	3,075.00
100-681280-000	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	12,868.47	14,986.00	14,986.00
100-681310-000	BUS CONTRACT REPAIRS @ 85%	33,838.68	40,000.00	40,000.00
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	2,361.00	1,500.00	1,500.00
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	0.00	400.00	400.00
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	326.00	0.00	0.00
100-681319-000	BUS BARN UTILITIES @ 50%	11,870.77	16,000.00	16,000.00
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	251.60	300.00	300.00
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	1,503.48	2,500.00	2,500.00
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	525.58	0.00	0.00
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	93.23	500.00	500.00
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	20,060.74	15,000.00	15,000.00
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	1,380.03	2,500.00	2,500.00
100-681425-000	BUS REPAIR PARTS @ 85%	9,429.64	12,000.00	12,000.00
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	0.00	250.00	250.00
100-681429-000	HAND TOOLS @ 85% - 400 CAP	0.00	400.00	400.00
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00
100-681710-000	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00
TOTAL PUPIL TO SCHOOL TRANSPORTATION		235,018.98	247,502.00	247,502.00
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	13,521.39	10,000.00	10,000.00
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210-000	TRANS - ACTIVITY - LIFE	20.81	0.00	0.00
100-682220-000	TRANS - ACTIVITY - FICA	1,031.26	765.00	765.00
100-682230-000	TRANS - ACTIVITY - HEALTH INS	426.43	0.00	0.00
100-682270-000	WORK COMP	607.69	240.00	240.00
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00
100-682290-000	TRANS - ACTIVITY - PERSI	1,263.26	1,194.00	1,194.00
100-682310-000	PURCHASE SERVICES--NON ALLOW	111.95	300.00	300.00
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	1,603.68	250.00	250.00
TOTAL ACTIVITY TRANSPORTATION		18,586.47	12,749.00	12,749.00
TRANSP - OTHER VEH				
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,263.89	2,800.00	2,800.00
100-683410-000	SUPPLIES-NON ALLOWABLE	357.64	400.00	400.00
TOTAL GENERAL TRANSPORTATION		1,621.53	3,200.00	3,200.00
NON INSTRUCTION				
100-710220-000	FOOD EMPLOYER FICA	10,205.37	8,878.00	8,878.00
TOTAL NON-INSTRUCTION		10,205.37	8,878.00	8,878.00
CAPITAL				
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00
100-920821-000	TRANSFER TO BUS DEPRECIATION FUND	44,711.00	0.00	44,711.00
100-920810-000	TRANSFER TO MEDICAID FUND	0.00	113,851.00	113,851.00
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
100-950850-000	CONTINGENCY RESERVE	0.00	366,398.00	321,687.00
TOTAL OTHER		44,711.00	480,249.00	480,249.00
TOTAL EXPENDITURES		5,507,522.87	7,327,991.00	7,327,991.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
<b>GRANTS - NEZ PERCE TRIBE &amp; OTHERS</b>				
232-320000-000	BEGINNING BALANCE - BUDGET	0.00	53,450.00CR	50,351.00CR
232-415000-000	INVESTMENT EARNINGS	61.44CR	0.00	75.00CR
232-419900-000	GRANT REVENUE - NPT & OTHERS	37,675.00CR	0.00	37,675.00CR
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
	<b>TOTAL REVENUE</b>	<b>37,736.44CR</b>	<b>53,450.00CR</b>	<b>88,101.00CR</b>
<b>NEZPERCE TRIBE JOB SKILLS</b>				
232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00
232-515220-000	FICA	0.00	0.00	0.00
232-515270-000	WORKERS COMP	0.00	0.00	0.00
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	5,645.91	0.00	6,700.00
232-515217-000	LIFE - CD'A N/A GRANT	0.00	0.00	0.00
232-515227-000	FICA - CD'A N/A FUND	431.92	0.00	492.00
232-515237-000	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00
232-515297-000	PERSI - CD'A N/A GRANT	0.00	0.00	0.00
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	10,000.00
232-515312-000	P/S - NPT NATIVE ARTS GRANT	0.00	5,000.00	10,000.00
232-515313-000	P/S - COLLEGE & CAREER READINESS	343.49	5,000.00	1,222.00
232-515315-000	P/S - NPT MS READING GRANT	0.00	2,600.00	2,522.00
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	961.03	7,000.00	975.00
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00
232-515319-000	P/S - TEACHING FOR TOLERANCE	0.00	250.00	2,500.00
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	0.00	2,300.00	1,415.00
232-515322-000	P/S - NPT NATURAL HELPERS	0.00	8,000.00	0.00
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	5,000.00	5,000.00
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	801.99	8,500.00	18,350.00
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	332.65	3,600.00	500.00
232-515415-000	SUPPLIES-NPT MS READING	0.00	2,500.00	2,500.00
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	4,367.47	50.00	5,950.00
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	294.37	0.00	300.00
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	550.00	0.00
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	0.00	300.00	2,500.00
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	0.00	800.00	800.00
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	0.00	2,000.00	0.00
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	16,375.00
	<b>TOTAL EXPENDITURES</b>	<b>13,178.83</b>	<b>53,450.00</b>	<b>88,101.00</b>
<b>NEZPERCE TRIBE JOB SKILLS</b>				
235-320000-000	JOB SKILLS CARRYOVER	0.00	3,000.00CR	3,000.00CR
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00
	<b>TOTAL REVENUE</b>	<b>0.00</b>	<b>3,000.00CR</b>	<b>3,000.00CR</b>
235-515115-000	JOB SKILLS SALARY	110.50	2,769.00	2,769.00
235-515220-000	JOB SKILLS EMPLOYER FICA	8.46	212.00	212.00
235-515270-000	JOB SKILLS WORKERS COMP	0.86	19.00	19.00
235-521310-000	JOB SKILLS	0.00	0.00	0.00
	<b>TOTAL EXPENDITURES</b>	<b>119.82</b>	<b>3,000.00</b>	<b>3,000.00</b>

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STATE VOCATIONAL				
243-432410-000	STATE CTE -- AG. PROGRAM	9,000.00CR	15,000.00CR	15,000.00CR
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	7,901.00CR	9,876.00CR	9,876.00CR
	TOTAL REVENUE	16,901.00CR	24,876.00CR	24,876.00CR
243-515112-000	VOC. ED. AG. SALARIES	0.00	2,079.00	2,079.00
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00
243-515220-000	VOC. ED. EMPLOYER FICA	0.00	159.00	159.00
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270-000	VOC. ED. WORKERS COMPENSATION	0.00	8.00	8.00
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00
243-515290-000	VOC. ED. PERSI BENEFIT	0.00	248.00	248.00
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	0.00	2,000.00	2,000.00
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	8,089.89	10,506.00	10,506.00
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00
	TOTAL AG. PROGRAM	8,089.89	15,000.00	15,000.00
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	0.00	3,065.00	3,065.00
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	4,081.79	6,811.00	6,811.00
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00
	TOTAL BUSINESS PROGRAM	4,081.79	9,876.00	9,876.00
	TOTAL EXPENDITURES	12,171.68	24,876.00	24,876.00
ARPA - ESSERF III				
250-445900-000	ESSERF III REVENUE	61,777.79CR	1,241,336.00CR	1,241,336.00CR
	TOTAL REVENUE	61,777.79CR	1,241,336.00CR	1,241,336.00CR
250-512100-000	SALARIES - ELEMENTARY - ESSERF III	27,211.33	200,000.00	200,000.00
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	9,160.82	39,945.00	39,945.00
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	107,158.00	107,158.00
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	6,189.97	106,667.00	106,667.00
250-515100-000	SALARIES - SECONDARY - ESSERF III	42,731.52	200,000.00	200,000.00
250-515200-000	BENEFITS - SECONDARY - ESSERF III	11,382.78	39,945.00	39,945.00
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF III	550.97	107,158.00	107,158.00
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	25,873.07	106,667.00	106,667.00
250-661100-000	SALARIES - CUSTODIAL - ESSERF III	711.58	100,000.00	100,000.00
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	141.15	19,972.00	19,972.00
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	107,158.00	107,158.00
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	0.00	106,666.00	106,666.00
250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00
	TOTAL EXPENDITURES	123,953.19	1,241,336.00	1,241,336.00
CHAPTER I FUND				
251-445100-000	FEDERAL ASSISTANCE	93,894.67CR	152,345.00CR	152,345.00CR
	TOTAL REVENUE	93,894.67CR	152,345.00CR	152,345.00CR
251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00
251-512115-000	TEACHER AIDES--ELEMENTARY	66,780.39	92,927.00	92,927.00
251-512200-000	ELEMENTARY FRINGE BENEFITS	0.00	6,230.00	6,230.00
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	241.88	288.00	288.00
251-512220-000	EMPLOYER FICA	5,108.71	7,586.00	7,586.00
251-512230-000	HEALTH INSURANCE - TITLE 1-A	24,236.65	32,597.00	32,597.00
251-512270-000	WORKER'S COMPENSATION	520.90	378.00	378.00
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
251-512290-000	RETIREMENT BENEFIT	7,973.56	11,839.00	11,839.00
251-512310-000	E.S. PURCHASED SERVICES	1,169.34	500.00	500.00
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00
	TOTAL EXPENDITURES	106,031.43	152,345.00	152,345.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
	CARES - ESSERF I			
252-445900-000	ESSER REVENUE	4,419.48CR	0.00	5,797.00CR
	TOTAL REVENUE	4,419.48CR	0.00	5,797.00CR
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00
252-512411-000	CARES/ESSERF SEL	2,425.31	0.00	1,385.00
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00
252-515200-000	FRINGE	0.00	0.00	0.00
252-515210-000	LIFE	0.00	0.00	0.00
252-515220-000	FICA	0.00	0.00	0.00
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00
252-515270-000	WORKERS COMP	0.00	0.00	0.00
252-515280-000	UUSL	0.00	0.00	0.00
252-515290-000	PERSI	0.00	0.00	0.00
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00
252-515410-000	SUPPLIES	0.00	0.00	0.00
252-623310-000	CARES/ESSER LMS	3,034.50	0.00	4,412.00
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00
	TOTAL EXPENDITURES	5,459.81	0.00	5,797.00
	CRRSA - ESSERF II			
254-445900-000	ESSERF II REVENUE	408,954.25CR	263,916.00CR	408,955.00CR
	TOTAL REVENUE	408,954.25CR	263,916.00CR	408,955.00CR
254-512100-000	SALARIES - ELEMENTARY - ESSER II	36,587.83	25,000.00	36,588.00
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	15,402.69	5,844.00	15,403.00
254-512300-000	PURCHASED SERVICES - ESSER II	1,350.00	20,000.00	1,350.00
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	69,544.63	21,107.00	69,545.00
254-515100-000	SALARIES - SECONDARY - ESSER II	66,195.55	62,883.00	66,196.00
254-515200-000	BENEFITS - SECONDARY - ESSER II	15,443.55	16,025.00	15,444.00
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER II	5,188.91	20,000.00	5,189.00
254-515400-000	SUPPLIES - SECONDARY - ESSER II	193,657.74	21,107.00	193,658.00
254-661100-000	CUSTODIAL SALARIES - ESSERF II	964.33	25,000.00	963.00
254-661200-000	BENEFITS - ESSERF II	269.02	5,844.00	269.00
254-661300-000	PURCHASED SERVICES - ESSERF II	0.00	20,000.00	0.00
254-661400-000	SUPPLIES - ESSERF II	4,350.00	21,106.00	4,350.00
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00
	TOTAL EXPENDITURES	408,954.25	263,916.00	408,955.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
PART B FUND				
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00
257-445600-000	FEDERAL ASSISTANCE -- PART B	75,960.60CR	128,614.00CR	128,622.00CR
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00
	TOTAL REVENUE	75,960.60CR	128,614.00CR	128,622.00CR
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257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00
257-521115-000	AIDES - PART B	55,517.94	75,270.00	75,270.00
257-521200-000	FRINGE BENEFITS- PART B	4,962.69	6,560.00	6,560.00
257-521210-000	LIFE INS BENEFIT	198.97	281.00	281.00
257-521220-000	EMPLOYER FICA	4,625.17	6,260.00	6,260.00
257-521230-000	HEALTH INSURANCE - PART B	12,550.84	10,866.00	10,874.00
257-521270-000	WORKER'S COMPENSATION	471.69	314.00	314.00
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
257-521290-000	RETIREMENT BENEFIT	7,221.35	9,771.00	9,771.00
257-521310-000	PART B PURCHASED SERVICES	0.00	19,292.00	19,292.00
257-521410-000	SUPPLIES	0.00	0.00	0.00
	TOTAL EXPENDITURES	85,548.65	128,614.00	128,622.00
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PART B PRESCHOOL				
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00
258-445600-000	PART B PRE-SCHOOL REVENUE	1,881.05CR	3,309.00CR	3,309.00CR
	TOTAL REVENUE	1,881.05CR	3,309.00CR	3,309.00CR
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258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00
258-522115-000	NON-CERTIFIED SALARIES	1,437.75	1,917.00	1,917.00
258-522200-000	BENEFITS	317.97	428.00	428.00
258-522210-000	LIFE/EMP. ASSIST. PLAN	4.70	0.00	0.00
258-522220-000	EMPLOYER FICA	132.39	179.00	179.00
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00
258-522270-000	WORKER'S COMPENSATION	13.77	9.00	9.00
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
258-522290-000	RETIREMENT BENEFIT	209.61	280.00	280.00
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	0.00	496.00	496.00
	TOTAL EXPENDITURES	2,116.19	3,309.00	3,309.00
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ARPA IDEA PART B				
259-445900-000	ARPA IDEA PART B REVENUE	24,857.00CR	24,856.00CR	24,857.00CR
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	2,194.00CR	2,194.00CR	2,194.00CR
	TOTAL REVENUE	27,051.00CR	27,050.00CR	27,051.00CR
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259-521100-000	SALARIES - ARPA IDEA PART B	20,719.00	20,718.00	20,719.00
259-521200-000	BENEFITS - ARPA IDEA PART B	4,138.00	4,138.00	4,138.00
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	1,829.00	1,829.00	1,829.00
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	365.00	365.00	365.00
	TOTAL EXPENDITURES	27,051.00	27,050.00	27,051.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
MEDICAID FUND				
260-445900-000	MEDICAID REVENUE	105,328.19CR	394,359.00CR	394,359.00CR
260-460000-000	TRANSFER FROM GENERAL FUND	0.00	113,851.00CR	113,851.00CR
	TOTAL REVENUE	105,328.19CR	508,210.00CR	508,210.00CR
260-616115-000	ANCILLARY SALARIES	0.00	202,562.00	202,562.00
260-616200-000	ANCILLARY FRINGE BENEFITS	0.00	2,187.00	2,187.00
260-616210-000	EMPLOYEE LIFE INSURANCE	0.00	370.00	370.00
260-616220-000	EMPLOYER FICA	0.00	15,663.00	15,663.00
260-616230-000	HEALTH INSURANCE	0.00	60,848.00	60,848.00
260-616270-000	WORKERS COMP	0.00	783.00	783.00
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00
260-616290-000	PERSI	0.00	24,446.00	24,446.00
260-616310-000	MEDICAID CONTRACT SERVICES	0.00	87,500.00	87,500.00
260-616350-000	MEDICAID MATCH	10,000.00	113,851.00	113,851.00
	TOTAL EXPENDITURES	10,000.00	508,210.00	508,210.00
TITLE IV-A ESSA STUDENT SUPPORT				
261-445200-000	TITLE IV-A ESSA REVENUE	8,485.53CR	16,479.00CR	16,479.00CR
	TOTAL REVENUE	8,485.53CR	16,479.00CR	16,479.00CR
261-515115-000	SECONDARY CLASSIFIED SALARY	7,289.29	11,207.00	11,207.00
261-515200-000	FRINGE	1,858.50	2,502.00	2,502.00
261-515210-000	LIFE INSURANCE BENEFIT	24.05	32.00	32.00
261-515220-000	FICA BENEFIT	690.64	1,049.00	1,049.00
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00
261-515270-000	WORKERS COMP	71.33	53.00	53.00
261-515280-000	UUSL	0.00	0.00	0.00
261-515290-000	PERSI BENEFIT	1,092.24	1,636.00	1,636.00
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00
	TOTAL EXPENDITURES	11,026.05	16,479.00	16,479.00
REAP				
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
262-443000-000	REAP GRANT REVENUE	15,525.73CR	21,413.00CR	21,413.00CR
	TOTAL REVENUE	15,525.73CR	21,413.00CR	21,413.00CR
262-512115-000	ELEMENTARY CLASSIFIED SALARY	10,418.22	13,601.00	13,601.00
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00
262-512210-000	LIFE INSURANCE BENEFIT	29.49	96.00	96.00
262-512220-000	FICA BENEFIT	796.99	1,040.00	1,040.00
262-512230-000	HEALTH INSURANCE - REAP	2,955.82	5,002.00	5,002.00
262-512270-000	WORKERS COMP. BENEFIT	81.27	52.00	52.00
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00
262-512290-000	PERSI BENEFIT	1,243.94	1,622.00	1,622.00
	TOTAL EXPENDITURES	15,525.73	21,413.00	21,413.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VI-A INDIAN EDUCATION				
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	2,390.00CR
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00
267-443000-000	FEDERAL ASSISTANCE - VI-A	69,009.97CR	85,246.00CR	95,424.00CR
267-443001-000	NYCP GRANT REVENUE	85,794.70CR	0.00	85,795.00CR
267-443002-000	ACE GRANT REVENUE	271,904.25CR	383,975.00CR	383,975.00CR
	TOTAL REVENUE	426,708.92CR	469,221.00CR	567,584.00CR
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00
267-515100-000	COORDINATOR SALARY	2,867.60	0.00	3,943.00
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00
267-515120-000	SECRETARY'S SALARY	37,161.67	50,073.00	50,560.00
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00
267-515200-000	FRINGE	4,687.47	6,250.00	6,250.00
267-515210-000	LIFE INS - VI-A	72.61	0.00	48.00
267-515220-000	EMPLOYER FICA	3,343.29	4,309.00	4,648.00
267-515230-000	HEALTH INSURANCE - VI-A	3,947.56	0.00	0.00
267-515270-000	WORKER'S COMPENSATION	348.83	215.00	232.00
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00
267-515290-000	RETIREMENT BENEFIT	3,526.91	4,332.00	4,837.00
267-515300-000	HIGH SCHOOL PURCHASED SVCS	7,954.98	12,667.00	12,667.00
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00
267-515410-000	SUPPLIES	3,623.77	5,475.00	12,721.00
267-920800-000	INDIRECT COST - TITLE VI	1,475.28	1,925.00	1,908.00
	TOTAL TITLE VI-A EXPENDITURES	69,009.97	85,246.00	97,814.00
267-515101-000	SALARIES - DIRECTOR - NYCP	3,187.58	0.00	3,188.00
267-515111-000	SALARIES - CERTIFIED - NYCP	13,917.66	0.00	13,918.00
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00
267-515201-000	FRINGE - NYCP	355.50	0.00	356.00
267-515211-000	LIFE INS - NYCP	35.72	0.00	36.00
267-515221-000	FICA - ER - NYCP	1,329.20	0.00	1,336.00
267-515231-000	HEALTH INS - NYCP	424.34	0.00	424.00
267-515271-000	WORKERS COMP - NYCP	122.12	0.00	122.00
267-515281-000	UUSL - NYCP	0.00	0.00	0.00
267-515291-000	PERSI - NYCP	2,062.85	0.00	2,085.00
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	7,889.30	0.00	7,889.00
267-515321-000	OTHER PURCHASED SERVICES - NYCP	2,047.50	0.00	2,048.00
267-515381-000	TRAVEL - NYCP	6,175.23	0.00	6,175.00
267-515421-000	EQUIPMENT - NYCP	36,872.49	0.00	36,872.00
267-515411-000	SUPPLIES - NYCP	8,351.38	0.00	8,322.00
267-920801-000	INDIRECT COSTS - NYCP	3,023.83	0.00	3,024.00
	TOTAL NYCP EXPENDITURES	85,794.70	0.00	85,795.00
267-515102-000	SALARIES - DIRECTOR - ACE	25,500.64	37,883.00	37,883.00
267-515112-000	SALARIES - CERTIFIED - ACE	69,966.28	93,528.00	93,528.00
267-515117-000	SALARIES - N/C - ACE	57,003.96	72,853.00	72,853.00
267-515202-000	FRINGE - ACE	2,844.00	4,266.00	4,266.00
267-515212-000	LIFE INS - ACE	264.48	336.00	336.00
267-515222-000	FICA - ER - ACE	11,862.39	15,953.00	15,953.00
267-515232-000	HEALTH INS - ACE	22,144.09	43,463.00	43,463.00
267-515272-000	WORKERS COMP - ACE	1,037.27	796.00	796.00
267-515282-000	UUSL - ACE	0.00	0.00	0.00
267-515292-000	PERSI - ACE	16,066.15	24,898.00	24,898.00
267-515312-000	PURCHASED SERVICES - ACE	40,000.18	63,672.00	63,672.00
267-515382-000	TRAVEL - ACE	1,652.00	0.00	0.00
267-515412-000	SUPPLIES - ACE	17,257.86	18,500.00	18,500.00
267-920802-000	INDIRECT COSTS - ACE	6,304.95	7,827.00	7,827.00
	TOTAL ACE EXPENDITURES	271,904.25	383,975.00	383,975.00
	TOTAL EXPENDITURES	426,708.92	469,221.00	567,584.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
J O M F U N D				
269-320000-000	J.O.M. BEGINNING BALANCE	0.00	30,000.00CR	78,130.00CR
269-415000-000	INVESTMENT EARNINGS	54.14CR	0.00	0.00
269-445900-000	FEDERAL ASSISTANCE	0.00	9,000.00CR	9,000.00CR
	TOTAL REVENUE	54.14CR	39,000.00CR	87,130.00CR
=====				
269-512310-000	CULTURAL ENRICHMENT	3,665.79	5,000.00	5,000.00
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00
269-512410-000	CULTURAL SUPPLIES/MATERIALS	575.99	2,000.00	2,000.00
269-515110-000	CERTIFIED SALARIES - ASP - S/S	6,803.20	15,000.00	15,000.00
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00
269-515115-000	CLASSIFIED SALARIES	232.14	0.00	0.00
269-515210-000	LIFE INS BENEFIT	12.14	0.00	0.00
269-515220-000	EMPLOYER FICA	496.92	1,148.00	1,148.00
269-515230-000	HEALTH INSURANCE - JOM	1,219.07	0.00	0.00
269-515270-000	WORKERS COMP	79.84	57.00	57.00
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00
269-515290-000	PERSI	812.31	1,791.00	1,791.00
269-515300-000	PURCHASE SERVICES	0.00	0.00	20,861.00
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,243.82	5,000.00	5,000.00
269-515410-000	JOM CULTURAL SUPPLIES	3,636.86	9,004.00	36,273.00
	TOTAL EXPENDITURES	22,778.08	39,000.00	87,130.00
=====				

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900-000	FEDERAL TITLE II-A REVENUE	8,733.44CR	23,475.00CR	23,530.00CR
	TOTAL REVENUE	8,733.44CR	23,475.00CR	23,530.00CR
271-621110-000	STAFF DEVELOPMENT SALARIES	6,044.57	19,567.00	19,567.00
271-621210-000	STAFF DEVELOPMENT LIFE INS.	12.22	0.00	0.00
271-621220-000	STAFF DEVELOP. FICA BENEFIT	458.35	1,497.00	1,497.00
271-621230-000	HEALTH INSURANCE - II-A	313.98	0.00	0.00
271-621270-000	WORKERS COMPENSATION	46.75	75.00	58.00
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	721.77	2,336.00	2,336.00
271-621310-000	STAFF DEVELOPMENT	443.62	0.00	0.00
271-621380-000	TITLE II STAFF TRAVEL	628.12	0.00	72.00
271-621410-000	STAFF DEVELOPMENT SUPPLIES	701.41	0.00	0.00
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00
	TOTAL EXPENDITURES	9,370.79	23,475.00	23,530.00
21st CENTURY COMMUNITY LEARNING CENTER				
273-445900-000	21ST CENTURY FEDERAL REVENUE	52,826.95CR	125,096.00CR	125,096.00CR
	TOTAL REVENUE	52,826.95CR	125,096.00CR	125,096.00CR
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	32,999.94	44,000.00	44,000.00
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	14,743.44	34,907.00	34,907.00
273-512115-000	SALARIES - N/C - 21ST CLCC	18,468.11	13,639.00	13,639.00
273-512200-000	FRINGE - 21ST CLCC	0.00	7,291.00	7,291.00
273-512210-000	LIFE - 21ST CLCC	80.67	96.00	96.00
273-512220-000	FICA - 21ST CLCC	5,047.18	7,638.00	7,638.00
273-512230-000	HEALTH INS - 21ST CLCC	5,121.74	0.00	0.00
273-512270-000	WORKERS COMP - 21ST CLCC	498.72	382.00	382.00
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00
273-512290-000	PERSI - 21ST CLCC	5,663.99	11,921.00	11,921.00
273-512300-000	PURCHASED SERVICES - 21ST CLCC	242.72	3,994.00	3,994.00
273-512400-000	SUPPLIES - 21ST CLCC	58.93	1,228.00	1,228.00
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	82,925.44	125,096.00	125,096.00
G E A R - U P G R A N T				
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00
278-445000-000	GEAR-UP GRANT REVENUE	12,657.34CR	28,886.00CR	31,520.00CR
	TOTAL REVENUE	12,657.34CR	28,886.00CR	31,520.00CR
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115-000	GEAR UP SALARIES	11,474.06	15,236.00	15,236.00
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00
278-515210-000	LIFE INSURANCE BENEFIT	33.05	48.00	48.00
278-515220-000	EMPLOYER FICA	877.76	1,166.00	1,166.00
278-515230-000	HEALTH INSURANCE - GEAR UP	3,311.86	5,433.00	5,433.00
278-515270-000	WORKER'S COMPENSATION	89.51	58.00	58.00
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00
278-515290-000	PERSI BENEFIT	1,370.04	1,819.00	1,819.00
278-515380-000	STUDENT TRAVEL	0.00	3,000.00	3,000.00
278-515410-000	GEAR UP SUPPLIES	618.06	2,126.00	4,760.00
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00
278-621380-000	STAFF TRAVEL	225.75	0.00	0.00
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	18,000.09	28,886.00	31,520.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
	CORONAVIRUS RELIEF FUND			
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	161,977.99CR	0.00	169,791.00CR
	TOTAL REVENUE	161,977.99CR	0.00	169,791.00CR
284-512110-000	CVR ELEM SALARIES - CERTIFIED	21,302.09	0.00	21,302.00
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	21,165.00	0.00	21,165.00
284-512200-000	CVR ELEM - BENEFITS	8,359.98	0.00	8,360.00
284-512400-000	CVR ELEM SUPPLIES	2,743.29	0.00	2,744.00
284-515110-000	CVR HS SALARIES - CERTIFIED	36,558.14	0.00	36,559.00
284-515115-000	CVR HS SALARIES - CLASSIFIED	25,136.72	0.00	25,137.00
284-515200-000	CVR MHS BENEFITS	17,566.88	0.00	17,567.00
284-515400-000	CVR - MHS SUPPLIES	3,474.43	0.00	3,474.00
284-621100-000	SALARIES - STAFF DEVELOPMENT	1,871.76	0.00	6,325.00
284-621200-000	BENEFITS - STAFF DEVELOPMENT	589.33	0.00	1,328.00
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	2,794.28	0.00	5,264.00
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	881.87	0.00	1,033.00
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	4,000.00	0.00	4,000.00
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	1,830.00	0.00	1,830.00
284-641210-000	LIFE	0.00	0.00	0.00
284-641220-000	CVR ADMIN FICA	445.15	0.00	445.00
284-641230-000	HEALTH INS	0.00	0.00	0.00
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00
284-641290-000	CVR ADMIN PERSI	696.10	0.00	696.00
284-661115-000	CVR CUSTODIAL SALARIES	3,000.00	0.00	3,000.00
284-661210-000	LIFE	0.00	0.00	0.00
284-661220-000	CVR CUSTODIAL FICA	228.16	0.00	228.00
284-661230-000	HEALTH INS	0.00	0.00	0.00
284-661270-000	CVR CUSTODIAL WORKERS COMP	0.00	0.00	0.00
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00
284-661290-000	CVR CUSTODIAL PERSI	358.19	0.00	358.00
284-664115-000	CVR MAINT SALARIES	2,000.00	0.00	2,000.00
284-664210-000	LIFE	0.00	0.00	0.00
284-664220-000	CVR MAINT FICA	153.00	0.00	153.00
284-664230-000	HEALTH INS	0.00	0.00	0.00
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00
284-664290-000	CVR MAINT PERSI	238.79	0.00	239.00
284-681115-000	CVR TRANS SALARIES	1,430.00	0.00	1,430.00
284-681210-000	LIFE	0.00	0.00	0.00
284-681220-000	CVR TRANS FICA	109.40	0.00	109.00
284-681230-000	HEALTH INS	0.00	0.00	0.00
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00
284-681290-000	CVR TRANS PERSI	111.04	0.00	111.00
284-710115-000	CVR CHILD NUTRITION SALARIES	4,130.00	0.00	4,130.00
284-710210-000	LIFE	0.00	0.00	0.00
284-710220-000	CVR FOOD SERVICE FICA	311.28	0.00	311.00
284-710230-000	HEALTH INS	0.00	0.00	0.00
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00
284-710290-000	CVR FOOD SERVICE PERSI	493.11	0.00	493.00
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00
284-623210-000	LIFE	0.00	0.00	0.00
284-623220-000	FICA BENEFIT	0.00	0.00	0.00
284-623230-000	HEALTH INS	0.00	0.00	0.00
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00
284-623410-000	SUPPLIES	0.00	0.00	0.00
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00
	TOTAL EXPENDITURES	161,977.99	0.00	169,791.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
<b>C H I L D N U T R I T I O N</b>				
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	50,000.00CR	50,000.00CR
290-415000-000	EARNINGS ON INVESTMENTS	55.31CR	0.00	0.00
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00
290-416200-000	LUNCH SALES--ALA CARTE	2,475.49CR	7,500.00CR	7,500.00CR
290-419900-000	OTHER REVENUE	0.00	0.00	0.00
290-445500-000	NSLP - LUNCH REVENUE	197,626.65CR	200,000.00CR	264,000.00CR
290-445501-000	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502-000	NSLP - SUMMER LUNCH REVENUE	14,636.33CR	35,000.00CR	35,000.00CR
290-445503-000	NSLP - BREAKFAST REVENUE	75,798.48CR	70,000.00CR	70,000.00CR
290-445504-000	NSLP - SNACK REVENUE	0.00	2,000.00CR	2,000.00CR
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	15,417.74CR	16,000.00CR	16,000.00CR
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
	<b>TOTAL REVENUE</b>	<b>306,010.00CR</b>	<b>393,500.00CR</b>	<b>457,500.00CR</b>
<b>B O N D I N T./R E D E M P. F U N D</b>				
310-320000-000	BIRF BEGINNING BALANCE	0.00	40,000.00CR	40,000.00CR
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	144,478.96CR	198,376.00CR	198,376.00CR
310-415000-000	INVESTMENT EARNINGS	84.43CR	800.00CR	800.00CR
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00
310-439000-000	STATE BOND GUARANTY REV.	65,591.06CR	45,000.00CR	45,000.00CR
	<b>TOTAL REVENUE</b>	<b>210,154.45CR</b>	<b>284,176.00CR</b>	<b>284,176.00CR</b>
310-911610-000	BIRF PRINCIPAL	250,000.00	250,000.00	250,000.00
310-912620-000	BIRF INTEREST	28,987.50	33,676.00	33,676.00
310-912621-000	BIRF FEES	500.00	500.00	500.00
	<b>TOTAL EXPENDITURES</b>	<b>279,487.50</b>	<b>284,176.00</b>	<b>284,176.00</b>
<b>B U S D E P R E C I A T I O N</b>				
421-320000-000	BEGINNING BALANCE	0.00	43,057.00CR	43,057.00CR
421-431200-000	TRANSPORTATION DEPRECIATION REV	0.00	35,880.00CR	0.00
421-460000-000	TRANSFER FROM GENERAL FUND	44,711.00CR	0.00	44,711.00CR
	<b>TOTAL REVENUE</b>	<b>44,711.00CR</b>	<b>78,937.00CR</b>	<b>87,768.00CR</b>
421-681500-000	BUS PURCHASE	0.00	78,937.00	87,768.00
	<b>TOTAL EXPENDITURES</b>	<b>0.00</b>	<b>78,937.00</b>	<b>87,768.00</b>

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STUDENT ACTIVITY FUND				
238-320000-000	BEGINNING BALANCE - BUDGET	0.00	85,000.00CR	85,000.00CR
238-417900-000	OTHER STUDENT REVENUES	0.00	120,000.00CR	120,000.00CR
	TOTAL REVENUE	0.00	205,000.00CR	205,000.00CR
=====				
238-740300-000	STUDENT ACTIVITY EXPENDITURES	0.00	205,000.00	205,000.00
	TOTAL EXPENDITURES	0.00	205,000.00	205,000.00
=====				
SCHOLARSHIP FUND				
710-320000-000	BEGINNING BALANCE - BUDGET	0.00	18,000.00CR	18,000.00CR
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	2,650.00CR	7,000.00CR	7,000.00CR
710-415000-000	INTEREST EARNINGS	17.66CR	0.00	0.00
	TOTAL REVENUE	2,667.66CR	25,000.00CR	25,000.00CR
=====				
710-740300-000	SCHOLARSHIPS AWARDED	2,062.80	25,000.00	25,000.00
	TOTAL EXPENDITURES	2,062.80	25,000.00	25,000.00
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**SUMMARY STATEMENT - 2021-2022 AMENDED SCHOOL BUDGET AND 2022-2023 SCHOOL BUDGET**

**Lapwai School District #341**

REVENUES	GENERAL FUND					ALL OTHER FUNDS				
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Budget 2021-2022	Proposed Amended Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Current Budget 2021-2022	Proposed Amended Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	1,461,458	1,330,801	800,000	800,000	800,000	308,245	376,517	320,607	369,928	290,407
Local Revenue	215,460	256,434	97,182	94,175	97,182	278,667	321,589	333,676	371,426	343,676
State Revenue	3,817,831	3,699,636	3,920,857	3,920,857	4,347,345	141,752	87,127	105,756	69,876	61,901
Federal Revenue	2,500,435	2,405,456	2,500,200	2,500,200	2,500,200	1,565,095	2,437,731	3,240,499	3,723,797	2,926,173
Other Sources	3,000	5,133	-	-	-					
Transfers	9,333	12,315	9,752	12,759	9,752	85,000	133,057	113,851	158,562	138,084
<b>Totals</b>	<b>8,007,517</b>	<b>7,709,775</b>	<b>7,327,991</b>	<b>7,327,991</b>	<b>7,754,479</b>	<b>2,378,759</b>	<b>3,356,021</b>	<b>4,114,389</b>	<b>4,693,589</b>	<b>3,760,241</b>
<b>EXPENDITURES</b>										
Salaries	3,966,891	3,922,307	4,012,267	4,012,267	4,360,863	841,114	1,200,771	1,543,810	1,702,427	1,279,522
Benefits	1,507,362	1,531,358	1,573,753	1,573,753	1,640,344	389,653	466,101	566,707	605,283	486,481
Purchased Services	748,097	699,875	831,962	831,962	839,528	152,828	245,771	968,161	949,905	866,824
Supplies and Materials	215,060	222,036	328,800	328,800	334,900	367,927	679,277	662,846	1,034,896	744,679
Capital Outlay	114,105	45,858	56,533	56,533	6,887	51,670	-	78,937	104,143	78,807
Debt Retirement						282,581	278,675	284,176	284,176	294,176
Insurance & Judgments	40,201	42,311	44,427	44,427	46,151					
Transfers	85,000	133,057	113,851	158,562	138,083	9,333	12,315	9,752	12,759	9,752
Contingency Reserve			366,398	321,687	387,723					
Unappropriated Balances	1,330,801	1,112,973			-	283,653	473,111		-	-
<b>Totals</b>	<b>8,007,517</b>	<b>7,709,775</b>	<b>7,327,991</b>	<b>7,327,991</b>	<b>7,754,479</b>	<b>2,378,759</b>	<b>3,356,021</b>	<b>4,114,389</b>	<b>4,693,589</b>	<b>3,760,241</b>

A copy of the School District Budget is available for public inspection in the District's Administrative Office.

A Budget Hearing is scheduled to be held on June 16, 2022 before the rescheduled regular school board meeting which will begin at 5:00 pm in the District Office at 404 S Main St, Lapwai.

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
GENERAL FUND				
REVENUE				
100-411400-000	DISTRICT TORT REVENUE	29,906.90CR	39,682.00CR	39,682.00CR
100-411900-000	OTHER TAXES	75.72CR	0.00	0.00
100-413000-000	PENALTY & INT--DELINQUENT TAXES	1,857.41CR	3,000.00CR	3,000.00CR
100-415000-000	EARNINGS ON INVESTMENTS	2,165.70CR	12,000.00CR	12,000.00CR
100-419900-000	OTHER LOCAL REVENUE	72,823.27CR	40,000.00CR	40,000.00CR
100-419901-000	DRIVERS ED.--STUDENT FEES	2,925.00CR	2,500.00CR	2,500.00CR
100-419903-000	GRANTS	1,100.00CR	0.00	0.00
	TOTAL LOCAL REVENUE	110,854.00CR	97,182.00CR	97,182.00CR
100-431100-000	STATE APPORTIONMENT	3,098,197.86CR	2,972,692.00CR	3,373,231.00CR
100-431200-000	TRANSPORTATION SUPPORT REVENUE	160,779.71CR	181,000.00CR	181,000.00CR
100-431401-000	SED SUPPORT	3,051.74CR	20,000.00CR	20,000.00CR
100-431800-000	BENEFIT APPORTIONMENT	430,161.99CR	409,832.00CR	442,653.00CR
100-431900-000	OTHER STATE SUPPORT	115,939.00CR	174,122.00CR	192,870.00CR
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00
100-431902-000	STATE MATH/SCI REQUIREMENT	0.00	3,000.00CR	3,200.00CR
100-431904-000	REMEDICATION	11,587.00CR	13,000.00CR	13,000.00CR
100-431930-000	STATE TECHNOLOGY SUPPORT	55,263.00CR	64,320.00CR	33,500.00CR
100-432100-000	DRIVER EDUCATION REVENUE	300.00CR	3,125.00CR	3,125.00CR
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	79,828.00CR	75,000.00CR	80,000.00CR
100-438000-000	REVENUE IN LIEU OF TAXES	1,302.80CR	2,606.00CR	2,606.00CR
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	2,160.00CR	2,160.00CR
	TOTAL STATE REVENUE	3,958,571.10CR	3,920,857.00CR	4,347,345.00CR
100-442000-000	UNRESTRICTED FED REVENUE (FOREST	72.46CR	200.00CR	200.00CR
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00
100-448200-000	IMPACT AID P.L. 81-874	2,256,344.00CR	2,500,000.00CR	2,500,000.00CR
	TOTAL FEDERAL REVENUE	2,256,416.46CR	2,500,200.00CR	2,500,200.00CR
100-320000-000	BEGINNING BALANCE - BUDGET	0.00	800,000.00CR	800,000.00CR
100-453000-000	SALE OF PROPERTY	421.25CR	0.00	0.00
100-460000-000	TRANSFERS FROM OTHER FUNDS	10,804.06CR	9,752.00CR	9,752.00CR
	TOTAL OTHER REVENUE	11,225.31CR	809,752.00CR	809,752.00CR
	TOTAL REVENUE	6,337,066.87CR	7,327,991.00CR	7,754,479.00CR

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
ELEMENTARY				
100-512110-000	ELEMENTARY TEACHER SALARIES	725,305.74	969,374.00	1,054,674.00
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	135,392.77	282,072.00	326,632.00
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	402.50	20,000.00	20,000.00
100-512200-000	ELEMENTARY FRINGE BENEFITS	55,575.80	80,372.00	67,853.00
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,555.15	1,920.00	1,920.00
100-512220-000	EMPLOYER FICA	67,546.35	103,414.00	112,391.00
100-512230-000	HEALTH INSURANCE - ELEM	84,344.74	97,791.00	130,061.00
100-512270-000	WORKER'S COMPENSATION	7,422.09	5,168.00	5,617.00
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-512290-000	RETIREMENT BENEFIT	109,063.59	159,019.00	173,030.00
100-512320-000	MUSIC EQUIPMENT REPAIR	0.00	3,000.00	3,000.00
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-512321-000	ELEMENTARY PURCHASED SERVICES	5,051.55	8,000.00	8,000.00
100-512322-000	COPIER RENTAL	7,069.79	8,000.00	8,000.00
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	0.00
100-512410-000	ELEMENT. FIXED MATERIALS	15,481.81	15,000.00	15,000.00
100-512410-100	TEACHER SUPPLIES	1,173.41	3,800.00	3,800.00
100-512412-000	MUSIC SUPPLIES	421.96	5,000.00	5,000.00
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00
100-512415-000	MATERIALS --ART	2,238.67	2,000.00	2,000.00
100-512440-000	ELEMENTARY TEXTBOOKS	2,539.28	20,000.00	20,000.00
	TOTAL ELEMENTARY PROGRAM	1,220,585.20	1,783,930.00	1,956,978.00
SECONDARY PROGRAM				
100-515110-000	HS CERTIFIED SALARIES	541,397.18	701,497.00	776,689.00
100-515113-000	DRIVER EDUCATION SALARIES	2,406.25	5,000.00	5,000.00
100-515115-000	HS CLASSIFIED SALARIES	63,602.19	238,320.00	229,485.00
100-515160-000	HS SUBSTITUTE SALARIES	2,031.25	25,000.00	25,000.00
100-515200-000	HS FRINGE BENEFITS	20,758.50	29,434.00	29,622.00
100-515210-000	HS LIFE INSURANCE BENEFIT	1,108.24	1,504.00	1,315.00
100-515220-000	HS EMPLOYER FICA	47,570.88	76,443.00	81,533.00
100-515230-000	HEALTH INSURANCE - HS	75,996.06	114,520.00	115,336.00
100-515270-000	HS WORKER'S COMPENSATION	5,160.33	3,820.00	4,075.00
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00
100-515290-000	HS PERSI BENEFIT	75,002.79	116,326.00	124,271.00
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00
100-515321-000	COPIER RENTAL	2,615.91	4,000.00	4,000.00
100-515322-000	HS PURCHASE SERVICES	7,365.21	8,000.00	8,000.00
100-515380-000	HS TRAVEL	1,786.38	0.00	0.00
100-515410-000	H.S. FIXED MATERIALS	8,859.68	10,000.00	10,000.00
100-515410-100	TEACHER SUPPLIES	875.09	2,800.00	2,800.00
100-515411-000	DRIVERS ED. MATERIALS	224.00	300.00	300.00
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00
100-515417-000	MATERIALS -- ART	2,189.15	3,000.00	3,000.00
100-515421-000	MATERIALS -- MUSIC	4,811.77	12,000.00	12,000.00
100-515441-000	H.S. TEXTBOOKS	44.50	25,000.00	25,000.00
	TOTAL SECONDARY PROGRAM	863,805.36	1,376,964.00	1,457,426.00
EXCEPT CHILD PROG				
100-521110-000	RESOURCE ROOM TEACHER SALARIES	189,339.91	249,696.00	269,771.00
100-521115-000	RESOURCE ROOM AIDES' SALARIES	77,625.29	102,740.00	118,669.00
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	35.00	15,000.00	15,000.00
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	20,089.44	26,839.00	22,166.00
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	536.32	672.00	864.00
100-521220-000	EMPLOYER FICA	21,923.82	30,162.00	32,559.00
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	26,482.69	43,463.00	54,248.00
100-521270-000	WORKER'S COMPENSATION	2,239.12	1,507.00	1,627.00
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-521290-000	RETIREMENT BENEFIT	34,278.39	45,285.00	49,026.00
100-521300-000	TUITION TO N.I.C.H.	0.00	20,000.00	20,000.00
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00
100-521380-000	TRAVEL - PURCHASED SVCS	0.00	1,500.00	1,500.00
100-521410-000	RESOURCE ROOM MAT.	0.00	5,000.00	5,000.00
100-521410-100	TEACHER SUPPLIES	107.59	1,000.00	1,000.00
100-521414-000	SPED SUPPLIES	15,593.57	10,000.00	10,000.00
100-521440-000	SPED TEXTBOOKS	0.00	5,000.00	5,000.00
	TOTAL EXCEPTIONAL CHILD PROGRAM	388,251.14	557,864.00	606,430.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
<b>PRESCHOOL PROG</b>				
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	50,829.47	66,956.00	72,339.00
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	0.00	2,000.00	2,000.00
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	69.11	96.00	96.00
100-522220-000	EMPLOYER FICA	3,380.33	5,275.00	5,687.00
100-522230-000	HEALTH INSURANCE - PRESCHOOL	6,938.93	10,866.00	10,485.00
100-522270-000	WORKER'S COMPENSATION	396.44	264.00	284.00
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-522290-000	RETIREMENT BENEFIT	6,069.04	7,995.00	8,637.00
100-522410-000	CLASSROOM SUPPLIES	0.00	350.00	350.00
100-522410-429	TEACHER SUPPLIES	0.00	200.00	200.00
	<b>TOTAL PRESCHOOL PROGRAM</b>	<b>67,683.32</b>	<b>94,002.00</b>	<b>100,078.00</b>
<b>SCHOOL ACTIVITIES</b>				
100-532100-000	SCHOOL ACTIVITY SALARIES	96,625.13	85,000.00	105,000.00
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00
100-532210-000	EMPLOYEE LIFE INS	78.64	0.00	0.00
100-532220-000	EMPLOYER FICA	7,373.76	6,503.00	8,033.00
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	3,733.81	0.00	0.00
100-532270-000	WORKER'S COMPENSATION	678.91	325.00	401.00
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-532290-000	RETIREMENT BENEFIT	5,274.56	5,075.00	6,269.00
100-532310-000	SCHOOL ACT. DUES/SERVICES	3,550.02	6,500.00	6,500.00
100-532380-000	SCHOOL ACTIVITIES TRAVEL	597.74	12,000.00	12,000.00
100-532410-000	ACTIVITY SUPPLIES	5,858.59	25,000.00	25,000.00
100-532550-000	ATHLETIC EQUIPMENT	5,722.01	0.00	0.00
	<b>TOTAL SCHOOL ACTIVITY PROGRAM</b>	<b>129,493.17</b>	<b>140,403.00</b>	<b>163,203.00</b>
<b>GUIDANCE PROG.</b>				
100-611110-000	COUNSELING SALARIES - ELEMENTARY	38,504.97	50,847.00	56,858.00
100-611111-000	GUIDANCE SALARIES - SECONDARY	53,631.00	70,820.00	79,192.00
100-611200-000	GUIDANCE FRINGE BENEFITS	11,308.50	15,078.00	15,078.00
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	139.33	192.00	192.00
100-611220-000	EMPLOYER FICA	7,893.40	10,461.00	11,561.00
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00
100-611270-000	WORKER'S COMPENSATION	806.85	523.00	578.00
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-611290-000	RETIREMENT BENEFIT	12,351.29	16,327.00	18,045.00
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	0.00	4,500.00	4,500.00
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	0.00	500.00	500.00
100-611410-102	TEACHER SUPPLY - D PENNEY	0.00	200.00	200.00
	<b>TOTAL GUIDANCE PROGRAM</b>	<b>124,635.34</b>	<b>169,448.00</b>	<b>186,704.00</b>
<b>ANCILLARY PROG.</b>				
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	194,013.69	111,044.00	123,827.00
100-616115-000	NON CERT ANCILLARY SALARY	191,399.89	43,900.00	42,623.00
100-616200-000	ANCILLARY FRINGE BENEFITS	11,085.66	10,814.00	10,839.00
100-616210-000	EMPLOYEE LIFE INSUR	1,016.26	893.00	1,018.00
100-616220-000	EMPLOYER FICA	29,695.35	12,680.00	13,563.00
100-616230-000	HEALTH INSURANCE - ANCILLARY	63,086.38	113,003.00	88,599.00
100-616270-000	WORKER'S COMPENSATION	3,016.88	634.00	678.00
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-616290-000	RETIREMENT BENEFIT	47,341.78	19,792.00	21,168.00
100-616300-000	CDS CONTRACT	102,130.50	87,500.00	87,500.00
100-616410-000	ANCILLARY SUPPLIES	0.00	800.00	800.00
	<b>TOTAL ANCILLARY</b>	<b>642,786.39</b>	<b>401,060.00</b>	<b>390,615.00</b>

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
I N S T R U C T I O N A L I M P				
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	0.00	30,437.00	0.00
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00
100-621200-000	FRINGE	0.00	0.00	0.00
100-621210-000	LIFE	0.00	0.00	0.00
100-621220-000	FICA	0.00	2,328.00	0.00
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00
100-621270-000	WORKERS COMP	0.00	116.00	0.00
100-621280-000	UUSL	0.00	0.00	0.00
100-621290-000	PERSI	0.00	3,634.00	0.00
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	2,226.00	5,000.00	4,460.00
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SERVICES	0.00	20,000.00	20,000.00
100-621380-000	TRAVEL/TRNG.	420.00	0.00	0.00
100-621410-000	MENTORING SUPPLIES	80.00	100.00	100.00
	TOTAL INSTRUCTION IMPROVEMENT	2,726.00	61,615.00	24,560.00
E D U C . M E D I A				
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00
100-622115-000	LIBRARY CLASSIFIED SALARIES	21,361.36	55,528.00	59,989.00
100-622160-000	LIBRARY SUBSTITUTES	0.00	1,000.00	1,000.00
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	68.34	192.00	192.00
100-622220-000	EMPLOYER FICA	1,634.13	4,324.00	4,666.00
100-622230-000	HEALTH INSURANCE - MEDIA	6,848.65	21,731.00	20,970.00
100-622270-000	WORKER'S COMPENSATION	166.63	216.00	233.00
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-622290-000	RETIREMENT BENEFIT	2,550.56	6,630.00	7,163.00
100-622323-000	VALNET COMMUNICATIONS	4,635.00	7,000.00	7,000.00
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	1,984.52	5,000.00	5,000.00
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00
100-622412-000	LIBRARY MATERIALS--SECONDARY	1,552.75	5,000.00	5,000.00
	TOTAL EDUCATIONAL MEDIA PROGRAM	40,801.94	106,621.00	111,213.00
T E C H N O L O G Y				
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00
100-623115-000	TECHNOLOGY SALARY	50,949.94	66,300.00	72,175.00
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00
100-623210-000	TECHNOLOGY LIFE BENEFIT	74.72	96.00	96.00
100-623220-000	TECHNOLOGY FICA BENEFIT	3,896.73	5,072.00	5,521.00
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	7,491.44	10,866.00	10,485.00
100-623270-000	TECHNOLOGY WORKERS COMP.	397.42	253.00	276.00
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00
100-623290-000	TECHNOLOGY PERSI BENEFIT	6,083.44	7,164.00	8,304.00
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,642.87	9,000.00	9,000.00
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	66,270.00	30,000.00	30,000.00
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,803.01	2,500.00	2,500.00
100-623411-000	TECHNOLOGY-ELEMENTARY	15,798.81	20,000.00	20,000.00
100-623412-000	TECHNOLOGY SECONDARY	13,793.44	20,000.00	20,000.00
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	4,579.51	5,000.00	5,000.00
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL INSTRUCTIONAL TECHNOLOGY	181,781.33	176,251.00	183,357.00
S C H O O L B O A R D				
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00
100-631310-000	BOARD PURCH. SERVICE	18,573.75	40,000.00	40,000.00
100-631410-000	SUPPLIES - SCHOOL BOARD	473.10	750.00	750.00
	TOTAL BOARD OF EDUCATION PROGRAM	19,046.85	40,750.00	40,750.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
DISTRICT ADMINISTRATION				
100-632110-000	DISTRICT ADMINISTRATION SALARIES	123,478.63	133,409.00	144,133.00
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	218.36	240.00	240.00
100-632220-000	EMPLOYER FICA	9,418.76	10,206.00	11,026.00
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	8,907.63	10,866.00	10,485.00
100-632270-000	WORKER'S COMPENSATION	963.16	510.00	551.00
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-632290-000	RETIREMENT BENEFIT	14,743.30	15,929.00	17,209.00
100-632310-000	BANK FEES / GRANT SVCS	10,656.92	40,000.00	25,000.00
100-632322-000	COPIER RENTAL	3,178.60	4,000.00	4,000.00
100-632333-000	DISTRICT COMMUNICATIONS	7,036.19	4,000.00	10,000.00
100-632380-000	DISTRICT TRAVEL--GENERAL	13,369.57	12,500.00	15,000.00
100-632390-000	DISTRICT PURCHASED SERVICES	16,993.94	10,000.00	17,500.00
100-632410-000	DISTRICT SUPPLIES	1,622.37	4,000.00	3,000.00
100-632412-000	DISTRICT SUBSCRIPTIONS	0.00	400.00	0.00
	TOTAL DISTRICT ADMINISTRATION	210,587.43	246,060.00	258,144.00
SCHOOL ADMINISTRATION				
100-641110-000	SCHOOL ADMIN SALARIES	148,514.00	195,751.00	213,378.00
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	80,359.15	84,086.00	89,860.00
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	6,398.19	24,874.00	24,874.00
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	509.00	720.00	720.00
100-641220-000	EMPLOYER FICA	17,964.03	23,310.00	25,101.00
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	23,624.28	16,298.00	15,728.00
100-641270-000	WORKER'S COMPENSATION	1,672.19	1,165.00	1,254.00
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-641290-000	RETIREMENT BENEFIT	26,352.78	36,382.00	39,177.00
100-641323-000	SCHOOL COMMUNICATIONS	13,925.72	18,500.00	18,500.00
100-641380-000	SCHOOL ADMIN. TRAVEL	0.00	2,000.00	2,000.00
100-641410-000	ELEMENT. ADMIN. MATERIALS	1,714.29	2,000.00	2,000.00
100-641411-000	SECOND. ADMIN. MATERIALS	3,810.34	2,000.00	2,000.00
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	75.00	1,800.00	1,800.00
	TOTAL SCHOOL ADMINISTRATION	324,918.97	408,886.00	436,392.00
BUSINESS OPERATIONS				
100-651115-000	SALARIES - BUSINESS OPERATIONS	70,354.36	59,452.00	78,231.00
100-651200-000	FRINGE	9,457.25	10,317.00	10,317.00
100-651210-000	LIFE INS BENEFIT	112.65	96.00	96.00
100-651220-000	EMPLOYER FICA	6,085.61	5,337.00	6,774.00
100-651230-000	HEALTH INSURANCE	2,646.11	0.00	0.00
100-651270-000	WORKER'S COMPENSATION	622.48	267.00	339.00
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00
100-651290-000	PERSI	9,529.47	8,330.00	10,573.00
100-651310-000	PURCHASED SERVICES	58,683.12	62,000.00	66,500.00
100-651311-000	MEDICAID BILLING SERVICES	10,490.23	23,662.00	21,268.00
100-651380-000	TRAVEL / TRAINING	2,016.88	4,000.00	4,000.00
100-651410-000	SUPPLIES	317.66	2,000.00	2,000.00
	TOTAL BUSINESS OPERATIONS	170,315.82	175,461.00	200,098.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
C U S T O D I A L				
100-661115-000	CUSTODIAL SALARIES	136,414.53	132,221.00	155,782.00
100-661165-000	CUSTODIAL SUBSTITUTES	13.03	12,000.00	12,000.00
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	340.50	384.00	384.00
100-661220-000	EMPLOYER FICA	10,380.08	11,033.00	12,835.00
100-661230-000	HEALTH INSURANCE - CUSTODIAL	34,830.82	45,497.00	41,940.00
100-661270-000	WORKER'S COMPENSATION	8,912.52	4,831.00	5,620.00
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-661290-000	RETIREMENT BENEFIT	15,538.59	15,787.00	18,600.00
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
100-661330-000	UTILITIES	187,736.31	190,000.00	195,000.00
100-661410-000	CUSTODIAL SUPPLIES	24,394.99	25,000.00	25,000.00
100-661710-000	PROPERTY/LIABILITY INSURANCE	44,427.00	44,427.00	46,151.00
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00
	TOTAL CUSTODIAL	462,988.37	481,180.00	513,312.00
M A I N T E N A N C E - N O N - S T U D E N T O C C U P I E D				
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,626.16	5,000.00	5,000.00
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00
100-663312-000	PURCHASE SERV.--SECON.-NON-OCCUP.	0.00	2,000.00	2,000.00
100-663315-000	PURCHASE SERV--DIST.-NON-OCCUP.	0.00	500.00	500.00
100-663330-000	MAINT. BLDG. UTILITIES	276.76	500.00	500.00
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	7,711.50	3,000.00	3,000.00
100-663415-000	MATERIALS--DIST.-NON-OCCUP.	0.00	2,000.00	2,000.00
	TOTAL MAINTENANCE - NON STU OCC	13,614.42	13,000.00	13,000.00
M A I N T E N A N C E				
100-664115-000	GENERAL MAINTENANCE SALARIES	83,542.32	81,884.00	82,679.00
100-664200-000	MAINTENANCE FRINGE BENEFITS	14,185.82	15,475.00	15,475.00
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	145.80	192.00	192.00
100-664220-000	EMPLOYER FICA	7,476.04	7,448.00	7,509.00
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00
100-664270-000	WORKER'S COMPENSATION	6,984.52	3,261.00	3,288.00
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
100-664290-000	RETIREMENT BENEFIT	11,668.82	11,625.00	11,720.00
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	3,273.26	500.00	500.00
100-664311-000	PURCHASE SERVICE--ELEMENTARY	62,357.97	50,000.00	50,000.00
100-664312-000	PURCHASE SERVICE--SECONDARY	69,290.48	40,000.00	40,000.00
100-664410-000	MATERIALS--MAINT./BUS BARN	2,199.24	2,000.00	2,000.00
100-664411-000	MATERIALS--ELEMENTARY	17,078.98	10,000.00	10,000.00
100-664412-000	MATERIALS--SECONDARY	8,355.81	10,000.00	10,000.00
100-664415-000	MATERIALS--PRESCHOOL/KIND.	0.00	500.00	500.00
100-664550-000	MAINTENANCE CAPITAL OUTLAY	7,410.00	56,533.00	6,887.00
	TOTAL MAINTENANCE	293,969.06	289,418.00	240,750.00
G R O U N D S C A R E				
100-665310-000	PURCHASE SERVICE--GROUNDS	25,745.91	25,000.00	25,000.00
100-665410-000	MATERIALS--GROUNDS	13,765.50	20,000.00	20,000.00
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL GROUNDS CARE	39,511.41	45,000.00	45,000.00
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00
100-667410-000	SECURITY SUPPLIES	6.25	7,500.00	7,500.00
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL SCHOOL SAFETY	6.25	7,500.00	7,500.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
TRANSPORTATION				
100-681115-000	TRANSP.SALARIES--TO SCHOOL @ 50%	69,728.67	70,104.00	75,748.00
100-681120-000	TRANSP.SALARIES--MECHANIC @ 85%	3,035.10	0.00	0.00
100-681125-000	TRANSP.SALARIES--SUPV. @ 50%	35,396.13	38,329.00	35,629.00
100-681165-000	TRANSP.SALARIES--SUBS @ 50%	2,441.69	2,500.00	2,500.00
100-681200-000	TRANSP.FRINGE BENEFITS @ 50%	12,090.93	17,077.00	17,077.00
100-681210-000	TRANSP.LIFE INSURANCE @ 50%	228.38	288.00	192.00
100-681220-000	TRANSP.EMPLOYER FICA/MDC @ 50%	9,377.72	9,793.00	10,018.00
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	1,155.49	0.00	0.00
100-681270-000	TRANSP.WORKERS COMP @ 50%	7,055.65	3,075.00	3,146.00
100-681280-000	TRANSP.SICK LEAVE @ 50%	0.00	0.00	0.00
100-681290-000	TRANSP.PERSI BENEFIT @ 50%	12,868.47	14,986.00	15,337.00
100-681310-000	BUS CONTRACT REPAIRS @ 85%	33,838.68	40,000.00	40,000.00
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	2,361.00	1,500.00	2,500.00
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	0.00	400.00	400.00
100-681318-000	TRAINING SDE DRIVER/TECH.@ 85%	326.00	0.00	0.00
100-681319-000	BUS BARN UTILITIES @ 50%	11,870.77	16,000.00	15,000.00
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	251.60	300.00	300.00
100-681345-000	TRANSP.IN-LIEU-OF @ 50%	1,503.48	2,500.00	2,500.00
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	525.58	0.00	0.00
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	0.00	0.00
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	93.23	500.00	500.00
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	20,060.74	15,000.00	22,500.00
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	1,380.03	2,500.00	2,500.00
100-681425-000	BUS REPAIR PARTS @ 85%	9,429.64	12,000.00	12,000.00
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	0.00	250.00	250.00
100-681429-000	HAND TOOLS @ 85% - 400 CAP	0.00	400.00	400.00
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00
100-681710-000	TRANSP. FACILITY INS.--@ 50%	0.00	0.00	0.00
	TOTAL PUPIL TO SCHOOL TRANSPORTATION	235,018.98	247,502.00	258,497.00
100-682115-000	TRANSP.SALARIES--ACTIVITY/SHUTTLE	13,521.39	10,000.00	15,000.00
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00
100-682210-000	TRANS - ACTIVITY - LIFE	20.81	0.00	0.00
100-682220-000	TRANS - ACTIVITY - FICA	1,031.26	765.00	1,148.00
100-682230-000	TRANS - ACTIVITY - HEALTH INS	426.43	0.00	0.00
100-682270-000	WORK COMP	607.69	240.00	360.00
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00
100-682290-000	TRANS - ACTIVITY - PERSI	1,263.26	1,194.00	1,791.00
100-682310-000	PURCHASE SERVICES--NON ALLOW	111.95	300.00	300.00
100-682410-000	TRANSPORTATION MAT'LS--NON-ALLOW.	1,603.68	250.00	250.00
	TOTAL ACTIVITY TRANSPORTATION	18,586.47	12,749.00	18,849.00
TRANSP - OTHER VEH				
100-683310-000	PURCHASE SERVICES-NON ALLOWABLE	1,263.89	2,800.00	2,800.00
100-683410-000	SUPPLIES-NON ALLOWABLE	357.64	400.00	400.00
	TOTAL GENERAL TRANSPORTATION	1,621.53	3,200.00	3,200.00
NON INSTRUCTION				
100-710220-000	FOOD EMPLOYER FICA	10,205.37	8,878.00	12,617.00
	TOTAL NON-INSTRUCTION	10,205.37	8,878.00	12,617.00
CAPITAL				
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00
	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00
100-920821-000	TRANSFER TO BUS DEPRECIATION FUND	44,711.00	0.00	35,750.00
100-920810-000	TRANSFER TO MEDICAID FUND	0.00	113,851.00	102,333.00
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
100-950850-000	CONTINGENCY RESERVE	0.00	366,398.00	387,723.00
	TOTAL OTHER	44,711.00	480,249.00	525,806.00
	TOTAL EXPENDITURES	5,507,651.12	7,327,991.00	7,754,479.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
<b>GRANTS - NEZ PERCE TRIBE &amp; OTHERS</b>				
232-320000-000	BEGINNING BALANCE - BUDGET	0.00	53,450.00CR	53,450.00CR
232-415000-000	INVESTMENT EARNINGS	61.44CR	0.00	0.00
232-419900-000	GRANT REVENUE - NPT & OTHERS	37,675.00CR	0.00	0.00
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
	<b>TOTAL REVENUE</b>	<b>37,736.44CR</b>	<b>53,450.00CR</b>	<b>53,450.00CR</b>
<b>NEZPERCE TRIBE JOB SKILLS</b>				
232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00
232-515220-000	FICA	0.00	0.00	0.00
232-515270-000	WORKERS COMP	0.00	0.00	0.00
232-515117-000	CD'A TRIBE NATIVE ARTS SALARIES	5,645.91	0.00	0.00
232-515217-000	LIFE - CD'A N/A GRANT	0.00	0.00	0.00
232-515227-000	FICA - CD'A N/A FUND	431.92	0.00	0.00
232-515237-000	CD'A TRIBE GRANT HEALTH INS	0.00	0.00	0.00
232-515277-000	WORKERS COMP - CD'A N/A GRANT	0.00	0.00	0.00
232-515297-000	PERSI - CD'A N/A GRANT	0.00	0.00	0.00
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00
232-515312-000	P/S - NPT NATIVE ARTS GRANT	0.00	5,000.00	5,000.00
232-515313-000	P/S - COLLEGE & CAREER READINESS	343.49	5,000.00	5,000.00
232-515315-000	P/S - NPT MS READING GRANT	0.00	2,600.00	2,600.00
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	961.03	7,000.00	7,000.00
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00
232-515319-000	P/S - TEACHING FOR TOLERANCE	0.00	250.00	250.00
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FUNDS	0.00	2,300.00	2,300.00
232-515322-000	P/S - NPT NATURAL HELPERS	0.00	8,000.00	8,000.00
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	0.00	5,000.00	5,000.00
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	801.99	8,500.00	8,500.00
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	332.65	3,600.00	3,600.00
232-515415-000	SUPPLIES-NPT MS READING	0.00	2,500.00	2,500.00
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	4,367.47	50.00	50.00
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	294.37	0.00	0.00
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	0.00	550.00	550.00
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	0.00	300.00	300.00
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	0.00	800.00	800.00
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	0.00	2,000.00	2,000.00
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00
	<b>TOTAL EXPENDITURES</b>	<b>13,178.83</b>	<b>53,450.00</b>	<b>53,450.00</b>
235-320000-000	JOB SKILLS CARRYOVER	0.00	3,000.00CR	900.00CR
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00
	<b>TOTAL REVENUE</b>	<b>0.00</b>	<b>3,000.00CR</b>	<b>900.00CR</b>
235-515115-000	JOB SKILLS SALARY	110.50	2,769.00	833.00
235-515220-000	JOB SKILLS EMPLOYER FICA	8.46	212.00	64.00
235-515270-000	JOB SKILLS WORKERS COMP	0.86	19.00	3.00
235-521310-000	JOB SKILLS	0.00	0.00	0.00
	<b>TOTAL EXPENDITURES</b>	<b>119.82</b>	<b>3,000.00</b>	<b>900.00</b>

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STATE VOCATIONAL				
243-432410-000	STATE CTE -- AG. PROGRAM	9,000.00CR	15,000.00CR	9,000.00CR
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	7,901.00CR	9,876.00CR	7,901.00CR
	TOTAL REVENUE	16,901.00CR	24,876.00CR	16,901.00CR
243-515112-000	VOC. ED. AG. SALARIES	0.00	2,079.00	2,079.00
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00
243-515220-000	VOC. ED. EMPLOYER FICA	0.00	159.00	159.00
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00
243-515270-000	VOC. ED. WORKERS COMPENSATION	0.00	8.00	8.00
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00
243-515290-000	VOC. ED. PERSI BENEFIT	0.00	248.00	248.00
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	0.00	2,000.00	2,000.00
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	8,089.89	10,506.00	4,506.00
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00
	TOTAL AG. PROGRAM	8,089.89	15,000.00	9,000.00
243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	0.00	3,065.00	3,065.00
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	4,081.79	6,811.00	4,836.00
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00
	TOTAL BUSINESS PROGRAM	4,081.79	9,876.00	7,901.00
	TOTAL EXPENDITURES	12,171.68	24,876.00	16,901.00
ARPA - ESSERF III				
250-445900-000	ESSERF III REVENUE	61,777.79CR	1,241,336.00CR	1,100,000.00CR
	TOTAL REVENUE	61,777.79CR	1,241,336.00CR	1,100,000.00CR
250-512100-000	SALARIES - ELEMENTARY - ESSERF III	27,211.33	200,000.00	100,000.00
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	9,160.82	39,945.00	29,048.00
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSERF III	0.00	107,158.00	103,536.00
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	6,189.97	106,667.00	140,887.00
250-512101-000	SALARIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00
250-512201-000	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00
250-512301-000	PURCHASED SERVICES - ELEM ESSERF III L/L	0.00	0.00	0.00
250-512401-000	SUPPLIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00
250-515100-000	SALARIES - SECONDARY - ESSERF III	42,731.52	200,000.00	100,000.00
250-515200-000	BENEFITS - SECONDARY - ESSERF III	11,382.78	39,945.00	13,009.00
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF III	550.97	107,158.00	103,536.00
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	25,873.07	106,667.00	140,886.00
250-515101-000	SALARIES - SECONDARY ESSERF III L/L	0.00	0.00	76,375.00
250-515201-000	BENEFITS - SECONDARY ESSERF III L/L	0.00	0.00	16,039.00
250-515301-000	PURCHASED SERVICES - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-515401-000	SUPPLIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00
250-661100-000	SALARIES - CUSTODIAL - ESSERF III	711.58	100,000.00	25,000.00
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	141.15	19,972.00	7,262.00
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF III	0.00	107,158.00	103,536.00
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	0.00	106,666.00	140,886.00
250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00
	TOTAL EXPENDITURES	123,953.19	1,241,336.00	1,100,000.00
CHAPTER I FUND				
251-445100-000	FEDERAL ASSISTANCE	93,894.67CR	152,345.00CR	166,711.00CR
	TOTAL REVENUE	93,894.67CR	152,345.00CR	166,711.00CR
251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00
251-512115-000	TEACHER AIDES--ELEMENTARY	66,780.39	92,927.00	102,900.00
251-512200-000	ELEMENTARY FRINGE BENEFITS	0.00	6,230.00	0.00
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	241.88	288.00	96.00
251-512220-000	EMPLOYER FICA	5,108.71	7,586.00	7,872.00
251-512230-000	HEALTH INSURANCE - TITLE 1-A	24,236.65	32,597.00	41,778.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
251-512270-000	WORKER'S COMPENSATION	520.90	378.00	392.00
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
251-512290-000	RETIREMENT BENEFIT	7,973.56	11,839.00	12,286.00
251-512310-000	E.S. PURCHASED SERVICES	1,169.34	500.00	500.00
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	887.00
	TOTAL EXPENDITURES	106,031.43	152,345.00	166,711.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
	CARES - ESSERF I			
252-445900-000	ESSER REVENUE	4,419.48CR	0.00	0.00
	TOTAL REVENUE	4,419.48CR	0.00	0.00
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00
252-512411-000	CARES/ESSERF SEL	2,425.31	0.00	0.00
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00
252-515200-000	FRINGE	0.00	0.00	0.00
252-515210-000	LIFE	0.00	0.00	0.00
252-515220-000	FICA	0.00	0.00	0.00
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00
252-515270-000	WORKERS COMP	0.00	0.00	0.00
252-515280-000	UUSL	0.00	0.00	0.00
252-515290-000	PERSI	0.00	0.00	0.00
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00
252-515410-000	SUPPLIES	0.00	0.00	0.00
252-623310-000	CARES/ESSER LMS	3,034.50	0.00	0.00
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00
	TOTAL EXPENDITURES	5,459.81	0.00	0.00
	CRRSA - ESSERF II			
254-445900-000	ESSERF II REVENUE	408,954.25CR	263,916.00CR	0.00
	TOTAL REVENUE	408,954.25CR	263,916.00CR	0.00
254-512100-000	SALARIES - ELEMENTARY - ESSER II	36,587.83	25,000.00	0.00
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	15,402.69	5,844.00	0.00
254-512300-000	PURCHASED SERVICES - ESSER II	1,350.00	20,000.00	0.00
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	69,544.63	21,107.00	0.00
254-515100-000	SALARIES - SECONDARY - ESSER II	66,195.55	62,883.00	0.00
254-515200-000	BENEFITS - SECONDARY - ESSER II	15,443.55	16,025.00	0.00
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER II	5,188.91	20,000.00	0.00
254-515400-000	SUPPLIES - SECONDARY - ESSER II	193,657.74	21,107.00	0.00
254-661100-000	CUSTODIAL SALARIES - ESSERF II	964.33	25,000.00	0.00
254-661200-000	BENEFITS - ESSERF II	269.02	5,844.00	0.00
254-661300-000	PURCHASED SERVICES - ESSERF II	0.00	20,000.00	0.00
254-661400-000	SUPPLIES - ESSERF II	4,350.00	21,106.00	0.00
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00
	TOTAL EXPENDITURES	408,954.25	263,916.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
PART B FUND				
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00
257-445600-000	FEDERAL ASSISTANCE -- PART B	75,960.60CR	128,614.00CR	132,167.00CR
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00
	TOTAL REVENUE	75,960.60CR	128,614.00CR	132,167.00CR
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257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00
257-521115-000	AIDES - PART B	55,517.94	75,270.00	79,759.00
257-521200-000	FRINGE BENEFITS- PART B	4,962.69	6,560.00	4,987.00
257-521210-000	LIFE INS BENEFIT	198.97	281.00	185.00
257-521220-000	EMPLOYER FICA	4,625.17	6,260.00	6,483.00
257-521230-000	HEALTH INSURANCE - PART B	12,550.84	10,866.00	10,485.00
257-521270-000	WORKER'S COMPENSATION	471.69	314.00	324.00
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
257-521290-000	RETIREMENT BENEFIT	7,221.35	9,771.00	10,119.00
257-521310-000	PART B PURCHASED SERVICES	0.00	19,292.00	19,825.00
257-521410-000	SUPPLIES	0.00	0.00	0.00
	TOTAL EXPENDITURES	85,548.65	128,614.00	132,167.00
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PART B PRESCHOOL				
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00
258-445600-000	PART B PRE-SCHOOL REVENUE	1,881.05CR	3,309.00CR	3,470.00CR
	TOTAL REVENUE	1,881.05CR	3,309.00CR	3,470.00CR
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258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00
258-522115-000	NON-CERTIFIED SALARIES	1,437.75	1,917.00	2,054.00
258-522200-000	BENEFITS	317.97	428.00	424.00
258-522210-000	LIFE/EMP. ASSIST. PLAN	4.70	0.00	0.00
258-522220-000	EMPLOYER FICA	132.39	179.00	190.00
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00
258-522270-000	WORKER'S COMPENSATION	13.77	9.00	10.00
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
258-522290-000	RETIREMENT BENEFIT	209.61	280.00	296.00
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	0.00	496.00	496.00
	TOTAL EXPENDITURES	2,116.19	3,309.00	3,470.00
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ARPA IDEA PART B				
259-445900-000	ARPA IDEA PART B REVENUE	24,857.00CR	24,856.00CR	0.00
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	2,194.00CR	2,194.00CR	0.00
	TOTAL REVENUE	27,051.00CR	27,050.00CR	0.00
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259-521100-000	SALARIES - ARPA IDEA PART B	20,719.00	20,718.00	0.00
259-521200-000	BENEFITS - ARPA IDEA PART B	4,138.00	4,138.00	0.00
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	1,829.00	1,829.00	0.00
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	365.00	365.00	0.00
	TOTAL EXPENDITURES	27,051.00	27,050.00	0.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
MEDICAID FUND				
260-445900-000	MEDICAID REVENUE	105,328.19CR	394,359.00CR	354,464.00CR
260-460000-000	TRANSFER FROM GENERAL FUND	0.00	113,851.00CR	102,334.00CR
	TOTAL REVENUE	105,328.19CR	508,210.00CR	456,798.00CR
260-616115-000	ANCILLARY SALARIES	0.00	202,562.00	180,336.00
260-616200-000	ANCILLARY FRINGE BENEFITS	0.00	2,187.00	2,187.00
260-616210-000	EMPLOYEE LIFE INSURANCE	0.00	370.00	437.00
260-616220-000	EMPLOYER FICA	0.00	15,663.00	13,963.00
260-616230-000	HEALTH INSURANCE	0.00	60,848.00	47,707.00
260-616270-000	WORKERS COMP	0.00	783.00	698.00
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00
260-616290-000	PERSI	0.00	24,446.00	21,792.00
260-616310-000	MEDICAID CONTRACT SERVICES	0.00	87,500.00	87,500.00
260-616350-000	MEDICAID MATCH	10,000.00	113,851.00	102,178.00
	TOTAL EXPENDITURES	10,000.00	508,210.00	456,798.00
TITLE IV-A ESSA STUDENT SUPPORT				
261-445200-000	TITLE IV-A ESSA REVENUE	8,485.53CR	16,479.00CR	16,065.00CR
	TOTAL REVENUE	8,485.53CR	16,479.00CR	16,065.00CR
261-515115-000	SECONDARY CLASSIFIED SALARY	7,289.29	11,207.00	11,077.00
261-515200-000	FRINGE	1,858.50	2,502.00	2,289.00
261-515210-000	LIFE INSURANCE BENEFIT	24.05	32.00	29.00
261-515220-000	FICA BENEFIT	690.64	1,049.00	1,022.00
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00
261-515270-000	WORKERS COMP	71.33	53.00	52.00
261-515280-000	UUSL	0.00	0.00	0.00
261-515290-000	PERSI BENEFIT	1,092.24	1,636.00	1,596.00
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00
	TOTAL EXPENDITURES	11,026.05	16,479.00	16,065.00
REAP				
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00
262-443000-000	REAP GRANT REVENUE	15,525.73CR	21,413.00CR	21,413.00CR
	TOTAL REVENUE	15,525.73CR	21,413.00CR	21,413.00CR
262-512115-000	ELEMENTARY CLASSIFIED SALARY	10,418.22	13,601.00	13,950.00
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00
262-512210-000	LIFE INSURANCE BENEFIT	29.49	96.00	96.00
262-512220-000	FICA BENEFIT	796.99	1,040.00	1,067.00
262-512230-000	HEALTH INSURANCE - REAP	2,955.82	5,002.00	4,583.00
262-512270-000	WORKERS COMP. BENEFIT	81.27	52.00	53.00
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00
262-512290-000	PERSI BENEFIT	1,243.94	1,622.00	1,664.00
	TOTAL EXPENDITURES	15,525.73	21,413.00	21,413.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E VI-A INDIAN EDUCATION				
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00
267-443000-000	FEDERAL ASSISTANCE - VI-A	69,009.97CR	85,246.00CR	95,000.00CR
267-443001-000	NYCP GRANT REVENUE	85,794.70CR	0.00	0.00
267-443002-000	ACE GRANT REVENUE	271,904.25CR	383,975.00CR	383,975.00CR
	TOTAL REVENUE	426,708.92CR	469,221.00CR	478,975.00CR
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00
267-515100-000	COORDINATOR SALARY	2,867.60	0.00	4,750.00
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00
267-515120-000	SECRETARY'S SALARY	37,161.67	50,073.00	54,104.00
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00
267-515200-000	FRINGE	4,687.47	6,250.00	6,250.00
267-515210-000	LIFE INS - VI-A	72.61	0.00	0.00
267-515220-000	EMPLOYER FICA	3,343.29	4,309.00	4,980.00
267-515230-000	HEALTH INSURANCE - VI-A	3,947.56	0.00	0.00
267-515270-000	WORKER'S COMPENSATION	348.83	215.00	249.00
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00
267-515290-000	RETIREMENT BENEFIT	3,526.91	4,332.00	5,188.00
267-515300-000	HIGH SCHOOL PURCHASED SVCS	7,954.98	12,667.00	9,494.00
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00
267-515410-000	SUPPLIES	3,623.77	5,475.00	8,060.00
267-920800-000	INDIRECT COST - TITLE VI	1,475.28	1,925.00	1,925.00
	TOTAL TITLE VI-A EXPENDITURES	69,009.97	85,246.00	95,000.00
267-515101-000	SALARIES - DIRECTOR - NYCP	3,187.58	0.00	0.00
267-515111-000	SALARIES - CERTIFIED - NYCP	13,917.66	0.00	0.00
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00
267-515201-000	FRINGE - NYCP	355.50	0.00	0.00
267-515211-000	LIFE INS - NYCP	35.72	0.00	0.00
267-515221-000	FICA - ER - NYCP	1,329.20	0.00	0.00
267-515231-000	HEALTH INS - NYCP	424.34	0.00	0.00
267-515271-000	WORKERS COMP - NYCP	122.12	0.00	0.00
267-515281-000	UUSL - NYCP	0.00	0.00	0.00
267-515291-000	PERSI - NYCP	2,062.85	0.00	0.00
267-515311-000	CONTRACTURAL PURCHASED SERVICES - NYCP	7,889.30	0.00	0.00
267-515321-000	OTHER PURCHASED SERVICES - NYCP	2,047.50	0.00	0.00
267-515381-000	TRAVEL - NYCP	6,175.23	0.00	0.00
267-515421-000	EQUIPMENT - NYCP	36,872.49	0.00	0.00
267-515411-000	SUPPLIES - NYCP	8,351.38	0.00	0.00
267-920801-000	INDIRECT COSTS - NYCP	3,023.83	0.00	0.00
	TOTAL NYCP EXPENDITURES	85,794.70	0.00	0.00
267-515102-000	SALARIES - DIRECTOR - ACE	25,500.64	37,883.00	40,929.00
267-515112-000	SALARIES - CERTIFIED - ACE	69,966.28	93,528.00	101,870.00
267-515117-000	SALARIES - N/C - ACE	57,003.96	72,853.00	72,853.00
267-515202-000	FRINGE - ACE	2,844.00	4,266.00	4,266.00
267-515212-000	LIFE INS - ACE	264.48	336.00	288.00
267-515222-000	FICA - ER - ACE	11,862.39	15,953.00	16,824.00
267-515232-000	HEALTH INS - ACE	22,144.09	43,463.00	41,940.00
267-515272-000	WORKERS COMP - ACE	1,037.27	796.00	840.00
267-515282-000	UUSL - ACE	0.00	0.00	0.00
267-515292-000	PERSI - ACE	16,066.15	24,898.00	26,258.00
267-515312-000	PURCHASED SERVICES - ACE	40,000.18	63,672.00	51,580.00
267-515382-000	TRAVEL - ACE	1,652.00	0.00	0.00
267-515412-000	SUPPLIES - ACE	17,257.86	18,500.00	18,500.00
267-920802-000	INDIRECT COSTS - ACE	6,304.95	7,827.00	7,827.00
	TOTAL ACE EXPENDITURES	271,904.25	383,975.00	383,975.00
	TOTAL EXPENDITURES	426,708.92	469,221.00	478,975.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
J O M F U N D				
269-320000-000	J.O.M. BEGINNING BALANCE	0.00	30,000.00CR	0.00
269-415000-000	INVESTMENT EARNINGS	54.14CR	0.00	0.00
269-445900-000	FEDERAL ASSISTANCE	0.00	9,000.00CR	20,000.00CR
	TOTAL REVENUE	54.14CR	39,000.00CR	20,000.00CR
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269-512310-000	CULTURAL ENRICHMENT	3,665.79	5,000.00	0.00
269-512390-000	J.O.M. SUMMER SCHOOL	0.00	0.00	0.00
269-512410-000	CULTURAL SUPPLIES/MATERIALS	575.99	2,000.00	0.00
269-515110-000	CERTIFIED SALARIES - ASP - S/S	6,803.20	15,000.00	15,000.00
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00
269-515115-000	CLASSIFIED SALARIES	232.14	0.00	0.00
269-515210-000	LIFE INS BENEFIT	12.14	0.00	0.00
269-515220-000	EMPLOYER FICA	496.92	1,148.00	1,148.00
269-515230-000	HEALTH INSURANCE - JOM	1,219.07	0.00	0.00
269-515270-000	WORKERS COMP	79.84	57.00	56.00
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00
269-515290-000	PERSI	812.31	1,791.00	1,791.00
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,243.82	5,000.00	1,002.00
269-515410-000	JOM CULTURAL SUPPLIES	3,636.86	9,004.00	1,003.00
	TOTAL EXPENDITURES	22,778.08	39,000.00	20,000.00
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
T I T L E I I A I M P V T E A C H Q U A L I T Y				
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00
271-445900-000	FEDERAL TITLE II-A REVENUE	8,733.44CR	23,475.00CR	28,926.00CR
	TOTAL REVENUE	8,733.44CR	23,475.00CR	28,926.00CR
271-621110-000	STAFF DEVELOPMENT SALARIES	6,044.57	19,567.00	20,000.00
271-621210-000	STAFF DEVELOPMENT LIFE INS.	12.22	0.00	0.00
271-621220-000	STAFF DEVELOP. FICA BENEFIT	458.35	1,497.00	1,530.00
271-621230-000	HEALTH INSURANCE - II-A	313.98	0.00	0.00
271-621270-000	WORKERS COMPENSATION	46.75	75.00	76.00
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	721.77	2,336.00	2,388.00
271-621310-000	STAFF DEVELOPMENT	443.62	0.00	4,932.00
271-621380-000	TITLE II STAFF TRAVEL	628.12	0.00	0.00
271-621410-000	STAFF DEVELOPMENT SUPPLIES	701.41	0.00	0.00
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00
	TOTAL EXPENDITURES	9,370.79	23,475.00	28,926.00
21st CENTURY COMMUNITY LEARNING CENTER				
273-445900-000	21ST CENTURY FEDERAL REVENUE	52,826.95CR	125,096.00CR	125,096.00CR
	TOTAL REVENUE	52,826.95CR	125,096.00CR	125,096.00CR
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	32,999.94	44,000.00	44,000.00
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	14,743.44	34,907.00	42,198.00
273-512115-000	SALARIES - N/C - 21ST CLCC	18,468.11	13,639.00	13,639.00
273-512200-000	FRINGE - 21ST CLCC	0.00	7,291.00	0.00
273-512210-000	LIFE - 21ST CLCC	80.67	96.00	96.00
273-512220-000	FICA - 21ST CLCC	5,047.18	7,638.00	7,638.00
273-512230-000	HEALTH INS - 21ST CLCC	5,121.74	0.00	0.00
273-512270-000	WORKERS COMP - 21ST CLCC	498.72	382.00	382.00
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00
273-512290-000	PERSI - 21ST CLCC	5,663.99	11,921.00	11,921.00
273-512300-000	PURCHASED SERVICES - 21ST CLCC	242.72	3,994.00	3,994.00
273-512400-000	SUPPLIES - 21ST CLCC	58.93	1,228.00	1,228.00
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	82,925.44	125,096.00	125,096.00
G E A R - U P G R A N T				
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00
278-445000-000	GEAR-UP GRANT REVENUE	12,657.34CR	28,886.00CR	28,886.00CR
	TOTAL REVENUE	12,657.34CR	28,886.00CR	28,886.00CR
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00
278-515115-000	GEAR UP SALARIES	11,474.06	15,236.00	15,828.00
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00
278-515210-000	LIFE INSURANCE BENEFIT	33.05	48.00	48.00
278-515220-000	EMPLOYER FICA	877.76	1,166.00	1,211.00
278-515230-000	HEALTH INSURANCE - GEAR UP	3,311.86	5,433.00	5,243.00
278-515270-000	WORKER'S COMPENSATION	89.51	58.00	61.00
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00
278-515290-000	PERSI BENEFIT	1,370.04	1,819.00	1,890.00
278-515380-000	STUDENT TRAVEL	0.00	3,000.00	3,000.00
278-515410-000	GEAR UP SUPPLIES	618.06	2,126.00	1,605.00
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00
278-621380-000	STAFF TRAVEL	225.75	0.00	0.00
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL EXPENDITURES	18,000.09	28,886.00	28,886.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
CORONAVIRUS RELIEF FUND				
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	161,977.99CR	0.00	0.00
	TOTAL REVENUE	161,977.99CR	0.00	0.00
284-512110-000	CVR ELEM SALARIES - CERTIFIED	21,302.09	0.00	0.00
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	21,165.00	0.00	0.00
284-512200-000	CVR ELEM - BENEFITS	8,359.98	0.00	0.00
284-512210-000	LIFE	0.00	0.00	0.00
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00
284-512230-000	HEALTH INS	0.00	0.00	0.00
284-512270-000	CVR ELEM WORKER'S COMP	0.00	0.00	0.00
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00
284-512290-000	CVR ES PERSI	0.00	0.00	0.00
284-512400-000	CVR ELEM SUPPLIES	2,743.29	0.00	0.00
284-515110-000	CVR HS SALARIES - CERTIFIED	36,558.14	0.00	0.00
284-515115-000	CVR HS SALARIES - CLASSIFIED	25,136.72	0.00	0.00
284-515200-000	CVR MHS BENEFITS	17,566.88	0.00	0.00
284-515210-000	LIFE	0.00	0.00	0.00
284-515220-000	CVR HS FICA	0.00	0.00	0.00
284-515230-000	HEALTH INS	0.00	0.00	0.00
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00
284-515280-000	CVR HS UUSL	0.00	0.00	0.00
284-515290-000	CVR HS PERSI	0.00	0.00	0.00
284-515400-000	CVR - MHS SUPPLIES	3,474.43	0.00	0.00
284-621100-000	SALARIES - STAFF DEVELOPMENT	1,871.76	0.00	0.00
284-621200-000	BENEFITS - STAFF DEVELOPMENT	589.33	0.00	0.00
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	2,794.28	0.00	0.00
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	881.87	0.00	0.00
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	4,000.00	0.00	0.00
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	1,830.00	0.00	0.00
284-641210-000	LIFE	0.00	0.00	0.00
284-641220-000	CVR ADMIN FICA	445.15	0.00	0.00
284-641230-000	HEALTH INS	0.00	0.00	0.00
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00
284-641290-000	CVR ADMIN PERSI	696.10	0.00	0.00
284-661115-000	CVR CUSTODIAL SALARIES	3,000.00	0.00	0.00
284-661210-000	LIFE	0.00	0.00	0.00
284-661220-000	CVR CUSTODIAL FICA	228.16	0.00	0.00
284-661230-000	HEALTH INS	0.00	0.00	0.00
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00
284-661290-000	CVR CUSTODIAL PERSI	358.19	0.00	0.00
284-664115-000	CVR MAINT SALARIES	2,000.00	0.00	0.00
284-664210-000	LIFE	0.00	0.00	0.00
284-664220-000	CVR MAINT FICA	153.00	0.00	0.00
284-664230-000	HEALTH INS	0.00	0.00	0.00
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00
284-664290-000	CVR MAINT PERSI	238.79	0.00	0.00
284-681115-000	CVR TRANS SALARIES	1,430.00	0.00	0.00
284-681210-000	LIFE	0.00	0.00	0.00
284-681220-000	CVR TRANS FICA	109.40	0.00	0.00
284-681230-000	HEALTH INS	0.00	0.00	0.00
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00
284-681290-000	CVR TRANS PERSI	111.04	0.00	0.00
284-710115-000	CVR CHILD NUTRITION SALARIES	4,130.00	0.00	0.00
284-710210-000	LIFE	0.00	0.00	0.00
284-710220-000	CVR FOOD SERVICE FICA	311.28	0.00	0.00
284-710230-000	HEALTH INS	0.00	0.00	0.00
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00
284-710290-000	CVR FOOD SERVICE PERSI	493.11	0.00	0.00
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00
284-623210-000	LIFE	0.00	0.00	0.00
284-623220-000	FICA BENEFIT	0.00	0.00	0.00
284-623230-000	HEALTH INS	0.00	0.00	0.00
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00
284-623410-000	SUPPLIES	0.00	0.00	0.00
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00
	TOTAL EXPENDITURES	161,977.99	0.00	0.00

ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
<b>C H I L D N U T R I T I O N</b>				
290-320000-000	EST. BEG. BAL.--SCHOOL LUNCH	0.00	50,000.00CR	50,000.00CR
290-415000-000	EARNINGS ON INVESTMENTS	55.31CR	0.00	0.00
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00
290-416200-000	LUNCH SALES--ALA CARTE	2,475.49CR	7,500.00CR	7,500.00CR
290-419900-000	OTHER REVENUE	0.00	0.00	0.00
290-445500-000	NSLP - LUNCH REVENUE	197,626.65CR	200,000.00CR	314,000.00CR
290-445501-000	FEDERAL SUPPORT--COMMODITIES	0.00	13,000.00CR	13,000.00CR
290-445502-000	NSLP - SUMMER LUNCH REVENUE	14,636.33CR	35,000.00CR	35,000.00CR
290-445503-000	NSLP - BREAKFAST REVENUE	75,798.48CR	70,000.00CR	70,000.00CR
290-445504-000	NSLP - SNACK REVENUE	0.00	2,000.00CR	2,000.00CR
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	15,417.74CR	16,000.00CR	16,000.00CR
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00
	<b>TOTAL REVENUE</b>	<b>306,010.00CR</b>	<b>393,500.00CR</b>	<b>507,500.00CR</b>
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290-710115-000	FOOD SERVICE SALARIES--REGULAR	107,884.39	107,113.00	155,988.00
290-710116-000	FFVP PREP SALARIES	3,396.21	2,500.00	2,500.00
290-710117-000	FFVP ADMIN SALARIES	0.00	1,500.00	1,500.00
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	3,703.50	4,938.00	4,938.00
290-710210-000	LIFE/EMP. ASSIST. PLAN	429.05	576.00	576.00
290-710220-000	EMPLOYER FICA	49.24	0.00	0.00
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	35,930.13	52,294.00	52,425.00
290-710270-000	WORKER'S COMPENSATION	6,454.44	3,887.00	5,525.00
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00
290-710290-000	PERSI BENEFIT	13,711.93	13,618.00	19,453.00
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	530.00	1,500.00	1,500.00
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	25,013.47	9,000.00	9,000.00
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	156,873.92	160,574.00	218,095.00
290-710412-000	FOOD SERVICE--MILK	17,680.60	22,000.00	22,000.00
290-710413-000	FOOD SERVICE--COMMODITIES	1,694.05	14,000.00	14,000.00
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00
	<b>TOTAL EXPENDITURES</b>	<b>373,350.93</b>	<b>393,500.00</b>	<b>507,500.00</b>
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<b>B O N D I N T./R E D E M P. F U N D</b>				
310-320000-000	BIRF BEGINNING BALANCE	0.00	40,000.00CR	40,000.00CR
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	144,478.96CR	198,376.00CR	208,376.00CR
310-415000-000	INVESTMENT EARNINGS	84.43CR	800.00CR	800.00CR
310-419900-000	REVENUE-SAVINGS FROM BOND REFI	0.00	0.00	0.00
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00
310-439000-000	STATE BOND GUARANTY REV.	65,591.06CR	45,000.00CR	45,000.00CR
	<b>TOTAL REVENUE</b>	<b>210,154.45CR</b>	<b>284,176.00CR</b>	<b>294,176.00CR</b>
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310-911610-000	BIRF PRINCIPAL	250,000.00	250,000.00	260,000.00
310-912620-000	BIRF INTEREST	28,987.50	33,676.00	33,676.00
310-912621-000	BIRF FEES	500.00	500.00	500.00
	<b>TOTAL EXPENDITURES</b>	<b>279,487.50</b>	<b>284,176.00</b>	<b>294,176.00</b>
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<b>B U S D E P R E C I A T I O N</b>				
421-320000-000	BEGINNING BALANCE	0.00	43,057.00CR	43,057.00CR
421-431200-000	TRANSPORTATION DEPRECIATION REV	0.00	35,880.00CR	35,750.00CR
421-460000-000	TRANSFER FROM GENERAL FUND	44,711.00CR	0.00	0.00
	<b>TOTAL REVENUE</b>	<b>44,711.00CR</b>	<b>78,937.00CR</b>	<b>78,807.00CR</b>
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421-681500-000	BUS PURCHASE	0.00	78,937.00	78,807.00
	<b>TOTAL EXPENDITURES</b>	<b>0.00</b>	<b>78,937.00</b>	<b>78,807.00</b>
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ACCOUNT	DESCRIPTION	YTD Activity	Curr Budget	Prop Budget
STUDENT ACTIVITY FUND				
238-320000-000	BEGINNING BALANCE - BUDGET	0.00	85,000.00CR	85,000.00CR
238-417900-000	OTHER STUDENT REVENUES	0.00	120,000.00CR	120,000.00CR
	TOTAL REVENUE	0.00	205,000.00CR	205,000.00CR
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238-740300-000	STUDENT ACTIVITY EXPENDITURES	0.00	205,000.00	205,000.00
	TOTAL EXPENDITURES	0.00	205,000.00	205,000.00
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SCHOLARSHIP FUND				
710-320000-000	BEGINNING BALANCE - BUDGET	0.00	18,000.00CR	18,000.00CR
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	2,650.00CR	7,000.00CR	7,000.00CR
710-415000-000	INTEREST EARNINGS	17.66CR	0.00	0.00
	TOTAL REVENUE	2,667.66CR	25,000.00CR	25,000.00CR
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710-740300-000	SCHOLARSHIPS AWARDED	2,062.80	25,000.00	25,000.00
	TOTAL EXPENDITURES	2,062.80	25,000.00	25,000.00
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LAPWAI SCHOOL DISTRICT #341  
School Board Minutes  
Regular Meeting  
May 16, 2022

The Board of Trustees of School District #341 met in regular session in the Board Room of the District Office. Board Vice Chair Johnson called the meeting to order at 5:03 pm. The Board then led those in attendance in the Pledge of Allegiance. Roll Call was made, present were Trustees Johnson, Bell, and Garcia. Trustee Kipp and Trustee Samuels-Allen were absent. Also attending was Superintendent Aiken and Clerk Weeks. Lori Ravet, Teri Wagner, D'Lisa Penney, Rusty George, Kendall Brown, Shawn Wittman, James Wheeler, and Ryells Wilson were in the audience.

Trustee Garcia moved and Trustee Bell seconded that the consent agenda be approved as presented. The consent agenda included meeting minutes, payment of bills as presented, budget report, balance sheet, and ASB accounts. A vote was taken and the motion passed.

Trustee Kipp arrived to take her seat at 5:11 pm.

Elementary Principal Wagner said her recent challenge was opening the school for visitors. Her celebration was the U of I Festival Dance program, which was their first assembly in two years.

Middle/High Principal Penney highlighted the following.

- Rusty George with the Nez Perce Tribe along with Kendall Brown, Shawn Wittman, James Wheeler, and Ryells Wilson talked about the student's completion of the HVAC program at LCSC.
- Getting ready for Graduation.
- Kiri Brown, Certified Prevention Specialist, was on hand to talk about the Pride Survey results and her outreach efforts in the Middle/High School
- Player surveys that will be used as part of coach evaluations

Special Education Director Ravet talked about the reduction to 94 students receiving services. Another student has been placed in treatment out-of-state to receive needed services.

Superintendent Aiken touched lightly on his report, highlighting the student cabinet meeting on the 24<sup>th</sup>. A quorum's worth of trustees plan to attend.

Juneteenth was discussed. It is now a holiday that falls on June 20 this year. After discussion, four trustees indicated they could be available for a rescheduled meeting on June 16.

The following personnel action items were presented to the board.

- Resignation – Custodian – Gabriel Topp
  - Paraprofessional – Susan Kash Kash
  - Science Teacher – Whitney Palmer
  - English/Native Studies Teacher – Jennifer Watkins
- New Hire – Science Teacher – Miles Sidener

Mr. Sidener will be pursuing an added endorsement under Alternative Authorization – Option IV.

Trustee Garcia moved and Trustee Kipp seconded to approve the personnel items as presented. A vote was taken and the motion.

Under Board Training, Superintendent Aiken talked about the recent Post-Legislative Road Show.

Trustee Garcia moved and Trustee Bell seconded to adjourn. A vote was taken and the motion passed.

Board Vice Chair Johnson declared the meeting adjourned at 6:49 pm.

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Board Chair

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
Date

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
GENERAL FUND							
REVENUE							
100-411400-000	DISTRICT TORT REVENUE	39,682.00CR	0.00	29,906.90CR	9,775.10CR	0%	75%
100-411900-000	OTHER TAXES	0.00	0.00	75.72CR	75.72	0%	0%
100-413000-000	PENALTY & INT--DELINQUENT TAXES	3,000.00CR	0.00	1,857.41CR	1,142.59CR	0%	62%
100-415000-000	EARNINGS ON INVESTMENTS	12,000.00CR	0.00	2,607.55CR	9,392.45CR	0%	22%
100-419900-000	OTHER LOCAL REVENUE	40,000.00CR	0.00	73,823.27CR	33,823.27	0%	185%
100-419901-000	DRIVERS ED.--STUDENT FEES	2,500.00CR	450.00CR	3,375.00CR	875.00	18%	135%
100-419903-000	GRANTS	0.00	0.00	1,100.00CR	1,100.00	0%	0%
TOTAL LOCAL REVENUE		97,182.00CR	450.00CR	112,745.85CR	15,563.85	0%	116%
100-431100-000	STATE APPORTIONMENT	2,972,692.00CR	0.00	3,098,197.86CR	125,505.86	0%	104%
100-431200-000	TRANSPORTATION SUPPORT REVENUE	181,000.00CR	0.00	160,779.71CR	20,220.29CR	0%	89%
100-431401-000	SED SUPPORT	20,000.00CR	0.00	3,051.74CR	16,948.26CR	0%	15%
100-431800-000	BENEFIT APPORTIONMENT	409,832.00CR	0.00	430,161.99CR	20,329.99	0%	105%
100-431900-000	OTHER STATE SUPPORT	174,122.00CR	53,376.00CR	169,315.00CR	4,807.00CR	31%	97%
100-431901-000	EARLY COMPLETERS-DUAL CREDIT	0.00	0.00	0.00	0.00	0%	0%
100-431902-000	STATE MATH/SCI REQUIREMENT	3,000.00CR	3,085.00CR	3,085.00CR	85.00	103%	103%
100-431904-000	REMIEDIATION	13,000.00CR	0.00	11,587.00CR	1,413.00CR	0%	89%
100-431930-000	STATE TECHNOLOGY SUPPORT	64,320.00CR	1,500.00CR	69,040.00CR	4,720.00	2%	107%
100-432100-000	DRIVER EDUCATION REVENUE	3,125.00CR	0.00	300.00CR	2,825.00CR	0%	10%
100-437000-000	LOTTERY/ADD'L STATE MAINTENANCE	75,000.00CR	0.00	79,828.00CR	4,828.00	0%	106%
100-438000-000	REVENUE IN LIEU OF TAXES	2,606.00CR	0.00	1,302.80CR	1,303.20CR	0%	50%
100-438001-000	REV. IN LIEU-AG. EQUIP.	2,160.00CR	0.00	2,160.00CR	0.00	0%	100%
TOTAL STATE REVENUE		3,920,857.00CR	57,961.00CR	4,028,809.10CR	107,952.10	1%	103%
100-442000-000	UNRESTRICTED FED REVENUE (FOREST)	200.00CR	0.00	72.46CR	127.54CR	0%	36%
100-445900-000	OTHER FEDERAL INCOME	0.00	0.00	0.00	0.00	0%	0%
100-445901-000	MEDICAID PAYMENTS	0.00	0.00	0.00	0.00	0%	0%
100-448200-000	IMPACT AID P. L. 81-874	2,500,000.00CR	0.00	2,256,344.00CR	243,656.00CR	0%	90%
TOTAL FEDERAL REVENUE		2,500,200.00CR	0.00	2,256,416.46CR	243,783.54CR	0%	90%
100-320000-000	BEGINNING BALANCE - BUDGET	800,000.00CR	0.00	0.00	800,000.00CR	0%	0%
100-453000-000	SALE OF PROPERTY	0.00	0.00	421.25CR	421.25	0%	0%
100-460000-000	TRANSFERS FROM OTHER FUNDS	9,752.00CR	0.00	10,804.06CR	1,052.06	0%	111%
TOTAL OTHER REVENUE		809,752.00CR	0.00	11,225.31CR	798,526.69CR	0%	1%
TOTAL REVENUE		7,327,991.00CR	58,411.00CR	6,409,196.72CR	918,794.28CR	1%	87%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>E L E M E N T A R Y</b>							
100-512110-000	ELEMENTARY TEACHER SALARIES	969,374.00	0.00	725,305.74	244,068.26	0%	75%
100-512115-000	ELEMENTARY NON-CERTIFIED SALARIES	282,072.00	0.00	135,392.77	146,679.23	0%	48%
100-512160-000	ELEMENTARY TEACHER SUBSTITUTES	20,000.00	0.00	402.50	19,597.50	0%	2%
100-512200-000	ELEMENTARY FRINGE BENEFITS	80,372.00	0.00	55,575.80	24,796.20	0%	69%
100-512210-000	ELEMENT. LIFE/EMP. ASSIST.	1,920.00	0.00	1,555.15	364.85	0%	81%
100-512220-000	EMPLOYER FICA	103,414.00	0.00	67,546.35	35,867.65	0%	65%
100-512230-000	HEALTH INSURANCE - ELEM	97,791.00	0.00	84,344.74	13,446.26	0%	86%
100-512270-000	WORKER'S COMPENSATION	5,168.00	0.00	7,422.09	( 2,254.09)	0%	144%
100-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-512290-000	RETIREMENT BENEFIT	159,019.00	0.00	109,063.59	49,955.41	0%	69%
100-512320-000	MUSIC EQUIPMENT REPAIR	3,000.00	0.00	0.00	3,000.00	0%	0%
100-512313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-512321-000	ELEMENTARY PURCHASED SERVICES	8,000.00	0.00	5,051.55	2,948.45	0%	63%
100-512322-000	COPIER RENTAL	8,000.00	0.00	7,069.79	930.21	0%	88%
100-512380-000	ELEMENTARY TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-512410-000	ELEM. FIXED MATERIALS	15,000.00	265.89	15,747.70	( 747.70)	2%	105%
100-512410-100	TEACHER SUPPLIES	3,800.00	0.00	1,173.41	2,626.59	0%	31%
100-512412-000	MUSIC SUPPLIES	5,000.00	0.00	421.96	4,578.04	0%	8%
100-512413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-512415-000	MATERIALS --ART	2,000.00	0.00	2,238.67	( 238.67)	0%	112%
100-512440-000	ELEMENTARY TEXTBOOKS	20,000.00	0.00	2,539.28	17,460.72	0%	13%
<b>TOTAL ELEMENTARY PROGRAM</b>		<b>1,783,930.00</b>	<b>265.89</b>	<b>1,220,851.09</b>	<b>563,078.91</b>	<b>0%</b>	<b>68%</b>
<b>S E C O N D A R Y P R O G R A M</b>							
100-515110-000	HS CERTIFIED SALARIES	701,497.00	0.00	541,397.18	160,099.82	0%	77%
100-515113-000	DRIVER EDUCATION SALARIES	5,000.00	0.00	2,406.25	2,593.75	0%	48%
100-515115-000	HS CLASSIFIED SALARIES	238,320.00	0.00	63,602.19	174,717.81	0%	27%
100-515160-000	HS SUBSTITUTE SALARIES	25,000.00	0.00	2,031.25	22,968.75	0%	8%
100-515200-000	HS FRINGE BENEFITS	29,434.00	0.00	20,758.50	8,675.50	0%	71%
100-515210-000	HS LIFE INSURANCE BENEFIT	1,504.00	0.00	1,108.24	395.76	0%	74%
100-515220-000	HS EMPLOYER FICA	76,443.00	0.00	47,570.88	28,872.12	0%	62%
100-515230-000	HEALTH INSURANCE - HS	114,520.00	0.00	75,996.06	38,523.94	0%	66%
100-515270-000	HS WORKER'S COMPENSATION	3,820.00	0.00	5,160.33	( 1,340.33)	0%	135%
100-515280-000	HS SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-515290-000	HS PERSI BENEFIT	116,326.00	0.00	75,002.79	41,323.21	0%	64%
100-515313-000	GRANT FUNDED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-515321-000	COPIER RENTAL	4,000.00	0.00	2,615.91	1,384.09	0%	65%
100-515322-000	HS PURCHASE SERVICES	8,000.00	0.00	7,365.21	634.79	0%	92%
100-515380-000	HS TRAVEL	0.00	0.00	1,786.38	( 1,786.38)	0%	0%
100-515410-000	H.S. FIXED MATERIALS	10,000.00	0.00	8,859.68	1,140.32	0%	89%
100-515410-100	TEACHER SUPPLIES	2,800.00	0.00	875.09	1,924.91	0%	31%
100-515411-000	DRIVERS ED. MATERIALS	300.00	0.00	224.00	76.00	0%	75%
100-515413-000	GRANT FUNDED SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
100-515417-000	MATERIALS -- ART	3,000.00	0.00	2,189.15	810.85	0%	73%
100-515421-000	MATERIALS -- MUSIC	12,000.00	0.00	4,811.77	7,188.23	0%	40%
100-515441-000	H.S. TEXTBOOKS	25,000.00	0.00	44.50	24,955.50	0%	0%
<b>TOTAL SECONDARY PROGRAM</b>		<b>1,376,964.00</b>	<b>0.00</b>	<b>863,805.36</b>	<b>513,158.64</b>	<b>0%</b>	<b>63%</b>
<b>E X C E P T C H I L D P R O G</b>							
100-521110-000	RESOURCE ROOM TEACHER SALARIES	249,696.00	0.00	189,339.91	60,356.09	0%	76%
100-521115-000	RESOURCE ROOM AIDES' SALARIES	102,740.00	0.00	77,625.29	25,114.71	0%	76%
100-521160-000	EXCEPT. CHILD CERT. SUBSTITUTES	15,000.00	0.00	35.00	14,965.00	0%	0%
100-521200-000	RESOURCE ROOM FRINGE BENEFITS	26,839.00	0.00	20,089.44	6,749.56	0%	75%
100-521210-000	EXCEPT. LIFE/EMP. ASSIST.	672.00	0.00	536.32	135.68	0%	80%
100-521220-000	EMPLOYER FICA	30,162.00	0.00	21,923.82	8,238.18	0%	73%
100-521230-000	HEALTH INSURANCE - EXCEPT CHILD	43,463.00	0.00	26,482.69	16,980.31	0%	61%
100-521270-000	WORKER'S COMPENSATION	1,507.00	0.00	2,239.12	( 732.12)	0%	149%
100-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-521290-000	RETIREMENT BENEFIT	45,285.00	0.00	34,278.39	11,006.61	0%	76%
100-521300-000	TUITION TO N. I. C. H.	20,000.00	0.00	0.00	20,000.00	0%	0%
100-521310-000	SPED PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-521311-000	MEDICAID MATCH	0.00	0.00	0.00	0.00	0%	0%
100-521380-000	TRAVEL - PURCHASED SVCS	1,500.00	0.00	0.00	1,500.00	0%	0%
100-521410-000	RESOURCE ROOM MAT.	5,000.00	0.00	0.00	5,000.00	0%	0%
100-521410-100	TEACHER SUPPLIES	1,000.00	0.00	107.59	892.41	0%	11%
100-521414-000	SPED SUPPLIES	10,000.00	0.00	15,593.57	( 5,593.57)	0%	156%
100-521440-000	SPED TEXTBOOKS	5,000.00	0.00	0.00	5,000.00	0%	0%
<b>TOTAL EXCEPTIONAL CHILD PROGRAM</b>		<b>557,864.00</b>	<b>0.00</b>	<b>388,251.14</b>	<b>169,612.86</b>	<b>0%</b>	<b>70%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>P R E S C H O O L P R O G</b>							
100-522110-000	EXCEPTIONAL PRESCHOOL SALARIES	66,956.00	0.00	50,829.47	16,126.53	0%	76%
100-522160-000	EXCEPTIONAL PRESCHOOL SUBSTITUTES	2,000.00	0.00	0.00	2,000.00	0%	0%
100-522200-000	PRESCHOOL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-522210-000	PRESCHOOL LIFE/EMP. ASSIST.	96.00	0.00	69.11	26.89	0%	72%
100-522220-000	EMPLOYER FICA	5,275.00	0.00	3,380.33	1,894.67	0%	64%
100-522230-000	HEALTH INSURANCE - PRESCHOOL	10,866.00	0.00	6,938.93	3,927.07	0%	64%
100-522270-000	WORKER'S COMPENSATION	264.00	0.00	396.44	( 132.44)	0%	150%
100-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-522290-000	RETIREMENT BENEFIT	7,995.00	0.00	6,069.04	1,925.96	0%	76%
100-522410-000	CLASSROOM SUPPLIES	350.00	0.00	0.00	350.00	0%	0%
100-522410-429	TEACHER SUPPLIES	200.00	0.00	0.00	200.00	0%	0%
	<b>TOTAL PRESCHOOL PROGRAM</b>	<b>94,002.00</b>	<b>0.00</b>	<b>67,683.32</b>	<b>26,318.68</b>	<b>0%</b>	<b>72%</b>
<b>S C H O O L A C T I V I T I E S</b>							
100-532100-000	SCHOOL ACTIVITY SALARIES	85,000.00	0.00	96,625.13	( 11,625.13)	0%	114%
100-532200-000	SCHOOL ACTIVITIES FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-532210-000	EMPLOYEE LIFE INS	0.00	0.00	78.64	( 78.64)	0%	0%
100-532220-000	EMPLOYER FICA	6,503.00	0.00	7,373.76	( 870.76)	0%	113%
100-532230-000	HEALTH INSURANCE - SCHOOL ACTIVITIES	0.00	0.00	3,733.81	( 3,733.81)	0%	0%
100-532270-000	WORKER'S COMPENSATION	325.00	0.00	678.91	( 353.91)	0%	209%
100-532280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-532290-000	RETIREMENT BENEFIT	5,075.00	0.00	5,274.56	( 199.56)	0%	104%
100-532310-000	SCHOOL ACT. DUES/SERVICES	6,500.00	0.00	3,550.02	2,949.98	0%	55%
100-532380-000	SCHOOL ACTIVITIES TRAVEL	12,000.00	0.00	597.74	11,402.26	0%	5%
100-532410-000	ACTIVITY SUPPLIES	25,000.00	0.00	5,858.59	19,141.41	0%	23%
100-532550-000	ATHLETIC EQUIPMENT	0.00	0.00	5,722.01	( 5,722.01)	0%	0%
	<b>TOTAL SCHOOL ACTIVITY PROGRAM</b>	<b>140,403.00</b>	<b>0.00</b>	<b>129,493.17</b>	<b>10,909.83</b>	<b>0%</b>	<b>92%</b>
<b>G U I D A N C E P R O G.</b>							
100-611110-000	COUNSELING SALARIES - ELEMENTARY	50,847.00	0.00	38,504.97	12,342.03	0%	76%
100-611111-000	GUIDANCE SALARIES - SECONDARY	70,820.00	0.00	53,631.00	17,189.00	0%	76%
100-611200-000	GUIDANCE FRINGE BENEFITS	15,078.00	0.00	11,308.50	3,769.50	0%	75%
100-611210-000	GUIDANCE LIFE/EMP. ASSIST.	192.00	0.00	139.33	52.67	0%	73%
100-611220-000	EMPLOYER FICA	10,461.00	0.00	7,893.40	2,567.60	0%	75%
100-611230-000	HEALTH INSURANCE - GUIDANCE	0.00	0.00	0.00	0.00	0%	0%
100-611270-000	WORKER'S COMPENSATION	523.00	0.00	806.85	( 283.85)	0%	154%
100-611280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-611290-000	RETIREMENT BENEFIT	16,327.00	0.00	12,351.29	3,975.71	0%	76%
100-611310-000	HEALTH/GUIDANCE PURCHASE SERVICES	4,500.00	0.00	0.00	4,500.00	0%	0%
100-611380-000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00	0%	0%
100-611410-000	ATTEND./GUIDANCE/HEALTH-ELEMENT.	500.00	0.00	0.00	500.00	0%	0%
100-611410-102	TEACHER SUPPLY - D PENNEY	200.00	0.00	0.00	200.00	0%	0%
	<b>TOTAL GUIDANCE PROGRAM</b>	<b>169,448.00</b>	<b>0.00</b>	<b>124,635.34</b>	<b>44,812.66</b>	<b>0%</b>	<b>74%</b>
<b>A N C I L L A R Y P R O G.</b>							
100-616110-000	ANCILLARY SALARIES - CDS & PSYCOL.	111,044.00	0.00	194,013.69	( 82,969.69)	0%	175%
100-616115-000	NON CERT ANCILLARY SALARY	43,900.00	0.00	191,399.89	( 147,499.89)	0%	436%
100-616200-000	ANCILLARY FRINGE BENEFITS	10,814.00	0.00	11,085.66	( 271.66)	0%	103%
100-616210-000	EMPLOYEE LIFE INSUR	893.00	0.00	1,016.26	( 123.26)	0%	114%
100-616220-000	EMPLOYER FICA	12,680.00	0.00	29,695.35	( 17,015.35)	0%	234%
100-616230-000	HEALTH INSURANCE - ANCILLARY	113,003.00	0.00	63,086.38	49,916.62	0%	56%
100-616270-000	WORKER'S COMPENSATION	634.00	0.00	3,016.88	( 2,382.88)	0%	476%
100-616280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-616290-000	RETIREMENT BENEFIT	19,792.00	0.00	47,341.78	( 27,549.78)	0%	239%
100-616300-000	CDS CONTRACT	87,500.00	4,352.00	106,482.50	( 18,982.50)	5%	122%
100-616410-000	ANCILLARY SUPPLIES	800.00	0.00	0.00	800.00	0%	0%
	<b>TOTAL ANCILLARY</b>	<b>401,060.00</b>	<b>4,352.00</b>	<b>647,138.39</b>	<b>246,078.39CR</b>	<b>1%</b>	<b>161%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>I N S T R U C T I O N A L I M P</b>							
100-621110-000	SALARIES - INSTRUCTIONAL IMPROVEME	30,437.00	0.00	0.00	30,437.00	0%	0%
100-621115-000	SALARIES - N/C INSTR IMPROVE	0.00	0.00	0.00	0.00	0%	0%
100-621200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-621210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
100-621220-000	FICA	2,328.00	0.00	0.00	2,328.00	0%	0%
100-621230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
100-621270-000	WORKERS COMP	116.00	0.00	0.00	116.00	0%	0%
100-621280-000	UJSL	0.00	0.00	0.00	0.00	0%	0%
100-621290-000	PERSI	3,634.00	0.00	0.00	3,634.00	0%	0%
100-621310-000	INSTRUCT. IMPROVE. - CREDIT REIMB	5,000.00	0.00	2,226.00	2,774.00	0%	45%
100-621311-000	INSTRUCTIONAL IMPROVEMENT PURCHASED SER	20,000.00	0.00	0.00	20,000.00	0%	0%
100-621380-000	TRAVEL/TRNG.	0.00	0.00	420.00	( 420.00)	0%	0%
100-621410-000	MENTORING SUPPLIES	100.00	0.00	80.00	20.00	0%	80%
	<b>TOTAL INSTRUCTION IMPROVEMENT</b>	<b>61,615.00</b>	<b>0.00</b>	<b>2,726.00</b>	<b>58,889.00</b>	<b>0%</b>	<b>4%</b>
<b>E D U C . M E D I A</b>							
100-622110-000	LIBRARY SALARIES - ELEMEN & SECOND	0.00	0.00	0.00	0.00	0%	0%
100-622111-000	AUDIOVISUAL SALARIES - ELEM & SEC	0.00	0.00	0.00	0.00	0%	0%
100-622115-000	LIBRARY CLASSIFIED SALARIES	55,528.00	0.00	21,361.36	34,166.64	0%	38%
100-622160-000	LIBRARY SUBSTITUTES	1,000.00	0.00	0.00	1,000.00	0%	0%
100-622200-000	LIBRARY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-622210-000	LIB./TECH. LIFE/EMP. ASSIST.	192.00	0.00	68.34	123.66	0%	36%
100-622220-000	EMPLOYER FICA	4,324.00	0.00	1,634.13	2,689.87	0%	38%
100-622230-000	HEALTH INSURANCE - MEDIA	21,731.00	0.00	6,848.65	14,882.35	0%	32%
100-622270-000	WORKER'S COMPENSATION	216.00	0.00	166.63	49.37	0%	77%
100-622280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-622290-000	RETIREMENT BENEFIT	6,630.00	0.00	2,550.56	4,079.44	0%	38%
100-622323-000	VALNET COMMUNICATIONS	7,000.00	0.00	4,635.00	2,365.00	0%	66%
100-622410-000	LIBRARY MATERIALS--ELEMENTARY	5,000.00	0.00	1,984.52	3,015.48	0%	40%
100-622410-100	SCHOOL LIBRARY ACCESS GRANT \$5000	0.00	0.00	0.00	0.00	0%	0%
100-622412-000	LIBRARY MATERIALS--SECONDARY	5,000.00	0.00	1,552.75	3,447.25	0%	31%
	<b>TOTAL EDUCATIONAL MEDIA PROGRAM</b>	<b>106,621.00</b>	<b>0.00</b>	<b>40,801.94</b>	<b>65,819.06</b>	<b>0%</b>	<b>38%</b>
<b>T E C H N O L O G Y</b>							
100-623110-000	TECHNOLOGY CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
100-623115-000	TECHNOLOGY SALARY	66,300.00	0.00	50,949.94	15,350.06	0%	77%
100-623200-000	TECHNOLOGY FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-623210-000	TECHNOLOGY LIFE BENEFIT	96.00	0.00	74.72	21.28	0%	78%
100-623220-000	TECHNOLOGY FICA BENEFIT	5,072.00	0.00	3,896.73	1,175.27	0%	77%
100-623230-000	HEALTH INSURANCE - TECHNOLOGY	10,866.00	0.00	7,491.44	3,374.56	0%	69%
100-623270-000	TECHNOLOGY WORKERS COMP.	253.00	0.00	397.42	( 144.42)	0%	157%
100-623280-000	TECHNOLOGY SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-623290-000	TECHNOLOGY PERSI BENEFIT	7,164.00	0.00	6,083.44	1,080.56	0%	85%
100-623310-000	TECHNOLOGY PURCHASED SERVICES	9,000.00	0.00	9,642.87	( 642.87)	0%	107%
100-623323-000	TECHNOLOGY INTERNET COMMUNICATIONS	30,000.00	0.00	66,270.00	( 36,270.00)	0%	221%
100-623410-000	TECHNOLOGY SUPPLIES/MATERIALS	2,500.00	0.00	2,803.01	( 303.01)	0%	112%
100-623411-000	TECHNOLOGY--ELEMENTARY	20,000.00	0.00	15,798.81	4,201.19	0%	79%
100-623412-000	TECHNOLOGY SECONDARY	20,000.00	0.00	13,793.44	6,206.56	0%	69%
100-623413-000	TECHNOLOGY - EXCEPTIONAL CHILD	5,000.00	0.00	4,579.51	420.49	0%	92%
100-623550-000	TECHNOLOGY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL INSTRUCTIONAL TECHNOLOGY</b>	<b>176,251.00</b>	<b>0.00</b>	<b>181,781.33</b>	<b>5,530.33CR</b>	<b>0%</b>	<b>103%</b>
<b>S C H O O L B O A R D</b>							
100-631115-000	CLERK-TREASURER SALARIES--BD OF ED	0.00	0.00	0.00	0.00	0%	0%
100-631200-000	BOARD FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-631210-000	EMPLOYEE LIFE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631220-000	EMPLOYER FICA	0.00	0.00	0.00	0.00	0%	0%
100-631230-000	HEALTH INSURANCE - CLERK	0.00	0.00	0.00	0.00	0%	0%
100-631270-000	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0%	0%
100-631280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-631290-000	RETIREMENT BENEFIT	0.00	0.00	0.00	0.00	0%	0%
100-631310-000	BOARD PURCH. SERVICE	40,000.00	0.00	18,573.75	21,426.25	0%	46%
100-631410-000	SUPPLIES - SCHOOL BOARD	750.00	0.00	473.10	276.90	0%	63%
	<b>TOTAL BOARD OF EDUCATION PROGRAM</b>	<b>40,750.00</b>	<b>0.00</b>	<b>19,046.85</b>	<b>21,703.15</b>	<b>0%</b>	<b>47%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
D I S T R I C T   A D M I N I S T R A T							
100-632110-000	DISTRICT ADMINISTRATION SALARIES	133,409.00	0.00	123,478.63	9,930.37	0%	93%
100-632115-000	DISTRICT ADMIN. CLASSIFIED	0.00	0.00	0.00	0.00	0%	0%
100-632200-000	DISTRICT FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-632210-000	DISTRICT LIFE/EMP. ASSIST.	240.00	0.00	218.36	21.64	0%	91%
100-632220-000	EMPLOYER FICA	10,206.00	0.00	9,418.76	787.24	0%	92%
100-632230-000	HEALTH INSURANCE - DISTRICT ADMIN	10,866.00	0.00	8,907.63	1,958.37	0%	82%
100-632270-000	WORKER'S COMPENSATION	510.00	0.00	963.16	( 453.16)	0%	189%
100-632280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-632290-000	RETIREMENT BENEFIT	15,929.00	0.00	14,743.30	1,185.70	0%	93%
100-632310-000	BANK FEES / GRANT SVCS	40,000.00	800.00	11,456.92	28,543.08	2%	29%
100-632322-000	COPIER RENTAL	4,000.00	0.00	3,178.60	821.40	0%	79%
100-632333-000	DISTRICT COMMUNICATIONS	4,000.00	938.34	7,974.53	( 3,974.53)	23%	199%
100-632380-000	DISTRICT TRAVEL--GENERAL	12,500.00	0.00	13,369.57	( 869.57)	0%	107%
100-632390-000	DISTRICT PURCHASED SERVICES	10,000.00	197.40	17,191.34	( 7,191.34)	2%	172%
100-632410-000	DISTRICT SUPPLIES	4,000.00	461.46	2,083.83	1,916.17	12%	52%
100-632412-000	DISTRICT SUBSCRIPTIONS	400.00	0.00	0.00	400.00	0%	0%
	TOTAL DISTRICT ADMINISTRATION	246,060.00	2,397.20	212,984.63	33,075.37	1%	87%
S C H O O L   A D M I N I S T R A T I O							
100-641110-000	SCHOOL ADMIN SALARIES	195,751.00	0.00	148,514.00	47,237.00	0%	76%
100-641115-000	ADMINISTRATIVE NON-CERTIFIED	84,086.00	0.00	80,359.15	3,726.85	0%	96%
100-641200-000	SCHOOL ADMIN FRINGE BENEFITS	24,874.00	0.00	6,398.19	18,475.81	0%	26%
100-641210-000	SCHOOL ADMIN. LIFE/EMP. ASSIST.	720.00	0.00	509.00	211.00	0%	71%
100-641220-000	EMPLOYER FICA	23,310.00	0.00	17,964.03	5,345.97	0%	77%
100-641230-000	HEALTH INSURANCE - SCHOOL ADMIN	16,298.00	0.00	23,624.28	( 7,326.28)	0%	145%
100-641270-000	WORKER'S COMPENSATION	1,165.00	0.00	1,672.19	( 507.19)	0%	144%
100-641280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-641290-000	RETIREMENT BENEFIT	36,382.00	0.00	26,352.78	10,029.22	0%	72%
100-641323-000	SCHOOL COMMUNICATIONS	18,500.00	120.00	14,045.72	4,454.28	1%	76%
100-641380-000	SCHOOL ADMIN. TRAVEL	2,000.00	0.00	0.00	2,000.00	0%	0%
100-641410-000	ELEMENT. ADMIN. MATERIALS	2,000.00	0.00	1,714.29	285.71	0%	86%
100-641411-000	SECOND. ADMIN. MATERIALS	2,000.00	783.40	4,593.74	( 2,593.74)	39%	230%
100-641412-000	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,800.00	0.00	75.00	1,725.00	0%	4%
	TOTAL SCHOOL ADMINISTRATION	408,886.00	903.40	325,822.37	83,063.63	0%	80%
B U S I N E S S   O P E R A T I O N S							
100-651115-000	SALARIES - BUSINESS OPERATIONS	59,452.00	0.00	70,354.36	( 10,902.36)	0%	118%
100-651200-000	FRINGE	10,317.00	0.00	9,457.25	859.75	0%	92%
100-651210-000	LIFE INS BENEFIT	96.00	0.00	112.65	( 16.65)	0%	117%
100-651220-000	EMPLOYER FICA	5,337.00	0.00	6,085.61	( 748.61)	0%	114%
100-651230-000	HEALTH INSURANCE	0.00	0.00	2,646.11	( 2,646.11)	0%	0%
100-651270-000	WORKER'S COMPENSATION	267.00	0.00	622.48	( 355.48)	0%	233%
100-651280-000	SICK LEAVE RETIREMENT	0.00	0.00	0.00	0.00	0%	0%
100-651290-000	PERSI	8,330.00	0.00	9,529.47	( 1,199.47)	0%	114%
100-651310-000	PURCHASED SERVICES	62,000.00	0.00	59,126.85	2,873.15	0%	95%
100-651311-000	MEDICAID BILLING SERVICES	23,662.00	0.00	10,490.23	13,171.77	0%	44%
100-651380-000	TRAVEL / TRAINING	4,000.00	0.00	2,016.88	1,983.12	0%	50%
100-651410-000	SUPPLIES	2,000.00	0.00	317.66	1,682.34	0%	16%
	TOTAL BUSINESS OPERATIONS	175,461.00	0.00	170,759.55	4,701.45	0%	97%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>C U S T O D I A L</b>							
100-661115-000	CUSTODIAL SALARIES	132,221.00	0.00	136,414.53	( 4,193.53)	0%	103%
100-661165-000	CUSTODIAL SUBSTITUTES	12,000.00	0.00	13.03	11,986.97	0%	0%
100-661200-000	CUSTODIAL FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
100-661210-000	CUSTODIAL LIFE/EMP. ASSIST.	384.00	0.00	340.50	43.50	0%	89%
100-661220-000	EMPLOYER FICA	11,033.00	0.00	10,380.08	652.92	0%	94%
100-661230-000	HEALTH INSURANCE - CUSTODIAL	45,497.00	0.00	34,830.82	10,666.18	0%	77%
100-661270-000	WORKER'S COMPENSATION	4,831.00	0.00	8,912.52	( 4,081.52)	0%	184%
100-661280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-661290-000	RETIREMENT BENEFIT	15,787.00	0.00	15,538.59	248.41	0%	98%
100-661322-000	CUSTODIAL PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-661330-000	UTILITIES	190,000.00	4,342.32	192,078.63	( 2,078.63)	2%	101%
100-661410-000	CUSTODIAL SUPPLIES	25,000.00	0.00	24,394.99	605.01	0%	98%
100-661710-000	PROPERTY/LIABILITY INSURANCE	44,427.00	0.00	44,427.00	0.00	0%	100%
100-661711-000	LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL CUSTODIAL</b>	<b>481,180.00</b>	<b>4,342.32</b>	<b>467,330.69</b>	<b>13,849.31</b>	<b>1%</b>	<b>97%</b>
<b>M A I N T E N A N C E - N O N - S T U D E N T O C C U P I E D</b>							
100-663310-000	PURCHASE SERV.--MAINT/BUS BARN	5,000.00	0.00	5,626.16	( 626.16)	0%	113%
100-663311-000	PURCHASE SERV.--ELEM. NON-OCCUP.	0.00	0.00	0.00	0.00	0%	0%
100-663312-000	PURCHASE SERV.--SECOND. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
100-663315-000	PURCHASE SERV.--DIST. -NON-OCCUP.	500.00	0.00	0.00	500.00	0%	0%
100-663330-000	MAINT. BLDG. UTILITIES	500.00	0.00	276.76	223.24	0%	55%
100-663410-000	MATERIALS--MAINT/BUS BARN FAC.	3,000.00	0.00	7,711.50	( 4,711.50)	0%	257%
100-663415-000	MATERIALS--DIST. -NON-OCCUP.	2,000.00	0.00	0.00	2,000.00	0%	0%
	<b>TOTAL MAINTENANCE - NON STU OCC</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,614.42</b>	<b>614.42CR</b>	<b>0%</b>	<b>105%</b>
<b>M A I N T E N A N C E</b>							
100-664115-000	GENERAL MAINTENANCE SALARIES	81,884.00	0.00	83,542.32	( 1,658.32)	0%	102%
100-664200-000	MAINTENANCE FRINGE BENEFITS	15,475.00	0.00	14,185.82	1,289.18	0%	92%
100-664210-000	MAINTENANCE LIFE/EMP. ASSIST.	192.00	0.00	145.80	46.20	0%	76%
100-664220-000	EMPLOYER FICA	7,448.00	0.00	7,476.04	( 28.04)	0%	100%
100-664230-000	HEALTH INSURANCE - MAINT	0.00	0.00	0.00	0.00	0%	0%
100-664270-000	WORKER'S COMPENSATION	3,261.00	0.00	6,984.52	( 3,723.52)	0%	214%
100-664280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
100-664290-000	RETIREMENT BENEFIT	11,625.00	0.00	11,668.82	( 43.82)	0%	100%
100-664310-000	PURCHASE SERVICE--MAINT/BUS BARN	500.00	0.00	3,273.26	( 2,773.26)	0%	655%
100-664311-000	PURCHASE SERVICE--ELEMENTARY	50,000.00	1,118.83	63,476.80	( 13,476.80)	2%	127%
100-664312-000	PURCHASE SERVICE--SECONDARY	40,000.00	408.95	69,699.43	( 29,699.43)	1%	174%
100-664410-000	MATERIALS--MAINT./BUS BARN	2,000.00	70.32	2,269.56	( 269.56)	4%	113%
100-664411-000	MATERIALS--ELEMENTARY	10,000.00	0.00	17,078.98	( 7,078.98)	0%	171%
100-664412-000	MATERIALS--SECONDARY	10,000.00	70.32	8,426.13	1,573.87	1%	84%
100-664415-000	MATERIALS--PRESCHOOL/KIND.	500.00	0.00	0.00	500.00	0%	0%
100-664550-000	MAINTENANCE CAPITAL OUTLAY	56,533.00	0.00	7,410.00	49,123.00	0%	13%
	<b>TOTAL MAINTENANCE</b>	<b>289,418.00</b>	<b>1,668.42</b>	<b>295,637.48</b>	<b>6,219.48CR</b>	<b>1%</b>	<b>102%</b>
<b>G R O U N D S C A R E</b>							
100-665310-000	PURCHASE SERVICE--GROUNDS	25,000.00	272.00	26,017.91	( 1,017.91)	1%	104%
100-665410-000	MATERIALS--GROUNDS	20,000.00	890.17	14,655.67	5,344.33	4%	73%
100-665550-000	GROUNDS - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL GROUNDS CARE</b>	<b>45,000.00</b>	<b>1,162.17</b>	<b>40,673.58</b>	<b>4,326.42</b>	<b>3%</b>	<b>90%</b>
100-667310-000	SCHOOL SAFETY PURCH SERVICES	0.00	0.00	0.00	0.00	0%	0%
100-667410-000	SECURITY SUPPLIES	7,500.00	0.00	6.25	7,493.75	0%	0%
100-667550-000	SECURITY - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL SCHOOL SAFETY</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6.25</b>	<b>7,493.75</b>	<b>0%</b>	<b>0%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>T R A N S P O R T A T I O N</b>							
100-681115-000	TRANSP. SALARIES--TO SCHOOL @ 50%	70,104.00	0.00	69,728.67	375.33	0%	99%
100-681120-000	TRANSP. SALARIES--MECHANIC @ 85%	0.00	0.00	3,035.10 (	3,035.10)	0%	0%
100-681125-000	TRANSP. SALARIES--SUPV. @ 50%	38,329.00	0.00	35,396.13	2,932.87	0%	92%
100-681165-000	TRANSP. SALARIES--SUBS @ 50%	2,500.00	0.00	2,441.69	58.31	0%	98%
100-681200-000	TRANSP. FRINGE BENEFITS @ 50%	17,077.00	0.00	12,090.93	4,986.07	0%	71%
100-681210-000	TRANSP. LIFE INSURANCE @ 50%	288.00	0.00	228.38	59.62	0%	79%
100-681220-000	TRANSP. EMPLOYER FICA/MDC @ 50%	9,793.00	0.00	9,377.72	415.28	0%	96%
100-681230-000	HEALTH INSURANCE - TRANSP - 50%	0.00	0.00	1,155.49 (	1,155.49)	0%	0%
100-681270-000	TRANSP. WORKERS COMP @ 50%	3,075.00	0.00	7,055.65 (	3,980.65)	0%	229%
100-681280-000	TRANSP. SICK LEAVE @ 50%	0.00	0.00	0.00	0.00	0%	0%
100-681290-000	TRANSP. PERSI BENEFIT @ 50%	14,986.00	0.00	12,868.47	2,117.53	0%	86%
100-681310-000	BUS CONTRACT REPAIRS @ 85%	40,000.00	1,425.00	35,263.68	4,736.32	4%	88%
100-681311-000	PHYSICALS/DRUG TESTING @ 50%	1,500.00	0.00	2,361.00 (	861.00)	0%	157%
100-681312-000	PHYSICALS/DRUG TESTING @ 85%	0.00	0.00	0.00	0.00	0%	0%
100-681317-000	TRAINING-DIST./IAPT/STN/NAPT @ 50%	400.00	0.00	0.00	400.00	0%	0%
100-681318-000	TRAINING SDE DRIVER/TECH. @ 85%	0.00	0.00	326.00 (	326.00)	0%	0%
100-681319-000	BUS BARN UTILITIES @ 50%	16,000.00	326.00	12,196.77	3,803.23	2%	76%
100-681320-000	TRANSP. 100% CELL PHONE @ 50%	300.00	0.00	251.60	48.40	0%	84%
100-681345-000	TRANSP. IN-LIEU-OF @ 50%	2,500.00	0.00	1,503.48	996.52	0%	60%
100-681380-000	TRAVEL-SDE DRIVER/TECH TRGN @ 85%	0.00	0.00	525.58 (	525.58)	0%	0%
100-681381-000	TRAVEL-DIST/IAPT/STN/NAPT @ 50%	0.00	1,526.70	1,526.70 (	1,526.70)	0%	0%
100-681410-000	TECHN. COVERALLS/RAGS @ 50%	500.00	0.00	93.23	406.77	0%	19%
100-681420-000	TRANSP. BUS FUEL/FLUIDS @ 50%	15,000.00	0.00	20,060.74 (	5,060.74)	0%	134%
100-681424-000	TRANSP. BUS OILS/LUBRICANTS @ 85%	2,500.00	337.15	1,717.18	782.82	13%	69%
100-681425-000	BUS REPAIR PARTS @ 85%	12,000.00	71.54	9,501.18	2,498.82	1%	79%
100-681426-000	BUS OFFICE SUPPLIES/POSTAGE @ 50%	250.00	0.00	0.00	250.00	0%	0%
100-681429-000	HAND TOOLS @ 85% - 400 CAP	400.00	0.00	0.00	400.00	0%	0%
100-681500-000	TRANSP - CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0%	0%
100-681710-000	TRANSP. FACILITY INS. --@ 50%	0.00	0.00	0.00	0.00	0%	0%
TOTAL PUPIL TO SCHOOL TRANSPORTATION		247,502.00	3,686.39	238,705.37	8,796.63	1%	96%
100-682115-000	TRANSP. SALARIES--ACTIVITY/SHUTTLE	10,000.00	0.00	13,521.39 (	3,521.39)	0%	135%
100-682200-000	TRANS - ACTIVITY - FRINGE	0.00	0.00	0.00	0.00	0%	0%
100-682210-000	TRANS - ACTIVITY - LIFE	0.00	0.00	20.81 (	20.81)	0%	0%
100-682220-000	TRANS - ACTIVITY - FICA	765.00	0.00	1,031.26 (	266.26)	0%	135%
100-682230-000	TRANS - ACTIVITY - HEALTH INS	0.00	0.00	426.43 (	426.43)	0%	0%
100-682270-000	WORK COMP	240.00	0.00	607.69 (	367.69)	0%	253%
100-682280-000	TRANS - ACTIVITY - UUSL	0.00	0.00	0.00	0.00	0%	0%
100-682290-000	TRANS - ACTIVITY - PERSI	1,194.00	0.00	1,263.26 (	69.26)	0%	106%
100-682310-000	PURCHASE SERVICES--NON ALLOW	300.00	0.00	111.95	188.05	0%	37%
100-682410-000	TRANSPORTATION MAT' LS--NON-ALLOW.	250.00	0.00	1,603.68 (	1,353.68)	0%	641%
TOTAL ACTIVITY TRANSPORTATION		12,749.00	0.00	18,586.47	5,837.47CR	0%	146%
<b>T R A N S P - O T H E R V E H</b>							
100-683310-000	PURCHASE SERVICES--NON ALLOWABLE	2,800.00	0.00	1,263.89	1,536.11	0%	45%
100-683410-000	SUPPLIES--NON ALLOWABLE	400.00	0.00	357.64	42.36	0%	89%
TOTAL GENERAL TRANSPORTATION		3,200.00	0.00	1,621.53	1,578.47	0%	51%
<b>N O N I N S T R U C T I O N</b>							
100-710220-000	FOOD EMPLOYER FICA	8,878.00	0.00	10,205.37 (	1,327.37)	0%	115%
TOTAL NON-INSTRUCTION		8,878.00	0.00	10,205.37	1,327.37CR	0%	115%
<b>C A P I T A L</b>							
100-810520-000	CAPITAL OUTLAY - BUILDINGS	0.00	0.00	0.00	0.00	0%	0%
100-810540-000	CAPITAL OUTLAY - VEHICLES	0.00	0.00	0.00	0.00	0%	0%
TOTAL CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0%	0%
100-920821-000	TRANSFER TO BUS DEPRECIATION FUND	0.00	0.00	44,711.00 (	44,711.00)	0%	0%
100-920810-000	TRANSFER TO MEDICAID FUND	113,851.00	0.00	0.00	113,851.00	0%	0%
100-920800-000	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
100-950850-000	CONTINGENCY RESERVE	366,398.00	0.00	0.00	366,398.00	0%	0%
TOTAL OTHER		480,249.00	0.00	44,711.00	435,538.00	0%	9%
TOTAL EXPENDITURES		7,327,991.00	18,777.79	5,526,872.64	1,801,118.36	0%	75%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>GRANTS - NEZ PERCE TRIBE &amp; OTHERS</b>							
232-320000-000	BEGINNING BALANCE - BUDGET	53,450.00CR	0.00	0.00	53,450.00CR	0%	0%
232-415000-000	INVESTMENT EARNINGS	0.00	0.00	78.65CR	78.65	0%	0%
232-419900-000	GRANT REVENUE - NPT & OTHERS	0.00	0.00	37,675.00CR	37,675.00	0%	0%
232-443000-000	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0%	0%
232-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL REVENUE</b>	<b>53,450.00CR</b>	<b>0.00</b>	<b>37,753.65CR</b>	<b>15,696.35CR</b>	<b>0%</b>	<b>71%</b>
<b>NEZPERCE TRIBE JOB SKILLS</b>							
232-515113-000	ADVANCED OPS - SALARIES	0.00	0.00	0.00	0.00	0%	0%
232-515223-000	ADVANCED OPS - FICA	0.00	0.00	0.00	0.00	0%	0%
232-515273-000	ADVANCED OPS - WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515115-000	NATIVE ARTS SALARY	0.00	0.00	0.00	0.00	0%	0%
232-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
232-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
232-515117-000	CD' A TRIBE NATIVE ARTS SALARIES	0.00	0.00	5,645.91 (	5,645.91)	0%	0%
232-515217-000	LIFE - CD' A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515227-000	FICA - CD' A N/A FUND	0.00	0.00	431.92 (	431.92)	0%	0%
232-515237-000	CD' A TRIBE GRANT HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
232-515277-000	WORKERS COMP - CD' A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515297-000	PERSI - CD' A N/A GRANT	0.00	0.00	0.00	0.00	0%	0%
232-515410-000	HIGH SCHOOL SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
232-515312-000	P/S - NPT NATIVE ARTS GRANT	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515313-000	P/S - COLLEGE & CAREER READINESS	5,000.00	0.00	343.49	4,656.51	0%	7%
232-515315-000	P/S - NPT MS READING GRANT	2,600.00	0.00	0.00	2,600.00	0%	0%
232-515316-000	P/S NPT-CULTURALLY RESPONSIVE	0.00	0.00	0.00	0.00	0%	0%
232-515317-000	P/S - CDA TRIBE NATIVE ARTS GRANT	7,000.00	0.00	961.03	6,038.97	0%	14%
232-515318-000	P/S - NPT NATURAL SCIENCE	0.00	0.00	0.00	0.00	0%	0%
232-515319-000	P/S - TEACHING FOR TOLERANCE	250.00	0.00	0.00	250.00	0%	0%
232-515320-000	P/S - ATTENDANCE COMMITTEE EMERGENCY FU	2,300.00	0.00	0.00	2,300.00	0%	0%
232-515322-000	P/S - NPT NATURAL HELPERS	8,000.00	0.00	0.00	8,000.00	0%	0%
232-515323-000	P/S - NPT MENTOR ARTISTS & PLAYWRIGHTS	5,000.00	0.00	0.00	5,000.00	0%	0%
232-515412-000	SUPPLIES - NPT GRANT NATIVE ARTS	8,500.00	0.00	801.99	7,698.01	0%	9%
232-515413-000	SUPPLIES - COLLEGE & CAREER READINESS	3,600.00	0.00	332.65	3,267.35	0%	9%
232-515415-000	SUPPLIES-NPT MS READING	2,500.00	0.00	0.00	2,500.00	0%	0%
232-515416-000	SUPPLIES-NPT- CULTURALLY RESPONSIVE	50.00	0.00	4,367.47 (	4,317.47)	0%	999%
232-515417-000	SUPPLIES - CDA TRIBE NATIVE ARTS	0.00	0.00	294.37 (	294.37)	0%	0%
232-515418-000	SUPPLIES - NATIVE NATURAL SCIENCE	550.00	0.00	0.00	550.00	0%	0%
232-515419-000	SUPPLIES - TEACHING FOR TOLERANCE	300.00	0.00	0.00	300.00	0%	0%
232-515420-000	SUPPLIES-ATTENDANCE COMMITTEE EMERGENCY	800.00	0.00	0.00	800.00	0%	0%
232-515422-000	SUPPLIES - NPT NATURAL HELPERS	2,000.00	0.00	0.00	2,000.00	0%	0%
232-515423-000	SUPPLIES-NPT MENTOR ARTISTS PLAYWRIGHTS	0.00	0.00	0.00	0.00	0%	0%
232-515550-000	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL EXPENDITURES</b>	<b>53,450.00</b>	<b>0.00</b>	<b>13,178.83</b>	<b>40,271.17</b>	<b>0%</b>	<b>25%</b>
<b>NEZPERCE TRIBE JOB SKILLS</b>							
235-320000-000	JOB SKILLS CARRYOVER	3,000.00CR	0.00	0.00	3,000.00CR	0%	0%
235-419900-000	NEZPERCE TRIBE SPECIAL SERVICE GRT	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL REVENUE</b>	<b>3,000.00CR</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00CR</b>	<b>0%</b>	<b>0%</b>
235-515115-000	JOB SKILLS SALARY	2,769.00	0.00	110.50	2,658.50	0%	4%
235-515220-000	JOB SKILLS EMPLOYER FICA	212.00	0.00	8.46	203.54	0%	4%
235-515270-000	JOB SKILLS WORKERS COMP	19.00	0.00	0.86	18.14	0%	5%
235-521310-000	JOB SKILLS	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL EXPENDITURES</b>	<b>3,000.00</b>	<b>0.00</b>	<b>119.82</b>	<b>2,880.18</b>	<b>0%</b>	<b>4%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
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STATE VOCATIONAL

243-432410-000	STATE CTE -- AG. PROGRAM	15,000.00CR	0.00	9,000.00CR	6,000.00CR	0%	60%
243-432420-000	STATE VOC. ED.--BUSINESS PROGRAM	9,876.00CR	0.00	7,901.00CR	1,975.00CR	0%	80%

TOTAL REVENUE		24,876.00CR	0.00	16,901.00CR	7,975.00CR	0%	68%
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243-515112-000	VOC. ED. AG. SALARIES	2,079.00	0.00	0.00	2,079.00	0%	0%
243-515210-000	EMPLOYEE ASSIST. PLAN	0.00	0.00	0.00	0.00	0%	0%
243-515200-000	VOC. ED. FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515220-000	VOC. ED. EMPLOYER FICA	159.00	0.00	0.00	159.00	0%	0%
243-515230-000	HEALTH INSURANCE - VOC ED	0.00	0.00	0.00	0.00	0%	0%
243-515270-000	VOC. ED. WORKERS COMPENSATION	8.00	0.00	0.00	8.00	0%	0%
243-515280-000	VOC. ED. SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
243-515290-000	VOC. ED. PERSI BENEFIT	248.00	0.00	0.00	248.00	0%	0%
243-515382-000	VOC. ED. TRAVEL--AG. PROGRAM	2,000.00	0.00	0.00	2,000.00	0%	0%
243-515412-000	VOC. ED. SUPPLIES--AG. PROGRAM	10,506.00	1,723.20	9,813.09	692.91	16%	93%
243-515552-000	VOC. ED. EQUIPMENT--AG. PROGRAM	0.00	0.00	0.00	0.00	0%	0%

TOTAL AG. PROGRAM		15,000.00	1,723.20	9,813.09	5,186.91	11%	65%
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243-515313-000	VOC. ED. BUSINESS P/S	0.00	0.00	0.00	0.00	0%	0%
243-515383-000	VOC. ED. TRAVEL--BUSINESS PROGRAM	3,065.00	0.00	0.00	3,065.00	0%	0%
243-515413-000	VOC. ED. SUPPLIES--BUSINESS PROG.	6,811.00	0.00	4,081.79	2,729.21	0%	60%
243-515553-000	VOC. ED. EQUIPMENT--BUSINESS	0.00	0.00	0.00	0.00	0%	0%

TOTAL BUSINESS PROGRAM		9,876.00	0.00	4,081.79	5,794.21	0%	41%
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TOTAL EXPENDITURES		24,876.00	1,723.20	13,894.88	10,981.12	7%	56%
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ARPA - ESSERF III

250-445900-000	ESSERF III REVENUE	1,241,336.00CR	0.00	123,953.19CR	1,117,382.81CR	0%	10%
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TOTAL REVENUE		1,241,336.00CR	0.00	123,953.19CR	1,117,382.81CR	0%	10%
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250-512100-000	SALARIES - ELEMENTARY - ESSERF III	200,000.00	0.00	27,211.33	172,788.67	0%	14%
250-512200-000	BENEFITS - ELEMENTARY - ESSERF III	39,945.00	261.45	9,422.27	30,522.73	1%	24%
250-512300-000	PURCHASED SERVICES - ELEMENTARY - ESSER	107,158.00	0.00	0.00	107,158.00	0%	0%
250-512400-000	SUPPLIES - ELEMENTARY - ESSERF III	106,667.00	0.00	6,189.97	100,477.03	0%	6%

250-512101-000	SALARIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512201-000	BENEFITS - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512301-000	PURCHASED SERVICES - ELEM ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-512401-000	SUPPLIES - ELEMENTARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%

250-515100-000	SALARIES - SECONDARY - ESSERF III	200,000.00	0.00	42,731.52	157,268.48	0%	21%
250-515200-000	BENEFITS - SECONDARY - ESSERF III	39,945.00	0.00	11,382.78	28,562.22	0%	28%
250-515300-000	PURCHASED SERVICES - SECONDARY - ESSERF	107,158.00	0.00	550.97	106,607.03	0%	1%
250-515400-000	SUPPLIES - SECONDARY - ESSERF III	106,667.00	0.00	25,873.07	80,793.93	0%	24%

250-515101-000	SALARIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515201-000	BENEFITS - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%
250-515301-000	PURCHASED SERVICES - SECONDARY ESSERF I	0.00	0.00	0.00	0.00	0%	0%
250-515401-000	SUPPLIES - SECONDARY ESSERF III L/L	0.00	0.00	0.00	0.00	0%	0%

250-661100-000	SALARIES - CUSTODIAL - ESSERF III	100,000.00	0.00	711.58	99,288.42	0%	1%
250-661200-000	BENEFITS - CUSTODIAL - ESSERF III	19,972.00	0.00	141.15	19,830.85	0%	1%
250-661300-000	PURCHASED SERVICES - CUSTODIAL - ESSERF	107,158.00	0.00	0.00	107,158.00	0%	0%
250-661400-000	SUPPLIES - CUSTODIAL - ESSERF III	106,666.00	0.00	0.00	106,666.00	0%	0%

250-920800-000	INDIRECT COST - ESSERF III	0.00	0.00	0.00	0.00	0%	0%
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TOTAL EXPENDITURES		1,241,336.00	261.45	124,214.64	1,117,121.36	0%	10%
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CHAPTER I FUND

251-445100-000	FEDERAL ASSISTANCE	152,345.00CR	0.00	106,031.43CR	46,313.57CR	0%	70%
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TOTAL REVENUE		152,345.00CR	0.00	106,031.43CR	46,313.57CR	0%	70%
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251-512110-000	TEACHER SALARIES--ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
251-512115-000	TEACHER AIDES--ELEMENTARY	92,927.00	0.00	66,780.39	26,146.61	0%	72%
251-512200-000	ELEMENTARY FRINGE BENEFITS	6,230.00	0.00	0.00	6,230.00	0%	0%
251-512210-000	ELEMENT. LIFE/EMP. ASSIST.	286.00	0.00	241.88	46.12	0%	84%
251-512220-000	EMPLOYER FICA	7,586.00	0.00	5,108.71	2,477.29	0%	67%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 06/10/22 10:46:14 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
251-512230-000	HEALTH INSURANCE - TITLE 1-A	32,597.00	0.00	24,236.65	8,360.35	0%	74%
251-512270-000	WORKER'S COMPENSATION	378.00	0.00	520.90	(142.90)	0%	138%
251-512280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
251-512290-000	RETIREMENT BENEFIT	11,839.00	0.00	7,973.56	3,865.44	0%	67%
251-512310-000	E. S. PURCHASED SERVICES	500.00	206.43	1,375.77	(875.77)	41%	275%
251-512410-000	ELEMENTARY SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	152,345.00	206.43	106,237.86	46,107.14	0%	70%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CARES - ESSERF I							
252-445900-000	ESSER REVENUE	0.00	0.00	4,419.48CR	4,419.48	0%	0%
	TOTAL REVENUE	0.00	0.00	4,419.48CR	4,419.48	0%	0%
252-512110-000	CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512115-000	NON-CERTIFIED SALARY - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512200-000	FRINGE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512210-000	LIFE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512220-000	FICA - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512230-000	HEALTH INSURANCE - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512270-000	WORKERS COMP - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512280-000	UUSL - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512290-000	PERSI - ELEMENTARY	0.00	0.00	0.00	0.00	0%	0%
252-512310-000	CARES/ESSER - PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-512410-000	CARES/ESSER - SUPPLIES - ELEM	0.00	0.00	0.00	0.00	0%	0%
252-512411-000	CARES/ESSERF SEL	0.00	0.00	2,425.31 (	2,425.31)	0%	0%
252-515110-000	CERTIFIED SALARY - SECONDARY	0.00	0.00	0.00	0.00	0%	0%
252-515115-000	NON CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
252-515200-000	FRINGE	0.00	0.00	0.00	0.00	0%	0%
252-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
252-515220-000	FICA	0.00	0.00	0.00	0.00	0%	0%
252-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
252-515270-000	WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
252-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
252-515290-000	PERSI	0.00	0.00	0.00	0.00	0%	0%
252-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-515410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-623310-000	CARES/ESSER LMS	0.00	0.00	3,034.50 (	3,034.50)	0%	0%
252-623311-000	CARES/ESSER TECH PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
252-623411-000	CARES/ESSER TECH SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-661115-000	CARES/ESSER SALARIES	0.00	0.00	0.00	0.00	0%	0%
252-661210-000	CARES/ESSER LIFE	0.00	0.00	0.00	0.00	0%	0%
252-661220-000	CARES/ESSER CUSTODIAL FICA	0.00	0.00	0.00	0.00	0%	0%
252-661230-000	CARES/ESSER CUSTODIAL HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
252-661270-000	CARES/ESSER CUSTODIAL W/C	0.00	0.00	0.00	0.00	0%	0%
252-661280-000	CARES/ESSER CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
252-661290-000	CARES/ESSER CUSTODIAL PERSI	0.00	0.00	0.00	0.00	0%	0%
252-661310-000	CARES/ESSER CUSTODIAL PURCHASED SERVICE	0.00	0.00	0.00	0.00	0%	0%
252-661410-000	CARES/ESSER - CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-664410-000	CARES/ESSER MAINTENANCE SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
252-920801-000	INDIRECT COST - FUND 252	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	5,459.81	5,459.81CR	0%	0%
CRRSA - ESSERF II							
254-445900-000	ESSERF II REVENUE	263,916.00CR	0.00	408,954.25CR	145,038.25	0%	155%
	TOTAL REVENUE	263,916.00CR	0.00	408,954.25CR	145,038.25	0%	155%
254-512100-000	SALARIES - ELEMENTARY - ESSER II	25,000.00	0.00	36,587.83 (	11,587.83)	0%	146%
254-512200-000	BENEFITS - ELEMENTARY - ESSER II	5,844.00	0.00	15,402.69 (	9,558.69)	0%	264%
254-512300-000	PURCHASED SERVICES - ESSER II	20,000.00	0.00	1,350.00	18,650.00	0%	7%
254-512400-000	SUPPLIES - ELEMENTARY - ESSER II	21,107.00	0.00	69,544.63 (	48,437.63)	0%	329%
254-515100-000	SALARIES - SECONDARY - ESSER II	62,883.00	0.00	66,195.55 (	3,312.55)	0%	105%
254-515200-000	BENEFITS - SECONDARY - ESSER II	16,025.00	0.00	15,443.55	581.45	0%	96%
254-515300-000	PURCHASED SERVICE - SECONDARY - ESSER I	20,000.00	0.00	5,188.91	14,811.09	0%	26%
254-515400-000	SUPPLIES - SECONDARY - ESSER II	21,107.00	26,340.12	219,997.86 (	198,890.86)	125%	999%
254-661100-000	CUSTODIAL SALARIES - ESSERF II	25,000.00	0.00	964.33	24,035.67	0%	4%
254-661200-000	BENEFITS - ESSERF II	5,844.00	0.00	269.02	5,574.98	0%	5%
254-661300-000	PURCHASED SERVICES - ESSERF II	20,000.00	0.00	0.00	20,000.00	0%	0%
254-661400-000	SUPPLIES - ESSERF II	21,106.00	0.00	4,350.00	16,756.00	0%	21%
254-920800-000	INDIRICT COST - ESSER II	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	263,916.00	26,340.12	435,294.37	171,378.37CR	10%	165%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>PART B FUND</b>							
257-320000-000	PART B CARRYOVER	0.00	0.00	0.00	0.00	0%	0%
257-445600-000	FEDERAL ASSISTANCE -- PART B	128,614.00CR	0.00	85,548.65CR	43,065.35CR	0%	67%
257-445601-000	PRIOR YEAR ALLOCATION	0.00	0.00	0.00	0.00	0%	0%
<b>TOTAL REVENUE</b>		<b>128,614.00CR</b>	<b>0.00</b>	<b>85,548.65CR</b>	<b>43,065.35CR</b>	<b>0%</b>	<b>67%</b>
257-521110-000	CERTIFIED SALARY	0.00	0.00	0.00	0.00	0%	0%
257-521115-000	AIDES - PART B	75,270.00	0.00	55,517.94	19,752.06	0%	74%
257-521200-000	FRINGE BENEFITS- PART B	6,560.00	0.00	4,962.69	1,597.31	0%	76%
257-521210-000	LIFE INS BENEFIT	281.00	0.00	198.97	82.03	0%	71%
257-521220-000	EMPLOYER FICA	6,260.00	0.00	4,625.17	1,634.83	0%	74%
257-521230-000	HEALTH INSURANCE - PART B	10,866.00	0.00	12,550.84	( 1,684.84)	0%	116%
257-521270-000	WORKER'S COMPENSATION	314.00	0.00	471.69	( 157.69)	0%	150%
257-521280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
257-521290-000	RETIREMENT BENEFIT	9,771.00	0.00	7,221.35	2,549.65	0%	74%
257-521310-000	PART B PURCHASED SERVICES	19,292.00	0.00	0.00	19,292.00	0%	0%
257-521410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
<b>TOTAL EXPENDITURES</b>		<b>128,614.00</b>	<b>0.00</b>	<b>85,548.65</b>	<b>43,065.35</b>	<b>0%</b>	<b>67%</b>
<b>PART B PRESCHOOL</b>							
258-320000-000	PRESCHOOL CARRYOVER-PRIOR	0.00	0.00	0.00	0.00	0%	0%
258-445600-000	PART B PRE-SCHOOL REVENUE	3,309.00CR	0.00	2,116.19CR	1,192.81CR	0%	64%
<b>TOTAL REVENUE</b>		<b>3,309.00CR</b>	<b>0.00</b>	<b>2,116.19CR</b>	<b>1,192.81CR</b>	<b>0%</b>	<b>64%</b>
258-522110-000	CERTIFIED TEACHER SALARIES	0.00	0.00	0.00	0.00	0%	0%
258-522115-000	NON-CERTIFIED SALARIES	1,917.00	0.00	1,437.75	479.25	0%	75%
258-522200-000	BENEFITS	428.00	0.00	317.97	110.03	0%	74%
258-522210-000	LIFE/EMP. ASSIST. PLAN	0.00	0.00	4.70	( 4.70)	0%	0%
258-522220-000	EMPLOYER FICA	179.00	0.00	132.39	46.61	0%	74%
258-522230-000	HEALTH INSURANCE - PART B PRESCHOOL	0.00	0.00	0.00	0.00	0%	0%
258-522270-000	WORKER'S COMPENSATION	9.00	0.00	13.77	( 4.77)	0%	153%
258-522280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
258-522290-000	RETIREMENT BENEFIT	280.00	0.00	209.61	70.39	0%	75%
258-522310-000	PART B PRESCHOOL PURCHASED SERVICES	496.00	0.00	0.00	496.00	0%	0%
<b>TOTAL EXPENDITURES</b>		<b>3,309.00</b>	<b>0.00</b>	<b>2,116.19</b>	<b>1,192.81</b>	<b>0%</b>	<b>64%</b>
<b>ARPA IDEA PART B</b>							
259-445900-000	ARPA IDEA PART B REVENUE	24,856.00CR	0.00	24,857.00CR	1.00	0%	100%
259-445901-000	ARPA IDEA PART B PRESCHOOL REVENUE	2,194.00CR	0.00	2,194.00CR	0.00	0%	100%
<b>TOTAL REVENUE</b>		<b>27,050.00CR</b>	<b>0.00</b>	<b>27,051.00CR</b>	<b>1.00</b>	<b>0%</b>	<b>100%</b>
259-521100-000	SALARIES - ARPA IDEA PART B	20,718.00	0.00	20,719.00	( 1.00)	0%	100%
259-521200-000	BENEFITS - ARPA IDEA PART B	4,138.00	0.00	4,138.00	0.00	0%	100%
259-521300-000	PURCHASED SERVICES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-521400-000	SUPPLIES - ARPA IDEA PART B	0.00	0.00	0.00	0.00	0%	0%
259-522100-000	SALARIES - ARPA IDEA PART B PRESCHOOL	1,829.00	0.00	1,829.00	0.00	0%	100%
259-522200-000	BENEFITS - ARPA IDEA PART B PRESCHOOL	365.00	0.00	365.00	0.00	0%	100%
<b>TOTAL EXPENDITURES</b>		<b>27,050.00</b>	<b>0.00</b>	<b>27,051.00</b>	<b>1.00CR</b>	<b>0%</b>	<b>100%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>MEDICAID FUND</b>							
260-445900-000	MEDICAID REVENUE	394,359.00CR	0.00	105,328.19CR	289,030.81CR	0%	27%
260-460000-000	TRANSFER FROM GENERAL FUND	113,851.00CR	0.00	0.00	113,851.00CR	0%	0%
	<b>TOTAL REVENUE</b>	<b>508,210.00CR</b>	<b>0.00</b>	<b>105,328.19CR</b>	<b>402,881.81CR</b>	<b>0%</b>	<b>21%</b>
<b>260-616115-000 ANCILLARY SALARIES</b>							
260-616200-000	ANCILLARY FRINGE BENEFITS	2,187.00	0.00	0.00	2,187.00	0%	0%
260-616210-000	EMPLOYEE LIFE INSURANCE	370.00	0.00	0.00	370.00	0%	0%
260-616220-000	EMPLOYER FICA	15,663.00	0.00	0.00	15,663.00	0%	0%
260-616230-000	HEALTH INSURANCE	60,848.00	0.00	0.00	60,848.00	0%	0%
260-616270-000	WORKERS COMP	783.00	0.00	0.00	783.00	0%	0%
260-616280-000	UNUSED SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
260-616290-000	PERSI	24,446.00	0.00	0.00	24,446.00	0%	0%
260-616310-000	MEDICAID CONTRACT SERVICES	87,500.00	0.00	0.00	87,500.00	0%	0%
260-616350-000	MEDICAID MATCH	113,851.00	0.00	10,000.00	103,851.00	0%	9%
	<b>TOTAL EXPENDITURES</b>	<b>508,210.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>498,210.00</b>	<b>0%</b>	<b>2%</b>
<b>TITLE IV-A ESSA STUDENT SUPPORT</b>							
261-445200-000	TITLE IV-A ESSA REVENUE	16,479.00CR	0.00	9,650.55CR	6,828.45CR	0%	59%
	<b>TOTAL REVENUE</b>	<b>16,479.00CR</b>	<b>0.00</b>	<b>9,650.55CR</b>	<b>6,828.45CR</b>	<b>0%</b>	<b>59%</b>
<b>261-515115-000 SECONDARY CLASSIFIED SALARY</b>							
261-515200-000	FRINGE	2,502.00	0.00	1,858.50	643.50	0%	74%
261-515210-000	LIFE INSURANCE BENEFIT	32.00	0.00	24.05	7.95	0%	75%
261-515220-000	FICA BENEFIT	1,049.00	0.00	690.64	358.36	0%	66%
261-515230-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0%	0%
261-515270-000	WORKERS COMP	53.00	0.00	71.33	(18.33)	0%	135%
261-515280-000	UUSL	0.00	0.00	0.00	0.00	0%	0%
261-515290-000	PERSI BENEFIT	1,636.00	0.00	1,092.24	543.76	0%	67%
261-515310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
261-515410-000	SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL EXPENDITURES</b>	<b>16,479.00</b>	<b>0.00</b>	<b>11,026.05</b>	<b>5,452.95</b>	<b>0%</b>	<b>67%</b>
<b>REAP</b>							
262-320000-000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
262-443000-000	REAP GRANT REVENUE	21,413.00CR	0.00	15,525.73CR	5,887.27CR	0%	73%
	<b>TOTAL REVENUE</b>	<b>21,413.00CR</b>	<b>0.00</b>	<b>15,525.73CR</b>	<b>5,887.27CR</b>	<b>0%</b>	<b>73%</b>
<b>262-512115-000 ELEMENTARY CLASSIFIED SALARY</b>							
262-512200-000	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0%	0%
262-512210-000	LIFE INSURANCE BENEFIT	96.00	0.00	29.49	66.51	0%	31%
262-512220-000	FICA BENEFIT	1,040.00	0.00	796.99	243.01	0%	77%
262-512230-000	HEALTH INSURANCE - REAP	5,002.00	0.00	2,955.82	2,046.18	0%	59%
262-512270-000	WORKERS COMP. BENEFIT	52.00	0.00	81.27	(29.27)	0%	156%
262-512280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
262-512290-000	PERSI BENEFIT	1,622.00	0.00	1,243.94	378.06	0%	77%
	<b>TOTAL EXPENDITURES</b>	<b>21,413.00</b>	<b>0.00</b>	<b>15,525.73</b>	<b>5,887.27</b>	<b>0%</b>	<b>73%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E VI-A INDIAN EDUCATION							
267-320000-000	BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0%	0%
267-419900-000	LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
267-443000-000	FEDERAL ASSISTANCE - VI-A	85,246.00CR	0.00	69,009.97CR	16,236.03CR	0%	81%
267-443001-000	NYCP GRANT REVENUE	0.00	0.00	85,794.70CR	85,794.70	0%	0%
267-443002-000	ACE GRANT REVENUE	383,975.00CR	0.00	271,904.25CR	112,070.75CR	0%	71%
	TOTAL REVENUE	469,221.00CR	0.00	426,708.92CR	42,512.08CR	0%	91%
267-512410-000	CULTURAL ENRICHMENT SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
267-515100-000	COORDINATOR SALARY	0.00	0.00	2,867.60	( 2,867.60)	0%	0%
267-515110-000	NEZ PERCE LANGUAGE INSTRUCTOR	0.00	0.00	0.00	0.00	0%	0%
267-515115-000	CERTIFIED SALARY - OTHER	0.00	0.00	0.00	0.00	0%	0%
267-515120-000	SECRETARY'S SALARY	50,073.00	0.00	37,161.67	12,911.33	0%	74%
267-515125-000	ATTENDANCE CLERK	0.00	0.00	0.00	0.00	0%	0%
267-515200-000	FRINGE	6,250.00	0.00	4,687.47	1,562.53	0%	75%
267-515210-000	LIFE INS - VI-A	0.00	0.00	72.61	( 72.61)	0%	0%
267-515220-000	EMPLOYER FICA	4,309.00	0.00	3,343.29	965.71	0%	78%
267-515230-000	HEALTH INSURANCE - VI-A	0.00	0.00	3,947.56	( 3,947.56)	0%	0%
267-515270-000	WORKER'S COMPENSATION	215.00	0.00	348.83	( 133.83)	0%	162%
267-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
267-515290-000	RETIREMENT BENEFIT	4,332.00	0.00	3,526.91	805.09	0%	81%
267-515300-000	HIGH SCHOOL PURCHASED SVCS	12,667.00	0.00	7,954.98	4,712.02	0%	63%
267-515380-000	TRAVEL - VI-A	0.00	0.00	0.00	0.00	0%	0%
267-515410-000	SUPPLIES	5,475.00	0.00	3,623.77	1,851.23	0%	66%
267-920800-000	INDIRECT COST - TITLE VI	1,925.00	0.00	1,475.28	449.72	0%	77%
	TOTAL TITLE VI-A EXPENDITURES	85,246.00	0.00	69,009.97	16,236.03	0%	81%
267-515101-000	SALARIES - DIRECTOR - NYCP	0.00	0.00	3,187.58	( 3,187.58)	0%	0%
267-515111-000	SALARIES - CERTIFIED - NYCP	0.00	0.00	13,917.66	( 13,917.66)	0%	0%
267-515116-000	SALARIES - N/C - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515201-000	FRINGE - NYCP	0.00	0.00	355.50	( 355.50)	0%	0%
267-515211-000	LIFE INS - NYCP	0.00	0.00	35.72	( 35.72)	0%	0%
267-515221-000	FICA - ER - NYCP	0.00	0.00	1,329.20	( 1,329.20)	0%	0%
267-515231-000	HEALTH INS - NYCP	0.00	0.00	424.34	( 424.34)	0%	0%
267-515271-000	WORKERS COMP - NYCP	0.00	0.00	122.12	( 122.12)	0%	0%
267-515281-000	UUSL - NYCP	0.00	0.00	0.00	0.00	0%	0%
267-515291-000	PERSI - NYCP	0.00	0.00	2,062.85	( 2,062.85)	0%	0%
267-515311-000	CONTRACTUAL PURCHASED SERVICES - NYCP	0.00	0.00	7,889.30	( 7,889.30)	0%	0%
267-515321-000	OTHER PURCHASED SERVICES - NYCP	0.00	0.00	2,047.50	( 2,047.50)	0%	0%
267-515381-000	TRAVEL - NYCP	0.00	0.00	6,175.23	( 6,175.23)	0%	0%
267-515421-000	EQUIPMENT - NYCP	0.00	0.00	36,872.49	( 36,872.49)	0%	0%
267-515411-000	SUPPLIES - NYCP	0.00	0.00	8,351.38	( 8,351.38)	0%	0%
267-920801-000	INDIRECT COSTS - NYCP	0.00	0.00	3,023.83	( 3,023.83)	0%	0%
	TOTAL NYCP EXPENDITURES	0.00	0.00	85,794.70	85,794.70CR	0%	0%
267-515102-000	SALARIES - DIRECTOR - ACE	37,883.00	0.00	25,500.64	12,382.36	0%	67%
267-515112-000	SALARIES - CERTIFIED - ACE	93,528.00	0.00	69,966.28	23,561.72	0%	75%
267-515117-000	SALARIES - N/C - ACE	72,853.00	0.00	57,003.96	15,849.04	0%	78%
267-515202-000	FRINGE - ACE	4,266.00	0.00	2,844.00	1,422.00	0%	67%
267-515212-000	LIFE INS - ACE	336.00	0.00	264.48	71.52	0%	79%
267-515222-000	FICA - ER - ACE	15,953.00	0.00	11,862.39	4,090.61	0%	74%
267-515232-000	HEALTH INS - ACE	43,463.00	0.00	22,144.09	21,318.91	0%	51%
267-515272-000	WORKERS COMP - ACE	796.00	0.00	1,037.27	( 241.27)	0%	130%
267-515282-000	UUSL - ACE	0.00	0.00	0.00	0.00	0%	0%
267-515292-000	PERSI - ACE	24,898.00	0.00	16,066.15	8,831.85	0%	65%
267-515312-000	PURCHASED SERVICES - ACE	63,672.00	0.00	40,000.18	23,671.82	0%	63%
267-515382-000	TRAVEL - ACE	0.00	0.00	1,652.00	( 1,652.00)	0%	0%
267-515412-000	SUPPLIES - ACE	18,500.00	0.00	17,257.86	1,242.14	0%	93%
267-920802-000	INDIRECT COSTS - ACE	7,827.00	0.00	6,304.95	1,522.05	0%	81%
	TOTAL ACE EXPENDITURES	383,975.00	0.00	271,904.25	112,070.75	0%	71%
	TOTAL EXPENDITURES	469,221.00	0.00	426,708.92	42,512.08	0%	91%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
J O M F U N D							
269-320000-000	J. O. M. BEGINNING BALANCE	30,000.00CR	0.00	0.00	30,000.00CR	0%	0%
269-415000-000	INVESTMENT EARNINGS	0.00	0.00	69.30CR	69.30	0%	0%
269-445900-000	FEDERAL ASSISTANCE	9,000.00CR	12,630.33CR	12,630.33CR	3,630.33	140%	140%
	TOTAL REVENUE	39,000.00CR	12,630.33CR	12,699.63CR	26,300.37CR	32%	33%
269-512310-000	CULTURAL ENRICHMENT	5,000.00	0.00	3,665.79	1,334.21	0%	73%
269-512390-000	J. O. M. SUMMER SCHOOL	0.00	0.00	0.00	0.00	0%	0%
269-512410-000	CULTURAL SUPPLIES/MATERIALS	2,000.00	151.10	727.09	1,272.91	8%	36%
269-515110-000	CERTIFIED SALARIES - ASP - S/S	15,000.00	0.00	6,803.20	8,196.80	0%	45%
269-515111-000	JOM COORDINATOR	0.00	0.00	0.00	0.00	0%	0%
269-515115-000	CLASSIFIED SALARIES	0.00	0.00	232.14 (	232.14)	0%	0%
269-515210-000	LIFE INS BENEFIT	0.00	0.00	12.14 (	12.14)	0%	0%
269-515220-000	EMPLOYER FICA	1,148.00	0.00	496.92	651.08	0%	43%
269-515230-000	HEALTH INSURANCE - JOM	0.00	0.00	1,219.07 (	1,219.07)	0%	0%
269-515270-000	WORKERS COMP	57.00	0.00	79.84 (	22.84)	0%	140%
269-515280-000	UNUSED SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
269-515290-000	PERSI	1,791.00	0.00	812.31	978.69	0%	45%
269-515300-000	PURCHASE SERVICES	0.00	0.00	0.00	0.00	0%	0%
269-515310-000	CULTURAL ENRICHMENT SERVICES	5,000.00	0.00	5,243.82 (	243.82)	0%	105%
269-515410-000	JOM CULTURAL SUPPLIES	9,004.00	272.75	3,909.61	5,094.39	3%	43%
	TOTAL EXPENDITURES	39,000.00	423.85	23,201.93	15,798.07	1%	59%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
T I T L E I I A I M P V T E A C H Q U A L I T Y							
271-320000-000	ESTIMATED BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
271-445900-000	FEDERAL TITLE II-A REVENUE	23,475.00CR	0.00	9,370.79CR	14,104.21CR	0%	40%
	TOTAL REVENUE	23,475.00CR	0.00	9,370.79CR	14,104.21CR	0%	40%
271-621110-000	STAFF DEVELOPMENT SALARIES	19,567.00	0.00	6,044.57	13,522.43	0%	31%
271-621210-000	STAFF DEVELOPMENT LIFE INS.	0.00	0.00	12.22 (	12.22)	0%	0%
271-621220-000	STAFF DEVELOP. FICA BENEFIT	1,497.00	0.00	458.35	1,038.65	0%	31%
271-621230-000	HEALTH INSURANCE - II-A	0.00	0.00	313.98 (	313.98)	0%	0%
271-621270-000	WORKERS COMPENSATION	75.00	0.00	46.75	28.25	0%	62%
271-621280-000	STAFF DEVELOP. SICK LEAVE	0.00	0.00	0.00	0.00	0%	0%
271-621290-000	STAFF DEVELOP. PERSI BENEFIT	2,336.00	0.00	721.77	1,614.23	0%	31%
271-621310-000	STAFF DEVELOPMENT	0.00	0.00	443.62 (	443.62)	0%	0%
271-621380-000	TITLE II STAFF TRAVEL	0.00	427.60	1,055.72 (	1,055.72)	0%	0%
271-621410-000	STAFF DEVELOPMENT SUPPLIES	0.00	0.00	701.41 (	701.41)	0%	0%
271-920800-000	INDIRECT COST--TITLE II-A	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	23,475.00	427.60	9,798.39	13,676.61	2%	42%
21st CENTURY COMMUNITY LEARNING CENTER							
273-445900-000	21ST CENTURY FEDERAL REVENUE	125,096.00CR	0.00	61,671.63CR	63,424.37CR	0%	49%
	TOTAL REVENUE	125,096.00CR	0.00	61,671.63CR	63,424.37CR	0%	49%
273-512100-000	SALARIES - DIRECTOR - 21ST CLCC	44,000.00	0.00	32,999.94	11,000.06	0%	75%
273-512110-000	SALARIES - CERTIFIED - 21ST CLCC	34,907.00	0.00	14,743.44	20,163.56	0%	42%
273-512115-000	SALARIES - N/C - 21ST CLCC	13,639.00	0.00	18,468.11 (	4,829.11)	0%	135%
273-512200-000	FRINGE - 21ST CLCC	7,291.00	0.00	0.00	7,291.00	0%	0%
273-512210-000	LIFE - 21ST CLCC	96.00	0.00	80.67	15.33	0%	84%
273-512220-000	FICA - 21ST CLCC	7,638.00	0.00	5,047.18	2,590.82	0%	66%
273-512230-000	HEALTH INS - 21ST CLCC	0.00	0.00	5,121.74 (	5,121.74)	0%	0%
273-512270-000	WORKERS COMP - 21ST CLCC	382.00	0.00	498.72 (	116.72)	0%	131%
273-512280-000	UUSL - 21ST CLCC	0.00	0.00	0.00	0.00	0%	0%
273-512290-000	PERSI - 21ST CLCC	11,921.00	0.00	5,663.99	6,257.01	0%	48%
273-512300-000	PURCHASED SERVICES - 21ST CLCC	3,994.00	0.00	242.72	3,751.28	0%	6%
273-512400-000	SUPPLIES - 21ST CLCC	1,228.00	0.00	58.93	1,169.07	0%	5%
273-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	125,096.00	0.00	82,925.44	42,170.56	0%	66%
G E A R - U P G R A N T							
278-320000-000	GEAR-UP BEGINNING BALANCE	0.00	0.00	0.00	0.00	0%	0%
278-419900-000	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-431900-000	GEAR UP - OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0%	0%
278-445000-000	GEAR-UP GRANT REVENUE	28,886.00CR	0.00	12,657.34CR	16,228.66CR	0%	44%
	TOTAL REVENUE	28,886.00CR	0.00	12,657.34CR	16,228.66CR	0%	44%
278-515110-000	GEAR UP CERT. SALARIES	0.00	0.00	0.00	0.00	0%	0%
278-515115-000	GEAR UP SALARIES	15,236.00	0.00	11,474.06	3,761.94	0%	75%
278-515200-000	FRINGE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515210-000	LIFE INSURANCE BENEFIT	48.00	0.00	33.05	14.95	0%	69%
278-515220-000	EMPLOYER FICA	1,166.00	0.00	877.76	288.24	0%	75%
278-515230-000	HEALTH INSURANCE - GEAR UP	5,433.00	0.00	3,311.86	2,121.14	0%	61%
278-515270-000	WORKER'S COMPENSATION	58.00	0.00	89.51 (	31.51)	0%	154%
278-515280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%
278-515290-000	PERSI BENEFIT	1,819.00	0.00	1,370.04	448.96	0%	75%
278-515380-000	STUDENT TRAVEL	3,000.00	0.00	0.00	3,000.00	0%	0%
278-515410-000	GEAR UP SUPPLIES	2,126.00	165.23	783.29	1,342.71	8%	37%
278-621310-000	STAFF CONFERENCE/TRAINING	0.00	0.00	0.00	0.00	0%	0%
278-621380-000	STAFF TRAVEL	0.00	0.00	225.75 (	225.75)	0%	0%
278-920800-000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	28,886.00	165.23	18,165.32	10,720.68	1%	63%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
CORONAVIRUS RELIEF FUND							
284-445900-000	CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	161,977.99CR	161,977.99	0%	0%
	TOTAL REVENUE	0.00	0.00	161,977.99CR	161,977.99	0%	0%
284-512110-000	CVR ELEM SALARIES - CERTIFIED	0.00	0.00	21,302.09 (	21,302.09)	0%	0%
284-512115-000	CVR ELEM SALARIES - CLASSIFIED	0.00	0.00	21,165.00 (	21,165.00)	0%	0%
284-512200-000	CVR ELEM - BENEFITS	0.00	0.00	8,359.98 (	8,359.98)	0%	0%
284-512210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-512220-000	CVR ELEM FICA	0.00	0.00	0.00	0.00	0%	0%
284-512230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-512270-000	CVR ELEM WORKER' S COMP	0.00	0.00	0.00	0.00	0%	0%
284-512280-000	CVR ELEM UUSL	0.00	0.00	0.00	0.00	0%	0%
284-512290-000	CVR ES PERSI	0.00	0.00	0.00	0.00	0%	0%
284-512400-000	CVR ELEM SUPPLIES	0.00	0.00	2,743.29 (	2,743.29)	0%	0%
284-515110-000	CVR HS SALARIES - CERTIFIED	0.00	0.00	36,558.14 (	36,558.14)	0%	0%
284-515115-000	CVR HS SALARIES - CLASSIFIED	0.00	0.00	25,136.72 (	25,136.72)	0%	0%
284-515200-000	CVR MHS BENEFITS	0.00	0.00	17,566.88 (	17,566.88)	0%	0%
284-515210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-515220-000	CVR HS FICA	0.00	0.00	0.00	0.00	0%	0%
284-515230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-515270-000	CVR HS WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-515280-000	CVR HS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-515290-000	CVR HS PERSI	0.00	0.00	0.00	0.00	0%	0%
284-515400-000	CVR - MHS SUPPLIES	0.00	0.00	3,474.43 (	3,474.43)	0%	0%
284-621100-000	SALARIES - STAFF DEVELOPMENT	0.00	0.00	1,871.76 (	1,871.76)	0%	0%
284-621200-000	BENEFITS - STAFF DEVELOPMENT	0.00	0.00	589.33 (	589.33)	0%	0%
284-621300-000	PURCHASED SERVICES - STAFF DEVELOPMENT	0.00	0.00	2,794.28 (	2,794.28)	0%	0%
284-621400-000	SUPPLIES - STAFF DEVELOPMENT	0.00	0.00	881.87 (	881.87)	0%	0%
284-641110-000	CVR ADMIN SALARIES - CERTIFIED	0.00	0.00	4,000.00 (	4,000.00)	0%	0%
284-641115-000	CVR ADMIN SALARIES - CLASSIFIED	0.00	0.00	1,830.00 (	1,830.00)	0%	0%
284-641210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-641220-000	CVR ADMIN FICA	0.00	0.00	445.15 (	445.15)	0%	0%
284-641230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-641270-000	CVR ADMIN WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-641280-000	CVR ADMIN UUSL	0.00	0.00	0.00	0.00	0%	0%
284-641290-000	CVR ADMIN PERSI	0.00	0.00	696.10 (	696.10)	0%	0%
284-661115-000	CVR CUSTODIAL SALARIES	0.00	0.00	3,000.00 (	3,000.00)	0%	0%
284-661210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-661220-000	CVR CUSTODIAL FICA	0.00	0.00	228.16 (	228.16)	0%	0%
284-661230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-661270-000	CVR CUSTIDAL WORKERS COMP	0.00	0.00	0.00	0.00	0%	0%
284-661280-000	CVR CUSTODIAL UUSL	0.00	0.00	0.00	0.00	0%	0%
284-661290-000	CVR CUSTODIAL PERSI	0.00	0.00	358.19 (	358.19)	0%	0%
284-664115-000	CVR MAINT SALARIES	0.00	0.00	2,000.00 (	2,000.00)	0%	0%
284-664210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-664220-000	CVR MAINT FICA	0.00	0.00	153.00 (	153.00)	0%	0%
284-664230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-664270-000	CVR MAINT W/C	0.00	0.00	0.00	0.00	0%	0%
284-664280-000	CVR MAINT UUSL	0.00	0.00	0.00	0.00	0%	0%
284-664290-000	CVR MAINT PERSI	0.00	0.00	238.79 (	238.79)	0%	0%
284-681115-000	CVR TRANS SALARIES	0.00	0.00	1,430.00 (	1,430.00)	0%	0%
284-681210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-681220-000	CVR TRANS FICA	0.00	0.00	109.40 (	109.40)	0%	0%
284-681230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-681270-000	CVR TRANS W/C	0.00	0.00	0.00	0.00	0%	0%
284-681280-000	CVR TRANS UUSL	0.00	0.00	0.00	0.00	0%	0%
284-681290-000	CVR TRANS PERSI	0.00	0.00	111.04 (	111.04)	0%	0%
284-710115-000	CVR CHILD NUTRITION SALARIES	0.00	0.00	4,130.00 (	4,130.00)	0%	0%
284-710210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-710220-000	CVR FOOD SERVICE FICA	0.00	0.00	311.28 (	311.28)	0%	0%
284-710230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-710270-000	CVR FOOD SERVICE W/C	0.00	0.00	0.00	0.00	0%	0%
284-710280-000	CVR FOOD SERVICE UUSL	0.00	0.00	0.00	0.00	0%	0%
284-710290-000	CVR FOOD SERVICE PERSI	0.00	0.00	493.11 (	493.11)	0%	0%
284-623115-000	CVR TECH SALARIES	0.00	0.00	0.00	0.00	0%	0%
284-623210-000	LIFE	0.00	0.00	0.00	0.00	0%	0%
284-623220-000	FICA BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623230-000	HEALTH INS	0.00	0.00	0.00	0.00	0%	0%
284-623270-000	WORKERS COMP. BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623280-000	SICK LEAVE BENEFIT	0.00	0.00	0.00	0.00	0%	0%

(Rprt: 01 - MAINBdgt Prep: 22/Prop Budget; Dates: 00/00/00-06/30/22; PRINT: 06/10/22 10:46:15 AM)

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
284-623290-000	PERSI BENEFIT	0.00	0.00	0.00	0.00	0%	0%
284-623310-000	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
284-623410-000	SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
284-920801-000	INDIRECT COST - FUND 284	0.00	0.00	0.00	0.00	0%	0%
	TOTAL EXPENDITURES	0.00	0.00	161,977.99	161,977.99CR	0%	0%

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
<b>CHILD NUTRITION</b>							
290-320000-000	EST. BEG. BAL. --SCHOOL LUNCH	50,000.00CR	0.00	0.00 (	50,000.00)	0%	0%
290-415000-000	EARNINGS ON INVESTMENTS	0.00	0.00	70.80CR	70.80	0%	0%
290-416100-000	SCHOOL FOOD SERVICE	0.00	0.00	0.00	0.00	0%	0%
290-416200-000	LUNCH SALES--ALA CARTE	7,500.00CR	0.00	2,475.49CR	5,024.51CR	0%	33%
290-419900-000	OTHER REVENUE	0.00	0.00	0.00	0.00	0%	0%
290-445500-000	NSLP - LUNCH REVENUE	200,000.00CR	43,053.04CR	273,744.12CR	73,744.12	22%	137%
290-445501-000	FEDERAL SUPPORT--COMMODITIES	13,000.00CR	0.00	0.00	13,000.00CR	0%	0%
290-445502-000	NSLP - SUMMER LUNCH REVENUE	35,000.00CR	0.00	14,636.33CR	20,363.67CR	0%	42%
290-445503-000	NSLP - BREAKFAST REVENUE	70,000.00CR	14,074.81CR	104,049.70CR	34,049.70	20%	149%
290-445504-000	NSLP - SNACK REVENUE	2,000.00CR	0.00	0.00	2,000.00CR	0%	0%
290-445505-000	FRESH FRUIT VEGETABLE GRANT INCOME	16,000.00CR	1,345.70CR	19,342.34CR	3,342.34	8%	121%
290-460000-000	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL REVENUE</b>	<b>393,500.00CR</b>	<b>58,473.55CR</b>	<b>414,318.78CR</b>	<b>20,818.78</b>	<b>15%</b>	<b>105%</b>

290-710115-000	FOOD SERVICE SALARIES--REGULAR	107,113.00	0.00	107,884.39 (	771.39)	0%	101%
290-710116-000	FFVP PREP SALARIES	2,500.00	0.00	3,396.21 (	896.21)	0%	136%
290-710117-000	FFVP ADMIN SALARIES	1,500.00	0.00	0.00	1,500.00	0%	0%
290-710200-000	FRINGE BENEFITS-FOOD SERVICES	4,938.00	0.00	3,703.50	1,234.50	0%	75%
290-710210-000	LIFE/EMP. ASSIST. PLAN	576.00	0.00	429.05	146.95	0%	74%
290-710220-000	EMPLOYER FICA	0.00	0.00	49.24 (	49.24)	0%	0%
290-710230-000	HEALTH INSURANCE - FOOD SERVICE	52,294.00	0.00	35,930.13	16,363.87	0%	69%
290-710270-000	WORKER'S COMPENSATION	3,887.00	0.00	6,454.44 (	2,567.44)	0%	166%
290-710280-000	SICK LEAVE RETIRE.	0.00	0.00	0.00	0.00	0%	0%
290-710290-000	PERSI BENEFIT	13,618.00	0.00	13,711.93 (	93.93)	0%	101%
290-710310-000	FOOD SERVICE - PURCHASED SERVICES	1,500.00	0.00	530.00	970.00	0%	35%
290-710315-000	FFVP PURCHASED SERVICES	0.00	0.00	0.00	0.00	0%	0%
290-710410-000	FOOD SERVICE--NON-FOOD SUPPLIES	9,000.00	0.00	25,013.47 (	16,013.47)	0%	278%
290-710411-000	FOOD SERVICE--FOOD SUPPLIES	160,574.00	2,457.72	159,331.64	1,242.36	2%	99%
290-710412-000	FOOD SERVICE--MILK	22,000.00	0.00	17,680.60	4,319.40	0%	80%
290-710413-000	FOOD SERVICE--COMMODITIES	14,000.00	0.00	1,694.05	12,305.95	0%	12%
290-710415-000	FFVP FOOD SUPPLIES	0.00	0.00	0.00	0.00	0%	0%
290-710416-000	FFVP SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0%	0%
290-710550-000	FOOD SERVICE EQUIPMENT	0.00	0.00	0.00	0.00	0%	0%
	<b>TOTAL EXPENDITURES</b>	<b>393,500.00</b>	<b>2,457.72</b>	<b>375,808.65</b>	<b>17,691.35</b>	<b>1%</b>	<b>96%</b>

**BOND INT./REDEMP. FUND**

310-320000-000	BIRF BEGINNING BALANCE	40,000.00CR	0.00	0.00 (	40,000.00)	0%	0%
310-412510-000	BIRF LEVY TAXES-NEZPERCE COUNTY	198,376.00CR	0.00	144,478.96CR (	53,897.04)	0%	73%
310-415000-000	INVESTMENT EARNINGS	800.00CR	0.00	118.08CR	681.92CR	0%	15%
310-419900-000	REVENUE--SAVINGS FROM BOND REFI	0.00	0.00	0.00	0.00	0%	0%
310-438000-000	REVENUE IN LIEU OF PROPERTY TAX	0.00	0.00	0.00	0.00	0%	0%
310-439000-000	STATE BOND GUARANTY REV.	45,000.00CR	0.00	65,591.06CR	20,591.06	0%	146%
	<b>TOTAL REVENUE</b>	<b>284,176.00CR</b>	<b>0.00</b>	<b>210,188.10CR</b>	<b>73,987.90CR</b>	<b>0%</b>	<b>74%</b>

310-911610-000	BIRF PRINCIPAL	250,000.00	0.00	250,000.00	0.00	0%	100%
310-912620-000	BIRF INTEREST	33,676.00	0.00	28,987.50	4,688.50	0%	86%
310-912621-000	BIRF FEES	500.00	0.00	500.00	0.00	0%	100%
	<b>TOTAL EXPENDITURES</b>	<b>284,176.00</b>	<b>0.00</b>	<b>279,487.50</b>	<b>4,688.50</b>	<b>0%</b>	<b>98%</b>

**BUS DEPRECIATION**

421-320000-000	BEGINNING BALANCE	43,057.00CR	0.00	0.00	43,057.00CR	0%	0%
421-431200-000	TRANSPORTATION DEPRECIATION REV	35,880.00CR	0.00	0.00	35,880.00CR	0%	0%
421-460000-000	TRANSFER FROM GENERAL FUND	0.00	0.00	44,711.00CR	44,711.00	0%	0%
	<b>TOTAL REVENUE</b>	<b>78,937.00CR</b>	<b>0.00</b>	<b>44,711.00CR</b>	<b>34,226.00CR</b>	<b>0%</b>	<b>57%</b>

421-681500-000	BUS PURCHASE	78,937.00	0.00	0.00	78,937.00	0%	0%
	<b>TOTAL EXPENDITURES</b>	<b>78,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,937.00</b>	<b>0%</b>	<b>0%</b>

ACCT #	ACCT NAME	BUDGETED	MTD ACTIVITY	YTD ACTIVITY	BALANCE	MTD%	YTD%
STUDENT ACTIVITY FUND							
238-320000-000	BEGINNING BALANCE - BUDGET	85,000.00CR	0.00	0.00	85,000.00CR	0%	0%
238-417900-000	OTHER STUDENT REVENUES	120,000.00CR	0.00	0.00	120,000.00CR	0%	0%
	TOTAL REVENUE	205,000.00CR	0.00	0.00	205,000.00CR	0%	0%
238-740300-000	STUDENT ACTIVITY EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
	TOTAL EXPENDITURES	205,000.00	0.00	0.00	205,000.00	0%	0%
SCHOLARSHIP FUND							
710-320000-000	BEGINNING BALANCE - BUDGET	18,000.00CR	0.00	0.00	18,000.00CR	0%	0%
710-419900-000	OTHER LOCAL REVENUE - SCHOLARSHIP FUND	7,000.00CR	0.00	2,650.00CR	4,350.00CR	0%	38%
710-415000-000	INTEREST EARNINGS	0.00	0.00	22.46CR	22.46	0%	0%
	TOTAL REVENUE	25,000.00CR	0.00	2,672.46CR	22,327.54CR	0%	11%
710-740300-000	SCHOLARSHIPS AWARDED	25,000.00	0.00	2,062.80	22,937.20	0%	8%
	TOTAL EXPENDITURES	25,000.00	0.00	2,062.80	22,937.20	0%	8%

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>GENERAL FUND</b>				
100-111100-000	CASH IN BANK--GENERAL FUND	6,746.19	56,501.09	63,247.28
100-111109-000	PAYROLL CHECKING	0.00	0.00	0.00
100-111300-000	PETTY CASH	0.00	0.00	0.00
100-112100-000	INVESTMENTS--LGIP #1037	1,979,051.28	0.00	1,979,051.28
100-112120-000	SAVINGS ACCOUNT--WELLS FARGO	0.00	0.00	0.00
100-113100-000	TAXES RECEIVABLE	2,639.66	0.00	2,639.66
100-114100-000	STATE SUPPORT RECEIVABLE	0.00	0.00	0.00
100-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
100-114200-000	RECEIVABLE	191.95	1,909.91	2,101.86
100-114230-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
100-114290-000	LOCAL REVENUE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>1,988,629.08</b>	<b>58,411.00</b>	<b>2,047,040.08</b>
100-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
100-213000-000	ACCOUNTS PAYABLE	0.00	18,777.79CR	18,777.79CR
100-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
100-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
100-218350-000	SALES TAX PAYABLE - IDAHO	91.01CR	0.00	91.01CR
100-218351-000	WORKERS COMPENSATION PAYABLE	30,947.09CR	0.00	30,947.09CR
100-218703-000	PAYROLL WITHHOLDINGS - OTHER	0.00	0.00	0.00
100-218903-000	PAYROLL ADVANCES	0.00	0.00	0.00
100-221100-000	DEFERRED REVENUES	2,926.63CR	0.00	2,926.63CR
100-320200-000	FUND BALANCE - GENERAL FUND	1,527,193.55CR	39,633.21CR	1,566,826.76CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>1,561,158.28CR</b>	<b>58,411.00CR</b>	<b>1,619,569.28CR</b>
<b>GRANTS - NEZ PERCE TRIBE &amp; OTHERS</b>				
232-111100-000	CASH IN BANK-NPT GRANTS & OTHERS	23,495.52	0.00	23,495.52
232-112100-000	LGIP	51,429.91	0.00	51,429.91
232-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
232-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>74,925.43</b>	<b>0.00</b>	<b>74,925.43</b>
232-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
232-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
232-320200-000	FUND BALANCE - FUND 232	61,862.79CR	0.00	61,862.79CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>61,862.79CR</b>	<b>0.00</b>	<b>61,862.79CR</b>
<b>NEZPERCE TRIBE JOB SKILLS</b>				
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	869.18	0.00	869.18
235-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>869.18</b>	<b>0.00</b>	<b>869.18</b>
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-320200-000	FUND BALANCE- NEZPERCE TRIBE JOB SKILLS	989.00CR	0.00	989.00CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>989.00CR</b>	<b>0.00</b>	<b>989.00CR</b>
<b>STATE VOCATIONAL</b>				
243-111100-000	CASH IN BANK--STATE VOC ED.	4,729.32	0.00	4,729.32
243-114100-000	SUPPORT RECEIVABLE	0.00	0.00	0.00
243-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>4,729.32</b>	<b>0.00</b>	<b>4,729.32</b>
243-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	1,723.20CR	1,723.20CR
243-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
243-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
243-320200-000	FUND BALANCE - FUND 243	12,366.26CR	1,723.20	10,643.06CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>12,366.26CR</b>	<b>0.00</b>	<b>12,366.26CR</b>

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
ARPA - ESSERF III				
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
250-114100-000	ACCOUNTS RECEIVABLE - ESSERF III	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	261.45CR	261.45CR
250-320200-000	FUND BALANCE - ESSERF III	0.00	261.45	261.45
	TOTAL LIABILITIES & FUND BALANCE	0.00	0.00	0.00
CHAPTER I FUND				
251-111100-000	CASH IN BANK--TITLE I	0.00	0.00	0.00
251-114100-000	ASSISTANCE REC' BL--CHAPTER I	0.00	0.00	0.00
251-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
251-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
251-213000-000	ACCOUNTS PAYABLE	0.00	206.43CR	206.43CR
251-217100-000	CONTRACTS PAYABLE--CHAPTER I	0.00	0.00	0.00
251-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
251-320200-000	FUND BALANCE - FUND 251	12,404.49	206.43	12,610.92
	TOTAL LIABILITIES & FUND BALANCE	12,404.49	0.00	12,404.49
CARES - ESSERF I				
252-111100-000	CASH - ESSER	1,040.33CR	0.00	1,040.33CR
252-114100-000	RECEIVABLE - ESSER	0.00	0.00	0.00
	TOTAL ASSETS	1,040.33CR	0.00	1,040.33CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
252-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
252-320200-000	FUND BALANCE - ESSER	1,384.98	0.00	1,384.98
	TOTAL LIABILITIES & FUND BALANCE	1,384.98	0.00	1,384.98
CRRSA - ESSERF II				
254-111100-000	CASH - ESSERF II FUND	0.00	0.00	0.00
254-114100-000	RECEIVABLE - ESSERF II	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	26,340.12CR	26,340.12CR
254-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
254-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
254-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
254-320200-000	FUND BALANCE - ESSERF II	72,692.03	26,340.12	99,032.15
	TOTAL LIABILITIES & FUND BALANCE	72,692.03	0.00	72,692.03
PART B FUND				
257-111100-000	CASH IN BANK-- PART B	0.00	0.00	0.00
257-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
257-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	TOTAL ASSETS	0.00	0.00	0.00
257-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
257-217100-000	CONTRACTS PAYABLE	0.00	0.00	0.00
257-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
257-320200-000	FUND BALANCE - FUND 257	9,685.88	0.00	9,685.88
	TOTAL LIABILITIES & FUND BALANCE	9,685.88	0.00	9,685.88

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>PART B PRESCHOOL</b>				
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	0.00	0.00
258-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
258-211200-000	INTERFUND PAYABLES	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
258-217100-000	PART B PRESCHOOL SALARIES PAYABLE	0.00	0.00	0.00
258-217200-000	PART B PRESCHOOL BENEFITS PAYABLE	0.00	0.00	0.00
258-320200-000	FUND BALANCE - FUND 258	235.14	0.00	235.14
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>235.14</b>	<b>0.00</b>	<b>235.14</b>
<b>ARPA IDEA PART B</b>				
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
259-114100-000	ACCOUNTS RECEIVABLE - ARPA IDEA PART B	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
259-320200-000	FUND BALANCE - ARPA IDEA PART B	0.00	0.00	0.00
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MEDICAID FUND</b>				
260-111100-000	CASH - MEDICAID FUND	95,328.19	0.00	95,328.19
260-111500-000	MEDICAID TRUST ACCOUNT	0.00	0.00	0.00
260-113100-000	MEDICAID RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>95,328.19</b>	<b>0.00</b>	<b>95,328.19</b>
260-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
260-320200-000	FUND BALANCE - MEDICAID FUND	76,499.25CR	0.00	76,499.25CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>76,499.25CR</b>	<b>0.00</b>	<b>76,499.25CR</b>
<b>TITLE IV-A ESSA STUDENT SUPPORT</b>				
261-111100-000	TITLE IV-A CASH	1,375.50CR	0.00	1,375.50CR
261-114200-000	TITLE IV-A RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>1,375.50CR</b>	<b>0.00</b>	<b>1,375.50CR</b>
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
261-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
261-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
261-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
261-320200-000	FUND BALANCE - TITLE IV-A	2,425.70	0.00	2,425.70
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>2,425.70</b>	<b>0.00</b>	<b>2,425.70</b>
<b>REAP</b>				
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
262-114100-000	ASSISTANCE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
262-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
262-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
262-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
262-320200-000	FUND BALANCE - REAP	0.00	0.00	0.00
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>T I T L E VI-A INDIAN EDUCATION</b>				
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
267-114100-000	REVENUE RECEIVABLE -- TITLE VI-A	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
267-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217100-000	CONTRACTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
267-217200-000	BENEFITS PAYABLE - TITLE-VI-A	0.00	0.00	0.00
267-320200-000	FUND BALANCE - TITLE VI-A	0.00	0.00	0.00
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>J O M F U N D</b>				
269-111100-000	CASH IN BANK--JOM	10,111.97	12,630.33	22,742.30
269-112100-000	INVESTMENTS - LGIP #2714	45,309.47	0.00	45,309.47
269-114100-000	ASSISTANCE REC' BL--JOM	0.00	0.00	0.00
269-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>55,421.44</b>	<b>12,630.33</b>	<b>68,051.77</b>
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	423.85CR	423.85CR
269-217100-000	CONTRACTS PAYABLE--JOM	0.00	0.00	0.00
269-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
269-320200-000	FUND BALANCE - JOM	62,803.14CR	12,206.48CR	75,009.62CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>62,803.14CR</b>	<b>12,630.33CR</b>	<b>75,433.47CR</b>
<b>T I T L E IIA IMPV TEACH QUALITY</b>				
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	0.00	0.00
271-114000-000	RECEIVABLE--TITLE II	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
271-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	427.60CR	427.60CR
271-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
271-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
271-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
271-320200-000	FUND BALANCE - TITLE II-A	3,450.05	427.60	3,877.65
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>3,450.05</b>	<b>0.00</b>	<b>3,450.05</b>
<b>21st CENTURY COMMUNITY LEARNING CENTER</b>				
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	21,253.81CR	0.00	21,253.81CR
273-114000-000	RECEIVABLE - 21ST CENTURY LEARNING CENT	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>21,253.81CR</b>	<b>0.00</b>	<b>21,253.81CR</b>
273-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
273-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
273-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
273-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
273-320200-000	FUND BALANCE - 21ST CENTURY LEARNING CE	8,844.68	0.00	8,844.68
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>8,844.68</b>	<b>0.00</b>	<b>8,844.68</b>

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>G E A R - U P G R A N T</b>				
278-111100-000	CASH IN BANK--GEAR-UP GRANT	5,342.75CR	0.00	5,342.75CR
278-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>5,342.75CR</b>	<b>0.00</b>	<b>5,342.75CR</b>
278-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	165.23CR	165.23CR
278-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
278-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
278-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
278-320200-000	FUND BALANCE - GEAR UP GRANT	12,657.34	165.23	12,822.57
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>12,657.34</b>	<b>0.00</b>	<b>12,657.34</b>
<b>CORONAVIRUS RELIEF FUND</b>				
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
284-114100-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
284-217100-000	SALARIES PAYABLE	0.00	0.00	0.00
284-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
284-221000-000	DEFERRED REVENUE	0.00	0.00	0.00
284-320200-000	FUND BALANCE - CORONAVIRUS RELIEF FUND	29.23	0.00	29.23
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>29.23</b>	<b>0.00</b>	<b>29.23</b>
<b>C H I L D N U T R I T I O N</b>				
290-111100-000	CASH IN BANK -- FOOD SERVICE	27,949.32	58,473.55	86,422.87
290-112100-000	LGIP	46,286.92	0.00	46,286.92
290-111300-000	PETTY CASH	30.00	0.00	30.00
290-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
290-114500-000	REVENUE RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>74,266.24</b>	<b>58,473.55</b>	<b>132,739.79</b>
290-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	2,457.72CR	2,457.72CR
290-217100-000	FOOD SERVICE SALARIES PAYABLE	0.00	0.00	0.00
290-217200-000	BENEFITS PAYABLE	0.00	0.00	0.00
290-320200-000	FUND BALANCE - CHILD NUTRITION	19,542.31CR	56,015.83CR	75,558.14CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>19,542.31CR</b>	<b>58,473.55CR</b>	<b>78,015.86CR</b>
<b>B O N D I N T./R E D E M P. F U N D</b>				
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	14,658.17CR	0.00	14,658.17CR
310-112100-000	INVESTMENTS--BIR FUND #2770	70,665.80	0.00	70,665.80
310-113100-000	TAXES RECEIVABLE--NEZ PERCE CO.	14,861.47	0.00	14,861.47
310-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
310-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>70,869.10</b>	<b>0.00</b>	<b>70,869.10</b>
310-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
310-216100-000	BONDS PAYABLE	0.00	0.00	0.00
310-221000-000	DEFERRED REVENUES--NEZ PERCE CO.	14,871.59CR	0.00	14,871.59CR
310-320200-000	FUND BALANCE - BOND REDEMPTION FUND	53,212.80CR	0.00	53,212.80CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>68,084.39CR</b>	<b>0.00</b>	<b>68,084.39CR</b>

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>BUS DEPRECIATION</b>				
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
421-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
421-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
421-114200-000	INTERFUND RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>87,768.00</b>	<b>0.00</b>	<b>87,768.00</b>
<b>SCHOLARSHIP FUND</b>				
421-211200-000	INTERFUND PAYABLE	0.00	0.00	0.00
421-213000-000	ACCOUNTS PAYABLE--BUS DEP	0.00	0.00	0.00
421-320200-000	FUND BALANCE - BUS DEPRECIATION	87,768.00CR	0.00	87,768.00CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>87,768.00CR</b>	<b>0.00</b>	<b>87,768.00CR</b>
<b>SCHOLARSHIP FUND</b>				
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
710-112010-000	INV-- T.HIGHEAGLE-JOHNSON #1209	1,045.89	0.00	1,045.89
710-112015-000	INVESTMENTS -- MICHAEL BISBEE III #1502	2,851.93	0.00	2,851.93
710-112020-000	INVESTMENTS -- D HIGHEAGLE #1208	1,437.84	0.00	1,437.84
710-112025-000	INVESTMENTS-GENERAL SCHOLARSHIP #1503	656.61	0.00	656.61
710-112030-000	INVESTMENTS -- M. PATTERSON #1210	0.00	0.00	0.00
710-112040-000	INVESTMENTS--JEFF WILSON #2713	593.44	0.00	593.44
710-112050-000	INVESTMENTS--G. LEIGHTON #2715	5,478.42	0.00	5,478.42
710-112060-000	INVESTMENTS--ALEC REUBEN #3119	1,550.40	0.00	1,550.40
710-112075-000	LGIP - HELEN COLEMAN #1269	768.68	0.00	768.68
710-114000-000	REVENUE RECEIVABLE	0.00	0.00	0.00
710-114101-000	INTEREST RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL ASSETS</b>	<b>14,383.21</b>	<b>0.00</b>	<b>14,383.21</b>
710-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
710-223210-000	T HIGHEAGLE-JOHNSON SCHOLARSHIP	0.00	0.00	0.00
710-223215-000	MICHAEL BISBEE III FUND	0.00	0.00	0.00
710-223220-000	FUND BALANCE - DAN HIGHEAGLE SCHOLARSHI	0.00	0.00	0.00
710-223230-000	FUND BALANCE - MARK PATTERSON SCHOLARSH	0.00	0.00	0.00
710-223240-000	F / B - JEFF WILSON MEMORIAL SCHOLARSHI	0.00	0.00	0.00
710-223250-000	FUND BALANCE - GARRET LEIGHTON MEMORIAL	0.00	0.00	0.00
710-223260-000	FUND BALANCE - ALEC REUBEN SCHOLARSHIP	0.00	0.00	0.00
710-223275-000	FUND BALANCE - HELEN COLEMAN FUND	0.00	0.00	0.00
710-223280-000	FUND BALANCE - JIM MCCORMACK SCHOLARSHI	0.00	0.00	0.00
710-223300-000	FUND BALANCE - GENERAL SCHOLARSHIP	0.00	0.00	0.00
710-320200-000	FUND BALANCE - SCHOLARSHIP FUND	12,325.65CR	0.00	12,325.65CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>12,325.65CR</b>	<b>0.00</b>	<b>12,325.65CR</b>

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>ACCOUNTS PAYABLE</b>				
100-213000-000	ACCOUNTS PAYABLE	0.00	18,777.79CR	18,777.79CR
232-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
235-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
243-213000-000	ACCOUNTS PAYABLE	0.00	1,723.20CR	1,723.20CR
250-213000-000	ACCOUNTS PAYABLE - ESSERF III	0.00	261.45CR	261.45CR
251-213000-000	ACCOUNTS PAYABLE	0.00	206.43CR	206.43CR
252-213000-000	ACCOUNTS PAYABLE - ESSER	0.00	0.00	0.00
254-213000-000	ACCOUNTS PAYABLE - ESSERF II	0.00	26,340.12CR	26,340.12CR
257-213000-000	ACCOUNTS PAYABLE-- PART B	0.00	0.00	0.00
258-213000-000	PART B PRESCHOOL ACCOUNTS PAYABLE	0.00	0.00	0.00
259-213000-000	ACCOUNTS PAYABLE - ARPA IDEA PART B	0.00	0.00	0.00
260-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
261-213000-000	ACCOUNTS PAYABLE - TITLE IV-A	0.00	0.00	0.00
267-213000-000	ACCOUNTS PAYABLE--TITLE VI-A	0.00	0.00	0.00
269-213000-000	ACCOUNTS PAYABLE -- J O M	0.00	423.85CR	423.85CR
271-213000-000	ACCOUNTS PAYABLE--TITLE II	0.00	427.60CR	427.60CR
273-213000-000	ACCOUNTS PAYABLE - 21ST CLCC	0.00	0.00	0.00
278-213000-000	ACCOUNTS PAYABLE	0.00	165.23CR	165.23CR
284-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
290-213000-000	ACCOUNTS PAYABLE	0.00	2,457.72CR	2,457.72CR
310-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
	<b>ACCOUNTS PAYABLE</b>	<b>0.00</b>	<b>50,783.39CR</b>	<b>50,783.39CR</b>

<b>C A S H I N B A N K</b>				
100-111100-000	CASH IN BANK--GENERAL FUND	6,746.19	56,501.09	63,247.28
232-111100-000	CASH IN BANK--NPT GRANTS & OTHERS	23,495.52	0.00	23,495.52
235-111100-000	CASH IN BANK--NEZPERCE SPEC. SERV.	869.18	0.00	869.18
243-111100-000	CASH IN BANK--STATE VOC ED.	4,729.32	0.00	4,729.32
246-111100-000	CASH IN BANK--DRUG FREE YTH	0.00	0.00	0.00
250-111100-000	CASH - ESSERF III	0.00	0.00	0.00
251-111100-000	CASH IN BANK--TITLE I	0.00	0.00	0.00
252-111100-000	CASH - ESSER	1,040.33CR	0.00	1,040.33CR
254-111100-000	CASH - ESSERF II FUND	0.00	0.00	0.00
257-111100-000	CASH IN BANK-- PART B	0.00	0.00	0.00
258-111100-000	CASH IN BANK -- PART B PRE-SCHOOL	0.00	0.00	0.00
259-111100-000	CASH - ARPA IDEA PART B	0.00	0.00	0.00
260-111100-000	CASH - MEDICAID FUND	95,328.19	0.00	95,328.19
261-111100-000	TITLE IV-A CASH	1,375.50CR	0.00	1,375.50CR
262-111100-000	CASH IN BANK--REAP GRANT	0.00	0.00	0.00
267-111100-000	CASH IN BANK--TITLE VI-A	0.00	0.00	0.00
269-111100-000	CASH IN BANK--JOM	10,111.97	12,630.33	22,742.30
271-111100-000	CASH IN BANK--TITLE II IMPV T QUAL	0.00	0.00	0.00
273-111100-000	CASH - 21ST CENTURY LEARNING CENTER	21,253.81CR	0.00	21,253.81CR
278-111100-000	CASH IN BANK--GEAR-UP GRANT	5,342.75CR	0.00	5,342.75CR
284-111100-000	CASH IN BANK- CORONAVIRUS RELIEF FUND	0.00	0.00	0.00
290-111100-000	CASH IN BANK -- FOOD SERVICE	27,949.32	58,473.55	86,422.87
310-111100-000	CASH IN BANK--BOND INT./REDEMP. FD	14,658.17CR	0.00	14,658.17CR
421-111100-000	CASH IN BANK--BUS DEPRECIATION	87,768.00	0.00	87,768.00
710-111100-000	CASH IN BANK -- SCHOLARSHIP FUND	0.00	0.00	0.00
	<b>TOTAL CASH IN BANK</b>	<b>213,327.13</b>	<b>127,604.97</b>	<b>340,932.10</b>

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
000440	100-664312-000	000000	06/06/22	M22872	003064	REPAIR LOCK CYLINDER	1	N	06-2022	138.95
000440	100-664311-000	000000	06/06/22	M22866	0030060	REPAIR LOCK CYLINDER	1	N	06-2022	105.00
	**SUB-TOTAL: ABLE LOCKSMITH									
001000	100-681381-000	000000	06/06/22	000000	IAPT	PER DIEM 6/27-6/30 BOISE	1	N	06-2022	165.00
001000	100-681381-000	000000	06/06/22	000000	IAPT	BBQ GUEST PASS	1	N	06-2022	20.00CR
001000	100-681381-000	000000	06/06/22	000000	IAPT	MILEAGE BOISE	1	N	06-2022	298.35
	**SUB-TOTAL: ALAN WHITE									
001600	100-632390-000	000000	06/06/22	000000	74964	PROFESSIONAL LEGAL SERVICES	1	N	06-2022	39.00
	**SUB-TOTAL: ANDERSON, JULIAN & HULL, LLP									
002260	100-665410-000	000000	06/06/22	M22835	560573	GOLF COURSE SAND	1	N	06-2022	358.17
	**SUB-TOTAL: ATLAS SAND & ROCK, INC.									
003610	250-512200-000	000000	06/06/22	000000	0028357-IN	EAP 1-4 VISITS	1	N	06-2022	261.45
	**SUB-TOTAL: BPA HEALTH									
003660	251-512310-000	000000	06/06/22	000000	5/17-5/25	MILEAGE REIMB.	1	N	06-2022	133.08
	**SUB-TOTAL: BRADLEY PETERSON									
005400	100-661330-000	000000	06/06/22	000000	2188201	W/S- STORAGE TECH	1	N	06-2022	110.86
005400	100-661330-000	000000	06/06/22	000000	5997001	GRBGE-ES	1	N	06-2022	918.50
005400	100-681319-000	000000	06/06/22	000000	5998201	GRBGE- BUS BARN	1	N	06-2022	326.00
005400	100-661330-000	000000	06/06/22	000000	3157101	W/S/G-ART & PE BLDG	1	N	06-2022	758.85
005400	100-661330-000	000000	06/06/22	000000	3157501	W/S/G- MS/HS	1	N	06-2022	1,753.53
005400	100-661330-000	000000	06/06/22	000000	3307501	W/S/G - AG BLDG	1	N	06-2022	381.55
005400	100-661330-000	000000	06/06/22	000000	4314501	W/S/G - ATHLETIC FIELD	1	N	06-2022	419.03
	**SUB-TOTAL: CITY OF LAPWAI									
006460	269-512410-000	000000	06/06/22	H22893	6122810	CONSUMABLES	1	N	06-2022	151.10
006460	100-632410-000	000000	06/06/22	E22895	0605220219	RETIREMENT SUPPLIES	1	N	06-2022	261.96
	**SUB-TOTAL: COSTCO									
007120	100-681424-000	000000	06/06/22	T22868	CHEVRON	BUS REIMB. BOISE 5/17/22	1	N	06-2022	166.17
	**SUB-TOTAL: DAN SWEARINGEN									
009320	100-681381-000	000000	06/06/22	000000	IAPT	PER DIEM 6/27/30 BOISE	1	N	06-2022	165.00
009320	100-681381-000	000000	06/06/22	000000	IAPT	BBQ GUEST PASS	1	N	06-2022	20.00CR
009320	100-681381-000	000000	06/06/22	000000	IAPT	MILEAGE BOISE	1	N	06-2022	298.35
	**SUB-TOTAL: EMERSON WHITE									
009380	100-641323-000	000000	06/06/22	000000	V020086	SMARTVOICE DO	1	N	06-2022	120.00
009380	100-632333-000	000000	06/06/22	000000	V020086	SMARTVOICE ES	1	N	06-2022	347.50
009380	100-632333-000	000000	06/06/22	000000	V020086	SMARTVOICE MS/HS	1	N	06-2022	507.50
009380	100-632333-000	000000	06/06/22	000000	V020086	SMARTVOICE FEES DO	1	N	06-2022	27.78
009380	100-632333-000	000000	06/06/22	000000	V020086	SMARTVOICE FEES ES	1	N	06-2022	27.78
009380	100-632333-000	000000	06/06/22	000000	V020086	SMARTVOICE FEES MS/HS	1	N	06-2022	27.78
	**SUB-TOTAL: ENA SERVICES LLC									
009840	254-515400-000	000000	06/06/22	D22638	27049	BALANCE DUE DOUBLE SIDED SIGN	1	N	06-2022	26,340.12
	**SUB-TOTAL: FASTSIGNS									
010620	243-515412-000	000000	06/06/22	H22472	120323G	WELDING MATERIALS	1	N	06-2022	1,661.20
010620	243-515412-000	000000	06/06/22	H22431	120489G	WELDING MATERIALS	1	N	06-2022	62.00
	**SUB-TOTAL: GATEWAY MATERIALS, INC.									
011460	100-665310-000	000000	06/06/22	000000	182830L-01	HANDICAP RESTROOM	1	N	06-2022	136.00
011460	100-665410-000	000000	06/06/22	M22762	195435A-1	RESTROOM AD PORTABLE HANDWASH S	1	N	06-2022	532.00
011460	100-665310-000	000000	06/06/22	000000	188014H-1	HANDICAP RESTROOM	1	N	06-2022	136.00
	**SUB-TOTAL: HAHN RENTAL CENTER, INC									
013040	100-681381-000	000000	06/06/22	000000	IAPT	REG. ALAN WHITE IAPT CONF.	1	N	06-2022	300.00
013040	100-681381-000	000000	06/06/22	000000	IAPT	BBQ SOCIAL ADD ON PERSON	1	N	06-2022	20.00
013040	100-681381-000	000000	06/06/22	000000	IAPT	REG. EMERSON WHITE IAP CONF.	1	N	06-2022	300.00
013040	100-681381-000	000000	06/06/22	000000	IAPT	BBQ SOCIAL ADD ON PERSON	1	N	06-2022	20.00
	**SUB-TOTAL: IAPT									
013880	100-641411-000	000000	06/06/22	H22373	10364	DIPLOMAS, COVERS, CORDS AND MEDAL	1	N	06-2022	783.40
	**SUB-TOTAL: IDAHO RECOGNITION PRODUCTS LLC									
016320	100-632310-000	000000	06/06/22	000000	060122	GRANT WRITING SERVICES	1	N	06-2022	800.00
	**SUB-TOTAL: KAMIAH GRANTS & ASSOCIATES									
016510	251-512310-000	000000	06/06/22	000000	4/29-5/25	MILEAGE REIMB.	1	N	06-2022	73.35
	**SUB-TOTAL: CHRISTOPHER KATUS									
017000	271-621380-000	000000	06/06/22	000000	504 CONFERENCE	MILEAGE BOISE 6/12-6/14	1	N	06-2022	298.35
017000	271-621380-000	000000	06/06/22	000000	504 CONFERENCE	PER DIEM BOISE 6/12-6/24	1	N	06-2022	129.25
	**SUB-TOTAL: KRISTEN BATEMAN									
018100	100-632390-000	000000	06/06/22	D22883	548707	BUDGET PUBLICATION	1	N	06-2022	158.40
	**SUB-TOTAL: LEWISTON TRIBUNE									
019360	290-710411-000	000000	06/06/22	F22149	135313755	MILK	1	N	06-2022	441.31
019360	290-710411-000	000000	06/06/22	F22149	135313799	MILK	1	N	06-2022	258.72
019360	290-710411-000	000000	06/06/22	F22149	135313841	MILK	1	N	06-2022	361.59
019360	290-710411-000	000000	06/06/22	F22149	135313886	MILK	1	N	06-2022	270.29
019360	290-710411-000	000000	06/06/22	F22149	135313926	MILK	1	N	06-2022	225.24
019360	290-710411-000	000000	06/06/22	F22149	135313970	MILK	1	N	06-2022	182.59
019360	290-710411-000	000000	06/06/22	F22149	135314012	MILK	1	N	06-2022	272.09
019360	290-710411-000	000000	06/06/22	F22149	135314055	MILK	1	N	06-2022	361.59
019360	290-710411-000	000000	06/06/22	F22149	135314098	MILK	1	N	06-2022	91.30
019360	290-710411-000	000000	06/06/22	F22149	135314056	CREDIT	1	N	06-2022	7.00CR

(VEND RNG: 000000-ZZZZZZ; DATE RNG: 00/00/00-99/99/99; ALL FUNDS; BANK CD: 1)

VEND #	ACCOUNT	DEPT	DATE	PO #	INVOICE	DESCRIPTION	BC	DP	MO-YR	AMOUNT
**SUB-TOTAL: MEADOW GOLD DAIRIES, INC.										2,457.72
019740	100-664312-000	000000	06/07/22	M22790	67475015	REPAIR OF OIL FURNACE BOILER AG SHC	1	N	06-2022	270.00
019740	100-664311-000	000000	06/07/22	M22751	37880739	ANNUAL STAR UP SERVICE	1	N	06-2022	808.83
**SUB-TOTAL: MIKE'S MECHANICAL SERVICES,LLC										1,078.83
019805	100-681310-000	000000	06/06/22	T22015	090	60 DAY BUS INSPECTION FULL SERVICE	1	N	06-2022	665.00
019805	100-681310-000	000000	06/06/22	T22015	091	60 DAY INSPECTION REPLACE COOLANT	1	N	06-2022	760.00
**SUB-TOTAL: MICHAEL W. SEEVERS										1,425.00
019960	100-681424-000	000000	06/06/22	T22869	PSI448052	MOMAR PARTS CLEANER AGENT	1	N	06-2022	170.98
**SUB-TOTAL: MOMAR, INC.										170.98
021780	100-632410-000	000000	06/06/22	D22871	34806	PLAQUES	1	N	06-2022	104.50
021780	100-632410-000	000000	06/06/22	D22871	34806	PLAQUES	1	N	06-2022	95.00
**SUB-TOTAL: NORTHWEST ENGRAVING SERVICE										199.50
022100	100-616300-000	000000	06/06/22	000000	000753	HI/HS SERVICES	1	N	06-2022	4,352.00
**SUB-TOTAL: OPPORTUNITIES UNLIMITED, INC.										4,352.00
022140	269-515410-000	000000	06/06/22	H22506	793577	STUDENT ACTIVITY	1	N	06-2022	272.75
**SUB-TOTAL: ORCHARD LANES										272.75
022180	100-512410-000	000000	06/06/22	E22862	716810070-01	STEM ACTIVITY SUPPLIES	1	N	06-2022	265.89
**SUB-TOTAL: ORIENTAL TRADING COMPANY										265.89
027020	278-515410-000	000000	06/06/22	H22870	1454	GEAR UP PRESENTATION	1	N	06-2022	165.23
**SUB-TOTAL: SNOWY HOLLOW, INC										165.23
028480	100-664311-000	000000	06/06/22	000000	34103	WATER ANALYSIS AND TREATMENT	1	N	06-2022	205.00
**SUB-TOTAL: SWATCO										205.00
029180	100-664412-000	000000	06/06/22	M22846	686552431	HVAC FILTERS	1	N	06-2022	70.32
029180	100-664410-000	000000	06/06/22	M22846	686552431	HVAC FILTERS	1	N	06-2022	70.32
**SUB-TOTAL: THE HOME DEPOT PRO										140.64
031680	100-681425-000	000000	06/07/22	T22884	0080574	HOSE RADIATOR	1	N	06-2022	71.54
**SUB-TOTAL: WESTERN MOUNTAIN BUS SALES										71.54
***GRAND TOTAL - VENDOR COUNT: 32										50,783.39

ACCT #	ACCT NAME	BEG BALANCE	MTD ACTIVITY	YTD BALANCE
<b>ASSOCIATED STUDENT BODY FUND</b>				
238-111100-000	CASH IN BANK-- ASB	43,744.56	455.00CR	43,289.56
238-111110-000	PETTY CASH	1,600.00	0.00	1,600.00
238-111120-000	CASH - ELEMENTARY ASB FUND	10,236.92	0.00	10,236.92
238-112100-000	LGIP - ASB FUND #3120	19,213.14	0.00	19,213.14
238-114200-000	RECEIVABLE	0.00	0.00	0.00
	<b>TOTAL STUDENT BODY ASSETS</b>	<b>74,794.62</b>	<b>455.00CR</b>	<b>74,339.62</b>
<b>STUDENT BODY FUNDS</b>				
238-213000-000	ACCOUNTS PAYABLE	0.00	0.00	0.00
238-218350-000	SALES TAX PAYABLE	642.42CR	0.00	642.42CR
238-223100-000	HIGH SCHOOL STUDENT BODY	3,939.07CR	0.00	3,939.07CR
238-223107-000	MIDDLE SCHOOL STUDENT BODY	1,919.68CR	0.00	1,919.68CR
238-223110-000	AT RISK FUND	540.10CR	0.00	540.10CR
238-223125-000	CONCESSIONS	5,289.63CR	0.00	5,289.63CR
<b>ATHLETIC FUNDS</b>				
238-223200-000	GENERAL ATHLETIC FUND	6,636.13	0.00	6,636.13
238-223201-000	FOOTBALL	1,603.44	0.00	1,603.44
238-223202-000	FOOTBALL FUNDRAISERS	32.29CR	0.00	32.29CR
238-223210-000	VOLLEYBALL	5,106.88CR	0.00	5,106.88CR
238-223211-000	VOLLEYBALL FUNDRAISERS	0.00	0.00	0.00
238-223220-000	GIRLS BASKETBALL	5,405.78CR	80.00	5,325.78CR
238-223221-000	GIRLS BASKETBALL FUNDRAISERS	2,991.94CR	0.00	2,991.94CR
238-223230-000	BOYS BASKETBALL	1,209.29CR	0.00	1,209.29CR
238-223231-000	BOYS BASKETBALL FUNDRAISERS	585.42CR	375.00	210.42CR
238-223240-000	TRACK	6,879.93CR	0.00	6,879.93CR
238-223250-000	CHEER	5,489.61	0.00	5,489.61
238-223260-000	SOFTBALL	131.00CR	0.00	131.00CR
238-223261-000	SOFTBALL FUNDRAISERS	107.86CR	0.00	107.86CR
238-223270-000	BASEBALL	1,260.58	0.00	1,260.58
238-223271-000	BASEBALL FUNDRAISERS	453.21CR	0.00	453.21CR
238-223280-000	GOLF	260.62CR	0.00	260.62CR
<b>CLASSES</b>				
238-223400-000	STUDENT COUNCIL	1,248.81CR	0.00	1,248.81CR
238-223401-000	SENIOR CLASS	3,165.04CR	0.00	3,165.04CR
238-223402-000	JUNIOR CLASS	2,175.50CR	0.00	2,175.50CR
238-223403-000	SOPHOMORE CLASS	1,753.66CR	0.00	1,753.66CR
238-223404-000	FRESHMAN CLASS	200.00CR	0.00	200.00CR
<b>CLUBS</b>				
238-223521-000	YEARBOOK	2,718.02	0.00	2,718.02
238-223523-000	DRAMA	4,902.88CR	0.00	4,902.88CR
238-223530-000	LIBRARY	793.29CR	0.00	793.29CR
238-223532-000	INDIAN CLUB	8,135.50CR	0.00	8,135.50CR
238-223533-000	BOOSTER CLUB	821.09CR	0.00	821.09CR
238-223534-000	HONOR SOCIETY	296.10CR	0.00	296.10CR
238-223536-000	PBIS PAWS STORE	9.37CR	0.00	9.37CR
238-223538-000	CLASS OF 2023 PARENTS FUNDRAISERS	1.06CR	0.00	1.06CR
238-223539-000	CLASS OF 2022 PARENTS FUNDRAISERS	471.08CR	0.00	471.08CR
238-223540-000	FRENCH CLUB	2,553.31CR	0.00	2,553.31CR
238-223541-000	PEP CLUB	390.37CR	0.00	390.37CR
238-223547-000	FFA	7,623.58CR	0.00	7,623.58CR
238-223549-000	AISES CONFERENCE	8,452.27CR	0.00	8,452.27CR
238-223553-000	BAND-MUSIC	157.31CR	0.00	157.31CR
238-223555-000	NEZ PERCE LANGUAGE	165.92CR	0.00	165.92CR
238-223556-000	BPA	3,206.03CR	0.00	3,206.03CR
238-223560-000	SEL EDUCATION PROJECTS	53.64	0.00	53.64
238-223561-000	CAP AND GOWN	489.88	0.00	489.88
238-223562-000	MAPP	56.92CR	0.00	56.92CR
238-223564-000	CR-PLC INCENTIVE	463.96CR	0.00	463.96CR
238-223565-000	DRUG FREE SCHOOLS	45.50CR	0.00	45.50CR
238-223566-000	SOS - SOURCES OF STRENGTH CLUB	151.66CR	0.00	151.66CR
238-223567-000	BOOSTER PTO FUNDRAISERS	0.00	0.00	0.00
238-320200-000	FUND BALANCE	10,310.59CR	0.00	10,310.59CR
	<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>74,794.62CR</b>	<b>455.00</b>	<b>74,339.62CR</b>

REFR#	DESCRIPTION	AMOUNT	DATE
937756	YEARBOOK-KARRISSA MCFARLAND	55.00CR	05/09/22
937757	TRACK MEET-CONCESSION	252.90CR	05/09/22
937758	REIMBURSE CHAMPIONSHIP RING-JORDYN,JOSLYN,ADA	570.00CR	05/09/22
937759	REIMBURSE CHAMPIONSHIP RING-AMA GEORGE	190.00CR	05/09/22
937761	REIMBURSE CHAMPIONSHIP RING-QUBILAH MITCHELL	190.00CR	05/09/22
937762	REIMBURSE CHAMPIONSHIP RING-KAHLEES YOUNG	190.00CR	05/09/22
937763	PROM TICKET SALES	86.00CR	05/09/22
937764	PROM TICKETS	1,011.00CR	05/09/22
937765	NPT DONATION TO SENIOR CLASS GRAD PARTY	250.00CR	05/10/22
937766	DONATION-GIVING TREE	150.00CR	05/10/22
937767	DONATION GIVING TREE	130.00CR	05/10/22
937768	CHAMPIONSHIP RING- GRACE SOBOTTA	190.00CR	05/10/22
937769	YEARBOOK-AJ ELLENWOOD- ER#4697	55.00CR	05/11/22
937770	MS TRACK MEET-CONCESSION-TAX	543.00CR	05/11/22
937771	CAP & GOWN-HARRISON SOUZA ER#4654	43.50CR	05/16/22
937772	EXTRA PETTY CASH FOR DISTRICT TRACK	710.00CR	05/16/22
937773	DONATION FOR SUMMER BB CAMP	500.00CR	05/16/22
937774	DISTRICT MEET-GATE-FRIDAY	1,904.00CR	05/16/22
937775	DISTRICT MEET- FRIDAY CONC	1,806.50CR	05/16/22
937776	DISTRICT MEET-FRIDAY CONC-TAX	579.00CR	05/16/22
937777	DISTRICT MEET-SAT GATE	2,240.00CR	05/16/22
937778	DISTRICT MEET-SAT CONCESSION	2,130.75CR	05/16/22
937779	DISTRICT MEET-SAT CONC	44.00CR	05/16/22
937780	NPT PAYROLL DONATION	11.00CR	05/16/22
937781	YEARBOOK-CANDACE WHITEPLOOM	55.00CR	05/18/22
937782	SR PROJECT-ARREIS BISBEE- DONATION	200.00CR	05/18/22
937783	SR PROJECT-ARREIS BISBEE-DONATION	43.00CR	05/18/22
937784	NPT DONATION TO GIRLS BASKETBALL	750.00CR	05/18/22
937785	DIST REIMBS GBB STATE PAID STAFF LDG & PD	8,283.88CR	05/18/22
937786	SPECIAL ED FUNDRAISER- FLATBREAD SALE AT PWW	367.90CR	05/18/22
937787	YEARBOOK-TIMOTHY VANWOERKOM-PICKUP'D	55.00CR	05/18/22
937788	YEARBOOK-JAICE PENNEY-ER# PICKED UP	55.00CR	05/25/22
937789	YEARBOOK-SYMYAN HEAVYRUNNER-PICK'D UP	55.00CR	05/25/22
937790	YEARBOOK-AUDRICK CHAPMAN-PK'D UP	55.00CR	05/25/22
937791	REIMBURSE GIRLS BB-CHAMPIONSHIP RING-SAYQ'IS	190.00CR	05/25/22
937792	NPT PAYROLL DONATION	11.00CR	05/25/22
937793	DONATION-SR CLASS PARTY-IND ED STAFF	68.00CR	05/26/22
***	TOTAL	24,020.43CR	

REFR#	VENDOR	AMOUNT	DATE	DESCRIPTION
005791	LEWISTON HIGH SCHOOL	150.00	05/03/22	2 TRACK MEET FEES (\$100 + \$50)
005792	GRANGEVILLE HIGH SCHOOL	25.00	05/04/22	TRACK MEET FEES
005793	FLORAL ARTISTRY	59.70	05/04/22	FLOWERS-SR NIGHT BASEBALL
005794	URM STORES, INC.	242.91	05/05/22	CONCESSION APRIL OPEN PO
005795	IDAHO BEVERAGES	243.50	05/09/22	MARCH CONC OPEN PO
005796	HOLLY SELSTAD	215.68	05/09/22	REIMBURSE FOR STUDENT FUNERAL WEAR
005797	NORTHWEST ENGRAVING SERVICE	101.00	05/09/22	IN MEMORY 9X10 PLAQUE-SR PROJECT
005798	NORTHWEST DISTRIBUTION SERVICE	0.00	05/11/22	** VOID **
005799	CITY OF LEWISTON	665.00	05/12/22	FIELD PREP FEES
005800	JOSHUA NELLESEN	76.19	05/12/22	REIMBURSE FOR SR PIZZA PARTY
005801	TENA MCKIM	500.00	05/12/22	5-STUDENTS PD-GOLF STATE 4 DAY@\$25PER DAY
005802	KEITH KIPP	239.25	05/12/22	PER DIEM-GOLF STATE
005803	DAN SWEARINGEN	239.25	05/12/22	PER DIEM- GOLF STATE
005804	KEITH KIPP SR	239.25	05/12/22	PER DIEM-STATE GOLF
005805	RANDY CANNON	280.00	05/12/22	STARTER FEES-2@\$140
005806	TAMI CHURCH	1,000.00	05/12/22	REGIONALS TRACK MEET ADMIN
005807	BEN SNODGRASS	280.00	05/12/22	STARTER FEES, TRACK DISTRICTS
005808	TENA MCKIM	710.00	05/13/22	PETTY CASH FOR DISTRICT TRACK MEET
005809	NORTH 40 OUTFITTERS	99.80	05/16/22	PANELS FOR TRACK
005810	LYNX SYSTEM DEVELOPERS, INC	114.00	05/17/22	EXTERNAL POWER SUPPLY
005811	COSTCO	747.66	05/17/22	CONC SUPPLIES FOR DIST TRACK
005812	WELLS FARGO BANK	1,516.96	05/17/22	WAFFLES N MORE-SR CLASS BREAKFAST
005813	AMAZON	240.34	05/17/22	PROM DECORATIONS
005814	TENA MCKIM	0.00	05/17/22	** VOID **
005815	JOSH LEIGHTON, JR.	176.00	05/17/22	STATE TRACK PER DIEM
005816	TENA MCKIM	250.00	05/18/22	PD-2 STUDENTS 3 DAYS @ \$25 PER DAY-TRK STATE
005817	KENDALL LEIGHTON	176.00	05/18/22	PER DIEM-TRACK STATE- 3 DAYS
005818	CITY OF LAPWAI	4,000.00	05/18/22	DONATION FROM ARREIS BISBEE-SR PROJECT
005819	LEWIS CLARK ST COLLEGE MENS BASKETBALI	850.00	05/18/22	BOYS BASKETBALL SUMMER LEAGUE
005820	AMANDA NELLESEN	500.00	05/18/22	PROM PHOTOGRAPHER
005821	AMANDA NELLESEN	114.08	05/18/22	REIMBS TRACK AWARD BNQT ICE CREAM
005822	WALSWORTH PUBLISHING COMPANY	1,375.20	05/24/22	BALANCE FOR 2021-22 YEARBOOKS
005823	COSTCO	313.22	05/24/22	SR CLASS BREAKFAST SUPPLIES
005824	VERNA JOHNSON	110.60	05/24/22	REIMBURSE FOR FUNDRAISER SUPPLIES
005825	NORTH WEST DESIGN AND ADVERTISING	1,271.00	05/26/22	TRACK SWEATSHIRTS
005826	JONATHAN BRONCHEAU JR	500.00	05/27/22	SPECIAL FORCES AWARD
005827	AUDRICK CHAPMAN	500.00	05/27/22	SPECIAL FORCES AWARD
005828	TIMOTHY VAN WOERKOM	500.00	05/27/22	SPECIAL FORCES AWARD
005829	COSTCO	60.87	05/31/22	3 CAKES-8TH GRADE GRAD CEREMONY
***	TOTAL	18,682.46		



LAPWAI ELEMENTARY SCHOOL  
LAPWAI SCHOOL DISTRICT #241  
Box 247  
Lapwai ID 83540  
(208) 843-2960/2952

To: Board of Trustees  
From: Teri Wagner  
Date: June 9, 2022  
RE: June Board Back-Up

### Building Documents Attached

- Proposed Math Curriculum Adoption i-Ready Classroom Mathematics Independent Review of Curriculum-attached  
<https://www.curriculumassociates.com/programs/i-ready-learning/classroom-math/edreports-success>
- Attendance
- Professional Learning Agendas
- Classroom Observations
- Enrollment
- Financial Statements
- **DRAFT** 2022-2023 Handbook

### Professional Learning Topics

- Safety and Security
- New Idaho Math Standards
- New Math Curriculum
- Leadership Team

### Family/Community Involvement

- Susan Kash Kash Retirement Celebration
- Student Success Video  
<https://drive.google.com/file/d/1pEncXKCNGCneLBxG7XdWiJdDn5d2layk/view?ts=62a26735>
- STEP Meeting-May 19
- Play Day and STEP Book Give Aways
- Nez Perce Language in All Classrooms
- After School Program
- After School Program Canoe Project
- Nez Perce Culture and Language Team
- Awards Assembly
- Summer School for 96 Students
- Kindergarten Boot Camp

*Together, we ensure all students will reach their full potential.*

*kíiye pecepelíhniku' wapáyat'as mamáy'asna hípewc'éeyu'cúukwenín'*

2020

## i-Ready Classroom Mathematics

PUBLISHER  
Curriculum Associates

SUBJECT  
Math

REPORT RELEASE  
04/02/2020

ALIGNMENT

GRADES  
K-5

REVIEW TOOL VERSION  
v1

USABILITY

Meets Expectations

Meets Expectations

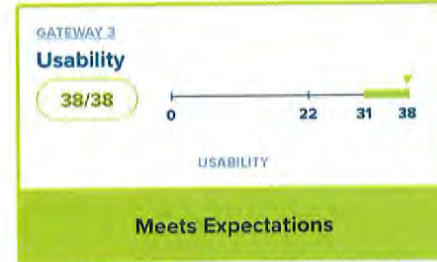
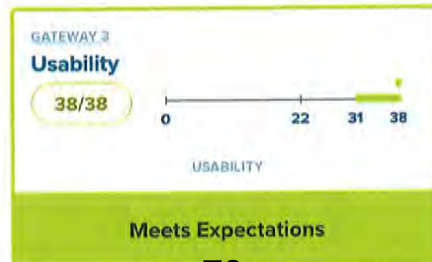
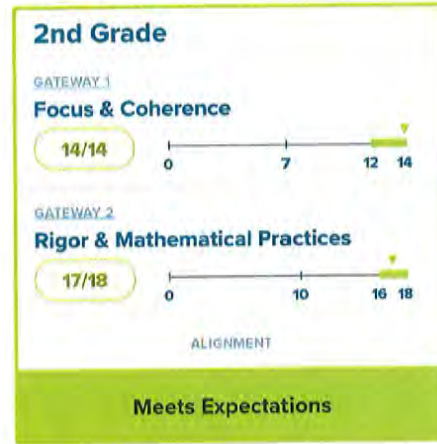
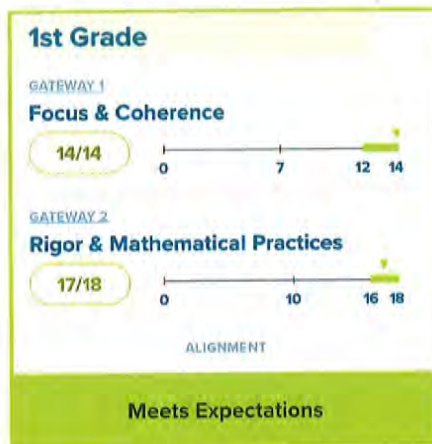
## Report Overview

### Summary of Alignment & Usability for i-Ready Classroom Mathematics | Math

#### Math K-2

*Note: The product name of this title was updated from "Ready Classroom Mathematics" to "i-Ready Classroom Mathematics" in January 2021. The name change has not impacted the EdReports review of the product.*

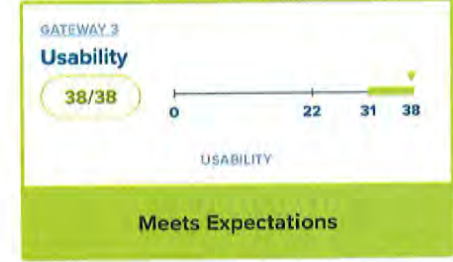
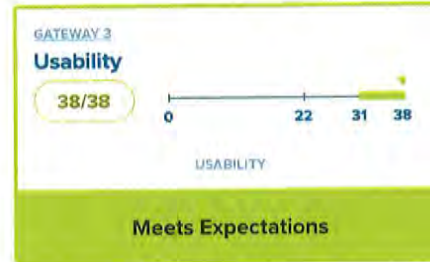
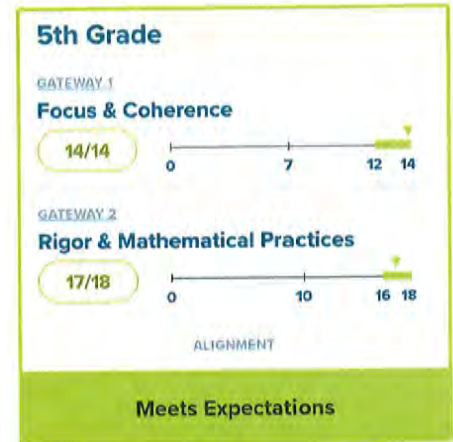
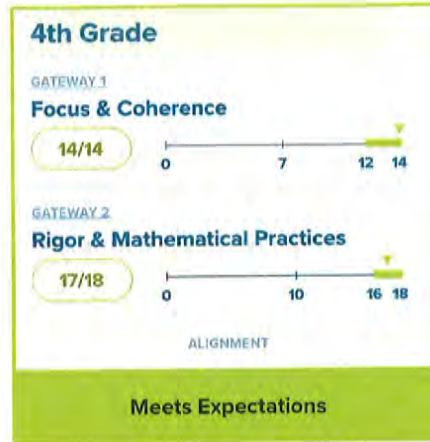
The instructional materials reviewed for *Ready Classroom Mathematics* K-2 series meet expectations for Alignment to the CCSSM. The materials meet the expectations for Focus and Coherence by assessing grade-level content, spending the large majority of instructional time on major work of the grade, and they are coherent with the progressions of the standards, making meaningful connections between supporting and major work of the grade, are viable for a school year, and present all students with opportunities to engage in extensive work with grade level problems to meet the full intent of grade level standards. The materials meet the expectations for Rigor and Mathematical Practices as they meet the expectations for Rigor and Balance and meet the expectations for Practice-Content Connections. The materials balance the rigorous expectations of the Standards, and they attend to Practice-Content Connections, addressing all of the Mathematical Practice Standards; however, there are instances where these are over-identified.



## Math 3-5

Note: The product name of this title was updated from "Ready Classroom Mathematics" to "i-Ready Classroom Mathematics" in January 2021. The name change has not impacted the EdReports review of the product.

The instructional materials reviewed for *Ready Classroom Mathematics* 3-5 series meet expectations for Alignment to the CCSSM. The materials meet the expectations for Focus and Coherence by assessing grade-level content, spending the large majority of instructional time on major work of the grade, and they are coherent with the progressions of the standards, making meaningful connections between supporting and major work of the grade, are viable for a school year, and present all students with opportunities to engage in extensive work with grade level problems to meet the full intent of grade level standards. The materials meet the expectations for Rigor and Mathematical Practices as they meet the expectations for Rigor and Balance and meet the expectations for Practice-Content Connections. The materials balance the rigorous expectations of the Standards, and they attend to Practice-Content Connections, addressing all of the Mathematical Practice Standards, however, there are instances where these are over-identified.



## Professional Learning for Certificated Faculty June 3, 2022

### Faculty Meeting in Beau's room @ 1:25 PM

#### Topics

- Next Year Assignments
- Summer School Announcements
- Awards Assembly
  - parent contacts, seating, attendance, presidential awards, questions
- Subaru Grant
- Math curriculum
- Reading groups
- Checkout List
- Questions/Concerns
- Leadership Team Meeting-June 10
- Good of the Group

#### Tasks

1. Complete IPLP and give it to Teri before you leave today
2. Class Lists to Tessie and Teri for 2022-23
3. Math Order-not due until checkout

The online manipulatives are included in our program, however, if you choose to have manipulatives in the classroom you would need to go through our third party vendor called HandtoMind. Since most of the materials that you would need come with i-Ready, you can go into their website and choose some 'A la Carte' options that you can purchase for your classrooms.

Here is a link to our K-8 Scope & Sequence by standards:

<https://www.curriculumassociates.com/-/media/mainsite/files/ready-classroom-mathematics/ready-classroom-mathematics-scope-sequence-k-8-2020.pdf>

Listing of recommended Manipulatives by grade level:

<https://www.curriculumassociates.com/-/media/mainsite/files/review-sites/manipulative-kit-flyers-k8-2021.pdf>

This is the Hand 2 Mind website to shop for a la carte items or manipulative kits you may want to purchase:

<https://www.hand2mind.com/kits/publisher-aligned-kits/curriculum-associates>

**Professional Learning for Certificated Faculty  
May 27, 2022**

**Faculty Meeting in Beau's room @ 1:25 PM**

**Topics**

- Pow Wow
- EECK Day
- Graduates' Visit
- Play Day
- Impact of Heggerty
- Awards Assembly
- Checkout List
- Questions/Concerns
- Good of the Group

**Tasks**

1. Complete IPLP and give it to Teri before you leave today
2. Draft Class Lists for 2022-23
3. Study your Data

**GROWTH Mindset**

Shared responsibility, no blame

What are you most proud of? What strategy/strategies contributed to the success?  
How might they be replicated?

What is an opportunity for improvement?  
What do you **need** to make the improvement happen?

**Classroom Observations, Walkthroughs, and/or Conferences  
2021-2022 Second Semester**

	1/18	1/24	2/01	2/07	2/14	2/28	3/07	3/14	3/21	4/4	4/11	4/18	4/25	5/02	5/09	5/23
Arthur		w		w		w,w,o		w		w	e, c		c		w	c
Baldwin	w	w		w	w	w,w	w			w	w	w	w	w	e,c,c	c
Beckman		c, w	o	w	w	w,w,o,c		w		c,e,c	w,c	w	w	w	w	c
Blyleven	w	w	c	w	w		e,c	c,c		w	w	w	w	w	w	c
Hays	w		w	w	w	w,w	w		w		w	w	e,c	w	w	c
Hewett		w		o	w	w,w		e,c,c	c	w	w	w		w	w	c
Hillman		w	o	w	w	w,w		w		w	e,c	c	w	w	w	c
Mckarcher	w	w	o	w	w	w,w		e,c,c	w	c	w	w	w	w	w	c
Melton	w	w	w	w	w	w,w	w			w	w	w	w	w	w	c
Morgan	w	w	o	w	w	w,w,o		w	e,c	c	w,c	w		w	w	o
Paris	w	w		o		w,w,o	w			w	w	c,e	c	w	w	c
Rami/Sidener	o	w		w		w		w		w	w	w			w	w
Shaffer		w	o	w			w			w	w				w	
Sliger	w	w	o	w		w,w,o,c				w	w	w		e,c,c	c	c
Stamper	w	w	o			w,w,o,c			e,c	c	w	w		e	w	c
Woodford	w	w	o	w	w	w,w,o	e,c	c	w		w	w	w	w	w	c

o = observation with feedback

c = conference

w = walkthrough

d=documented observation

e = formal observation



# **2022-2023 Student-Parent Handbook**



**Lapwai Elementary School  
404 S. Main  
Lapwai, ID 83540  
208-843-2960**

*Together, we ensure all students will reach their full potential.*



School procedures for the 2021-2022 school year will be closely monitored and updated as necessary to ensure the health and safety of our students, staff and community. Any changes to the procedures outlined in this handbook will be posted on our Lapwai School District website: [www.Lapwai.org](http://www.Lapwai.org), under the Health & Safety Procedures. The information will also be shared with students and their families and publicized on social media.

As this school year gets underway, Lapwai Elementary School will not be scheduling any school or community events that will assemble large groups of people. This protocol will follow public health guidelines.

This Handbook belongs to:

*Name:* \_\_\_\_\_

## Welcome from the Principal

*Dear Parents and Students,*

*I would like to extend a warm welcome to each of you! We are excited to have you here at Lapwai Elementary. Our school is a community of students, teachers, and families who share a commitment to quality education for every child.*

*The purpose of this handbook is to provide students, parents/guardians and staff with an understanding of the basic policies and procedures of our school. These policies and procedures are in place as one way to help reach our educational goals and provide a safe, orderly, and consistent environment for everyone at Lapwai Elementary.*

*Parents/guardians, thank you for sharing your children with us. Our dedication is to provide the best possible educational experience for all and develop a full partnership with the home. Please be actively involved and let us know how we are doing. I look forward to working with you.*

*Sincerely,*

*Teri Wagner*

*Principal*

## *General Information*

Office Hours:	8:00 a.m. – 4:00 p.m.	
Telephone:	208-843-2960	
Student School Day:	Monday-Thursday	8:15 a.m. – 3:20 p.m.
	Friday	8:15 a.m. – 1:05 p.m.

**Students are encouraged to arrive on campus after 8:00 a.m. The tardy bell rings at 8:20 a.m. If circumstances require students to be at school before 8:00 a.m., they must report to the library where supervision begins at 7:30 a.m. Students are not to arrive on campus any earlier.**

**208-843-2960**

Teri Wagner, Principal	twagner@lapwai.org	Ext. 2312
Tessie McCulley, Administrative Assistant	tmcculley@lapwai.org	Ext. 2310
Latasha Dishion, Attendance	ldishion@lapwai.org	Ext. 2311
Lori Ravet, School Psychologist	lravet@lapwai.org	Ext. 3777
Kristen Bateman, School Psychologist	kbateman@lapwai.org	Ext. 2314
Ann Munsterman, Food Service	am@lapwai.org	Ext. 2315

### **School Board Members**

DelRae Kipp	Zone 1	delraek@nezperce.org
Lori Johnson	Zone 2	lorij@nezperce.org
Sonya Samuels-Allen	Zone 3	sonyas@nezperce.org
Jack Bell	Zone 4	jackb@nezperce.org
Thunder Garcia	Zone 5	thunderg@nezperce.org

**For a complete list of district personnel, please visit our website: [www.lapwaidistrict.org](http://www.lapwaidistrict.org)**

**Classroom Teachers****208-843-2960**

Colleen Bonner	Pre-School	cbonner@lapwai.org	Ext. 2419
Kathie Sliger	Kindergarten	ksliger@lapwai.org	Ext. 2424
Krystle Stamper	Kindergarten	kstamper@lapwai.org	Ext. 2423
Teeiah Arthur	1 <sup>st</sup>	tarthur@lapwai.org	Ext. 2425
Delaney Paris	1 <sup>st</sup>	dparis@lapwai.org	Ext. 2426
Kelly Hillman	2 <sup>nd</sup>	khillman@lapwai.org	Ext. 2427
Sheila Hewett	2 <sup>rd</sup>	shewett@lapwai.org	Ext. 2428
Melissa Beckman	3 <sup>rd</sup>	mbeckman@lapwai.org	Ext. 2407
Cassie Hays	3 <sup>rd</sup>	chays@lapwai.org	Ext. 2408
Nate Blyleven	4 <sup>th</sup>	nblyleven@lapwai.org	Ext. 2414
Beau Woodford	4 <sup>th</sup>	bwoodford@lapwai.org	Ext. 2409
Carleen Baldwin	5 <sup>th</sup>	cbaldwin@lapwai.org	Ext. 2413
Traci McKarcher	5 <sup>th</sup>	tmckarcher@lapwai.org	Ext. 2415
Dawn Melton	PE/Health	dmelton@lapwai.org	Ext. 2317
Ena Raml	Art	eraml@lapwai.org	Ext. 2322
Emma Shaffer	Music	eshaffer@lapwai.org	Ext. 2313
Nancy Dahl	Special Education	ndahl@lapwai.org	Ext. 2418
Rebecca Cardenas-Cooley	Special Education	rcooley@lapwai.org	Ext. 2417
Marika Renshaw	Speech	mrenshaw@lapwai.org	Ext. 2421
Tracy Behler	Speech	tbehler@lapwai.org	Ext. 2422
Jen Becker	PBIS	jbecker@lapwai.org	Ext. 2345

## ***Academic Information***

### **Academic Focus**

We believe that every child in our school will achieve at a high level. We know that students will live up to the expectations that are set for them. Every effort will be made to provide each child with the opportunities and support they need to learn effectively.

### **Academic Success and Assessment**

Lapwai School District is committed to student success. Student success is determined in part by the following state required assessments: Idaho Reading Indicator (IRI) and Idaho Standards Achievement Test (ISAT). With effective instruction, student effort, cooperation between school and home, and proper attendance, all students will learn at a high level.

### **Attendance and Extended Learning Time**

#### **\* ATTENDANCE REQUIREMENTS**

Code: 502.3.1

Regular school attendance is a necessary factor of student success in school. The Idaho Code and Nez Perce Tribal Code require that attendance requirements be set by the District. Any absence, regardless of cause, is a disruption to the educational process for the student. Irregular attendance by any student is also disruptive of the educational process for the teacher and other students. Irregular attendance by any student disrupts the pace and organization of classroom instruction. Irregular attendance shifts the workload of the classroom teacher so less time is available to direct the learning experiences of students who attend regularly. Often the loss of time by students is so severe that the likelihood of meeting instructional time requirements or competencies is remote. In an effort to increase the likelihood of student success in school, the following provisions exist for students at Lapwai Schools.

A student must meet the academic standard determined by the classroom teacher and the attendance standards as follows:

1. School attendance personnel or classroom teachers will attempt to contact parents of unexcused students by telephone daily.
2. When a student has three (3) absences in a semester, a letter will be sent home. The letter will include the number of school days missed. The letter will be documented in Tyler SIS.
3. When a student reaches five (5) days of absences in a month or six (6) days of absences in a semester, the principal or designee will notify the superintendent. The principal will contact the parent/guardian to develop a plan to assure regular attendance to minimize further absences and explain policies for attendance. The principal contact will be documented in Schoolmaster.
4. When a student has missed ten (10) days in a semester, the student may be referred to Child Protective Services for educational neglect.
5. **GradesPreK-8:** Students who miss 40% or more of the scheduled instructional minutes of the school year will be automatically retained and required to repeat their current grade. The parent or guardian may appeal this retention with the Lapwai School District Attendance Committee.

6. **Grades 9-12:** Absences will be recorded by period. When a student misses twelve (12) days in any given period in a semester, the student will be withdrawn and lose credit for each class with 12 or more absences. The parent or guardian may appeal the loss of credit with the Lapwai School District Attendance Committee.

7. **Attendance Committee Appeals:** Approved appeals by the Lapwai School District Attendance Committee will include a plan to ensure regular and punctual attendance including resources and mentors to support improvement. Failure to adhere to the Attendance Committee plan will result in retention in grades PreK-8 and proceeding with loss of credit in grades 9-12. Failure to adhere to the Attendance Committee Plan may also result in parent and/or student referrals to the prosecutor in the appropriate jurisdiction and to Child Protective Services.

8. If the above efforts fail to improve attendance, the principal will refer the student to the superintendent. After reviewing the student's attendance record, the superintendent may arrange a hearing before the Board of Trustees in accordance with Idaho Code 33-205, Denial of School Attendance, for habitual truancy.

## **Homework Guidelines**

Homework is out of class tasks assigned to students as an *extension or elaboration* of classroom work.

### **Guidelines for School**

- Homework will be assigned after an introduction and thorough *explanation* of the skills necessary to complete the assignment successfully.
- Homework will be closely monitored by the teacher.
- Teachers will provide feedback on homework.
- Homework will serve a valid purpose and be closely related to current classroom activities.
- A student's access to resource materials will be considered when making homework assignments.
- Principal and teachers will communicate with parents regarding the school's homework guidelines.
- Teachers assign homework *four* nights per week.

### **Guidelines for Amount of Time Students Study/Read at Home - Average Time Per Night of Assigned Homework**

- K - 10 minutes or more
- 1<sup>st</sup> Grade - 15 minutes or more
- 2<sup>nd</sup> Grade -15 minutes or more
- 3<sup>rd</sup> Grade - 20 minutes or more
- 4<sup>th</sup> Grade - 30 minutes or more
- 5<sup>th</sup> Grade - 30 minutes or more

### **Guidelines for Parents/Guardians**

- Parents/guardians provide a quiet place to study and read at home.
- Parents/guardians talk to children about school work each day.
- Parents/guardians supervise completion but resist the urge to help complete the homework.
- Parents/guardians ensure that children read or are read to at home every day.

### **Guidelines for Students**

- Students ensure understanding of the homework assignment(s) before leaving school.
- Students schedule time free from distraction.
- Students complete and return homework on time.
- Students confer with teacher(s) regarding homework concerns.

### **Parent-Teacher Conferences or Student Lead Conferences**

Parents will be invited to meet with their child's teacher(s) to discuss progress. Conferences will be held in the fall on November 3<sup>rd</sup> and 4<sup>th</sup> and in the spring on April 6<sup>th</sup> and 7<sup>th</sup>. Conferences are designed to celebrate success and give parents an accurate and objective report of a student's progress and behavior.

Parents should not hesitate to ask questions or bring any information that may assist teachers in meeting a child's needs to the teacher's attention.

### **Report Cards**

All students, kindergarten– 5<sup>th</sup> grade, will receive reports cards quarterly. Attempts will be made to notify parents in writing or via telephone at mid-quarter if there are concerns regarding a child's progress.

### **Special Services**

Special Education services are an option in those instances where a student's instructional needs cannot be fully met in the regular classroom. A multidisciplinary team will meet following an in-depth assessment that determines actual eligibility for special education placement. The assessment process is quite involved and is carried out after careful consideration of the child's education needs. Either teachers or parents may make a referral for possible evaluation. If any parent has a concern about their child's educational needs, they should schedule a conference with the teacher.

## ***Behavior and Discipline***

### ***Positive Behavioral Interventions and Supports (PBIS)***

PBIS is a framework for improving school climate by changing behavior. Practices and systems establish a foundation of regular, proactive support while preventing unwanted behaviors. The school-wide expectations of “Be Respectful, Responsible and Safe” are taught explicitly, modeled, practiced and positively reinforced. The expectations in context of school locations are listed on the following page in the behavior expectations matrix.

PBIS is part of a multi-tiered system of support.

Tier 1 addresses systems for all students. Along with the positive behavior expectations, a social-emotional learning curriculum called PATHS (Promoting Alternative Thinking Strategies) is implemented PreK – 5<sup>th</sup> grade. PATHS encompasses the five distinct categories of social emotional learning: self awareness, self management, social awareness, relationship management, and responsible decision making.

Tier 2 practices provide additional supports for students not successful with Tier 1 supports alone. The best practice Tier 2 intervention of Check-In/Check-Out supports students who are at risk for developing more serious problem behavior before they start. In addition, small group interventions help students improve social skills.

At most schools, there are 1-5% of students who are not reached by Tier 1 or Tier 2 supports. At Tier 3, these students receive more intensive, individualized support to improve behavioral and academic outcomes.

Students are acknowledged for positive behavior in many ways: individual paws, class paws, class celebrations, PAW Awards and monthly award assemblies.

The Procedures for Rule Violations are on the pages following the behavior expectations matrix.

**The “Lapwai Elementary PBIS Behavior Expectations” matrix follows.**

	<u>Be Respectful</u> <u>Qa'ánnin'</u>	<u>Be Responsible</u> <u>Timmíyunin'</u>	<u>Be Safe</u> <u>Namá'íyanin'</u>
<u>All Areas</u>	<ul style="list-style-type: none"> <li>*Follow directions quickly</li> <li>*Respect property of others and self</li> <li>*Treat others as you want to be treated</li> </ul>	<ul style="list-style-type: none"> <li>*Be here every day</li> <li>*Be on time</li> <li>*Leave personal items home (phones, ipods, etc.)</li> </ul>	<ul style="list-style-type: none"> <li>*Make smart choices</li> <li>*Be bully-free in words and actions</li> <li>*Keep hands, feet, and objects to yourself</li> <li>* No weapons of any kind</li> </ul>
<u>Classrooms</u>	<ul style="list-style-type: none"> <li>*Raise hand to speak</li> <li>*Kind words and actions</li> <li>*Use quiet voices</li> <li>*Follow directions quickly</li> </ul>	<ul style="list-style-type: none"> <li>*Make smart choices</li> <li>*Use active listening</li> <li>*Try your hardest</li> <li>*Take care of your belongings</li> </ul>	<ul style="list-style-type: none"> <li>*Follow class rules</li> <li>*Leave class with permission only</li> <li>*Stay in assigned areas</li> <li>*All chair &amp; desk legs on floor</li> </ul>
<u>Passing Areas</u> (Hallways, stairs, foyer, sidewalks, breezeway)	<ul style="list-style-type: none"> <li>*Quiet voices</li> <li>*Smile or wave as greeting</li> <li>*Hands &amp; feet to self</li> </ul>	<ul style="list-style-type: none"> <li>*Walk on right side</li> <li>*Stay in your line</li> <li>*Go directly to destination &amp; back</li> </ul>	<ul style="list-style-type: none"> <li>*Walking feet only</li> <li>*Face forward</li> <li>*Hold the ball</li> </ul>
<u>Cafeteria</u>	<ul style="list-style-type: none"> <li>*Use quiet voices</li> <li>*Follow instructions of adult</li> <li>*Touch and eat your own food</li> <li>*Jackets on hooks</li> </ul>	<ul style="list-style-type: none"> <li>*Take what you need for the playground to the cafeteria</li> <li>*Food &amp; drink in cafeteria only</li> <li>*Clean up your area</li> </ul>	<ul style="list-style-type: none"> <li>*Stay seated until dismissed</li> <li>*Walk on right side</li> <li>*Younger classes have right-of-way</li> <li>*Backpacks stay in classroom</li> </ul>
<u>Playground</u>	<ul style="list-style-type: none"> <li>*Follow directions quickly</li> <li>*Play fair</li> <li>*Take turns and share equipment</li> </ul>	<ul style="list-style-type: none"> <li>*Line up quickly &amp; quietly at bell</li> <li>*Ask permission to leave playground</li> <li>*Bring in what you took out (balls, jackets, etc.)</li> </ul>	<ul style="list-style-type: none"> <li>*Follow same rules at all recesses</li> <li>*Tell an adult about dangerous objects on playground</li> <li>*Play safely</li> </ul>
<u>Bathrooms</u>	<ul style="list-style-type: none"> <li>*Respect yours and others' privacy</li> <li>*Wait your turn patiently</li> <li>*Quiet voices</li> </ul>	<ul style="list-style-type: none"> <li>*Flush the toilet</li> <li>*Wash your hands</li> <li>*Return to class quickly</li> </ul>	<ul style="list-style-type: none"> <li>*Walk</li> <li>*Throw trash away</li> <li>*Keep water &amp; soap in sink</li> </ul>
<u>Gym</u>	<ul style="list-style-type: none"> <li>*Follow adult instructions</li> <li>*Encourage others</li> <li>*Share equipment</li> </ul>	<ul style="list-style-type: none"> <li>*Put equipment away</li> <li>*Use equipment properly</li> <li>*Follow Gym rules</li> </ul>	<ul style="list-style-type: none"> <li>*Play safely</li> <li>*Only in gym with adult</li> <li>*Stop when whistle blows</li> </ul>
<u>Library</u>	<ul style="list-style-type: none"> <li>*Quiet voices</li> <li>*Follow directions quickly</li> </ul>	<ul style="list-style-type: none"> <li>*Use stick when picking out books</li> <li>*Return books on time</li> <li>*Take care of books</li> </ul>	<ul style="list-style-type: none"> <li>*Walk</li> <li>*Follow library rules</li> <li>*Use sticks properly</li> </ul>
<u>Bus/Pick-Up Zone</u>	<ul style="list-style-type: none"> <li>*Quiet voices</li> <li>*Follow bus drivers' directions</li> <li>*Respect others' space</li> </ul>	<ul style="list-style-type: none"> <li>*Carry your own things on and off the bus</li> <li>*Throw away your trash</li> <li>*Remain in your seat until it is time to get off</li> </ul>	<ul style="list-style-type: none"> <li>*Keep head and arms inside the windows</li> <li>*Keep feet and backpacks out of the aisle</li> <li>*Stay behind yellow line</li> </ul>
<u>Assemblies</u>	<ul style="list-style-type: none"> <li>*Pay attention to the speaker</li> <li>*Clap and laugh appropriately</li> <li>*Use active listening</li> </ul>	<ul style="list-style-type: none"> <li>*Enter and exit quietly</li> </ul>	<ul style="list-style-type: none"> <li>*Remain seated</li> <li>*Walk</li> <li>*Stay with class</li> </ul>
<u>Emergencies/Drills</u>	<ul style="list-style-type: none"> <li>*Listen and follow directions quickly with quiet voice</li> </ul>	<ul style="list-style-type: none"> <li>*Be alert</li> <li>*Help when asked</li> </ul>	<ul style="list-style-type: none"> <li>*Stay calm &amp; quiet</li> <li>*Walk with class</li> </ul>

## Procedures for Rule Violations at Lapwai Elementary School

- Have we pre-taught the behavior expectations school-wide?
- Have I acknowledged the correct behaviors?
- Have I re-taught the expected behavior?
- Are my consequences predictable and consistent?
- Have I pre-corrected the behavior?

### Basic Violations

<b>Definition:</b>	<b>Examples (not all-inclusive):</b>	<b>Procedure:</b>
Behaviors that: <ol style="list-style-type: none"> <li>1. <u>do not</u> require administrator involvement.</li> <li>or</li> <li>2. violate <u>only</u> the student.</li> <li>or</li> <li>3. <u>are not</u> chronic (consistent violations within a week; behaviors based on child's developmental level).</li> </ol>	<ul style="list-style-type: none"> <li>• Playing in desk</li> <li>• Not doing class work</li> <li>• Leaning in chair</li> <li>• Out of seat</li> <li>• Not following directions</li> <li>• Not using active listening</li> <li>• Not raising hand to speak</li> <li>• Not walking on right side</li> <li>• Not in your assigned area</li> </ul>	<p>Take a moment to re-teach expected behavior.</p> <p>Catch the student doing the expected behavior.</p> <p>Reinforce expected behavior with positive feedback.</p> <p>If behavior continues, move to Level I Procedures.</p>

#### Possible Interventions/ Consequences:

Review Classroom Rules  
 Attend to Others Doing It Correctly  
 Proximity  
 Non-Verbal Redirect

Verbal Correction  
 Different Placement in Classroom  
 Communication with Teacher

## Level I Minor Behaviors

- Have we pre-taught the school-wide behavior expectations from the matrix?
- Have I acknowledged the correct behavior?
- Have I re-taught the expected behavior?
- Are my consequences predictable and consistent?
- Have I pre-corrected the behavior?

<i>Definition:</i>	<i>Examples (not all-inclusive):</i>	<i>Procedure:</i>
<p>Behaviors that:</p> <ol style="list-style-type: none"> <li>1. <u>do not</u> require administrator involvement.</li> <p style="text-align: center;">or</p> <li>2. <u>do not</u> significantly violate the rights of others.</li> <p style="text-align: center;">or</p> <li>3. <u>do not</u> appear chronic.</li> <p style="text-align: center;">or</p> <li>4. <u>are chronic</u> Basic Violations (consistent violations within a week; behaviors based on child’s developmental level).</li> </ol>	<ul style="list-style-type: none"> <li>• <b><u>Defiance/Disrespect/Non-Compliance:</u></b> brief or low-intensity failure to respond to adult requests (purposefully ignoring adult request, shouting answer, not paying attention during instruction)</li> <li>• <b><u>Disruption:</u></b> low-intensity, but inappropriate disruption (talking out of turn, yelling in common area, repeated requests to use bathroom)</li> <li>• <b><u>Inappropriate language:</u></b> low-intensity instance of inappropriate language (bathroom words or “this sucks,” etc.)</li> <li>• <b><u>Physical contact:</u></b> non-serious, but inappropriate physical contact (play fighting, rough housing, poking)</li> <li>• <b><u>Property misuse:</u></b> low-intensity misuse of property (intentionally breaking pencil, making paper airplane, intentionally kicking over PE cones, intentionally kicking ball over fence or on roof)</li> </ul>	<p>Inform student of rule violated.</p> <p>Describe expected behavior.</p> <p>Contact parent if necessary.</p> <p>Debrief and re-teach school-wide behavioral expectation.</p>

**Possible Interventions/Consequences:**

Verbal Correction	Loss of Privileges	Time Out
Apology	Communication with Teacher	Loss of Recess
Re-Focus Form	Recovery Chair in another Classroom	



## Level III Minor Behaviors

<b>Definition:</b>	<b>Examples (not all-inclusive):</b>	<b>Procedure:</b>
<p>Behaviors that:</p> <p>1. violate school policy.</p> <p style="text-align: center;">or</p> <p>2. violate state policies or laws.</p> <p style="text-align: center;">or</p> <p>3. <u>are chronic</u> Level II Behaviors (consistent violations within a week; behaviors based on child's developmental level).</p> <p style="text-align: center;">or</p> <p>4. require administrator involvement.</p>	<ul style="list-style-type: none"> <li>• Fighting (Physical)</li> <li>• Physical Aggression</li> <li>• Harassment</li> <li>• Bullying</li> <li>• Racism</li> <li>• Possessing a Weapon or Look-Alike Weapon</li> <li>• Sexually Inappropriate Behaviors</li> <li>• Vandalism</li> <li>• Theft</li> </ul>	<p>Inform student of rule violated.</p> <p>Describe expected behavior.</p> <p>Complete <i>Major Behavior Form</i>.</p> <p>Contact parent.</p> <p><b>If necessary:</b></p> <p>Send student to office with <i>Major Behavior Form</i> and attach any relevant documentation forms, if possible.</p> <p>Or</p> <p>Incident may require immediate removal from class to office. Call office to alert; follow up with a written description on <i>Major Behavior Form</i>.</p>

<b><u>Possible Interventions/Consequences:</u></b>		
Parent Contact	Conference with Principal	Loss of Recess
Restitution	Parent Meeting/Attend School	Suspension from School
Loss of Privileges	Time-Out	(In-School or Out-of-School)
Police Contact		

## Behavior at School Activities

Students will follow the school-wide rules, procedures, and policies while at school activities. Students will also follow the directions of any school district personnel monitoring the event or activity as directed by school policy. If students are not following the above guidelines, they may be asked to leave the activity. If a child does not attend school on the day of an evening Elementary activity, they will not be allowed to attend the event, absent specific permission from the Elementary Principal.

### School Board Policies – Behavior

#### Zero Tolerance for Violence

Student to Staff Code No: 503.10

Recognizing that safe and orderly schools are essential to the student-learning environment and student well being, Lapwai Schools support zero tolerance to violence. Any student exhibiting the following behaviors toward any staff member, school volunteer or adult guest will be subject to the following actions:

1. Profanity or obscene gestures towards staff members, school volunteers or guest presenters may result in automatic two-day out of school suspension.
2. Threats, intimidations, verbal assaults, gestures or actions that simulate or feign striking of staff may result in an automatic three-day suspension. These actions include charging or lunging at staff.
3. Physical contact including any action that includes pushing, striking or any other battery may result in automatic five-day out of school suspension.

Threats, assaults, any element of battery or other actions covered in items #2 and #3 will result in police involvement. Any student suspended for the above actions is not in “good standing”. The employee is required to fill out the disciplinary referral slip in this charge indicating what was said or done.

The Principal is required to enforce the rule and notify the parent or guardian as soon as possible. Following the second suspension of a student for violating this policy, the student shall be referred to the Superintendent.

#### Student To Student, Code No: 506.11

Recognizing that the safe and orderly schools are essential to the student-learning environment and student well-being, Lapwai Schools support zero tolerance to violence. Any student exhibiting the following behaviors towards other students/peers will be subject to disciplinary actions:

1. Threats, intimidation, verbal assaults, harassment, gestures or actions that simulate or feign striking of other student/peer will result in immediate disciplinary action.
2. Physical contact, including any action that includes pushing, striking, fighting, or any other battery, will result in immediate disciplinary action.

Threats, assaults, any element of battery, or other actions covered above will result in police involvement. Any student suspended for the above actions is not in “good standing”.

The Principal is required to enforce the rule and notify the parent or guardian as soon as possible. Following the second suspension of a student for violation of the policy, the student shall be referred to the Superintendent.

*Policy – Weapons*

*Policy Title: Possession of Guns, Knives Code No: 503.7*

Possession of guns of any caliber or of knives that exceed two and one-half (2 ½) inches in length shall be prohibited on the school premises, whether in the possession of the student or in the student's locker, buses and at any school related function.

Disciplinary action shall be taken in accordance with the Gun Free School's Act and school disciplinary procedures.

The Gun Free Schools policy mandates the expulsion from school for a period of no less than one (1) year for any student who brings a firearm to school. This policy also provides the option for the District to modify the expulsion requirements on a case-by-case basis. The definition of "firearm" within the Act includes:

- A. Any weapon designed or able to be modified to expel a projectile by action of any explosive.
- B. The frame or receiver of any such weapon.
- C. The firearm muffler or silencer.
- D. Any destructive device to include bombs, grenades, rockets, missiles, or any other similar device.

This policy shall apply to all students expelled from other schools for violation of Gun Free Schools Policy or other weapons violations. This policy shall apply whether the expulsion or suspension proceeding occurred in this state or any other state or territory.

*Policy – False Reports*

*Reports/False Reports of Bombs, Bomb Threats, Firearms, and Deadly Weapons/Items Code: 503.7.1*

Filing a report as a threat or a false report with the result of disrupting the educational process or the intent of harassing or intimidating students or staff is prohibited in the Lapwai School District. This includes reports/threats of bombs, firearms, other deadly weapons or similar items. If it is determined that a student committed any of these acts, he or she will be suspended. Additional consequences may also be applied. Charges shall also be filed with the appropriate law enforcement agency.

## ***Dress Code***

### **Dress Regulations**

Students' dress, grooming, and personal property should not interfere with the educational process and functions of the school. Their clothing should not pose a health or safety risk. Clothing and personal property (including hats) must not be obscene and may not advertise or depict the use of alcohol, tobacco, or illegal drugs. Students who wear inappropriate clothing will be asked to change into something more presentable.

## **Gang Symbols**

The Lapwai Community is dedicated to preventing gang involvement. Lapwai Elementary supports preventing gang involvement and activities in the school environment by restricting clothing that represents gang activity.

Bandanas may represent different groups or gangs of students and will not be permitted to be used or worn – this includes on the head, waist, and arms or around the legs.

If a family feels that the wearing of a bandana is significant to a cultural event or purpose, they may request a meeting with the Board of Trustees to waive this rule.

## ***Food Service***

### **Food Allergies**

Many students in our school have severe food allergies. To protect the health and safety of everyone, students are not allowed to share or trade food. Our school is NUT FREE. Please do not send snacks or meals with peanuts or any type of nuts.

### **Nutrition Services**

Academic performance and quality of life are affected by the choice and availability of good foods in our schools. Healthy foods support student physical growth, brain development, and resistance to disease, emotional stability and the ability to learn. Serving healthy school meals is a critical factor in combating the growing epidemics of childhood obesity and diabetes.

In order to learn, students must maintain a healthy diet. Therefore, all students should receive healthy meals and snacks during school hours. Written permission is required if a student should not eat during a regularly scheduled meal. A doctor note is required for accommodations to be made for any special diet or dietary restrictions. Due to safety concerns, students are not allowed to leave school to go home for lunch unless signed out and accompanied by a parent/guardian.

Students are taught in the classrooms about good nutrition and the value of healthy food choices. Healthy food choices will be encouraged of all students, staff, administrators and parents in regards to school parties and school rewards.

Breakfast and lunch are available to all students free of charge.

## ***Personal Property***

Toys and electronic devices interfere with learning and cause disruptions at school. The school staff does not assume responsibility for lost personal items.

As a result, students may not bring personal belongings to school. Prohibited items include, but are not limited to:

- Trading cards
- Electronic devices (ipods, CD players, hand-held gaming systems, DVD players, MP3 players, etc.).
- Toys
- Skateboards
- Wheelies (shoes with wheels)

If a student brings an unauthorized personal belonging to school, the item will be confiscated and later returned to the student's parent.

Lapwai staff recognizes that some students bring cell phones at the request of their parents. *However, cell phones should remain turned off during the school day. If cell phone use interferes with the learning environment it will be confiscated and returned at the end of the day.*

## ***Safety/Health***

### **Address and Telephone Numbers**

It is very important that the school be kept informed at all times of the home address, telephone number, email address and an emergency telephone number where a parent/guardian can be reached. Please notify the office when there are any changes. This information is critical in case of any emergency.

### **Arrival and Departure**

Please remember the following when dropping off or picking up your student:

- Make it as easy as possible for your child to exit or enter your vehicle safely.
- Make sure your child is on the curb side of your vehicle.
- Do not double park. Do not stop on the crosswalk.
- Do not stop in the bus zone.
- Follow the signs for student drop off/pick up.

### **Child Abuse and Neglect**

Under the Child Protective Act, Idaho Code 16-1605, a school teacher, social worker, or other person having reasonable cause to believe that a child under the age of eighteen (18) has been abused, abandoned or neglected or who observes the child being subject to conditions or circumstances which would reasonably result in abuse, abandonment or neglect shall report or cause to be reported within twenty-four (24) hours such conditions or circumstances to the proper law enforcement agency or the Idaho Department of Health and Welfare. The building Principal will assist in making sure that the necessary actions covered under the law are carried out.

### **Contagious Conditions**

Students with the following conditions will be excluded from the classroom: head lice, scabies, impetigo, poison oak or poison ivy, measles, chicken pox, ringworm, pink eye, and a fever above 100°. A doctor's note may be required for re-admittance.

### **Head Lice**

If a student is found to have head lice, or any of the other identified contagious conditions, the parent will be contacted and arrangements will be made for the child to go home. If the school is

unable to contact a parent or guardian, the child will be separated from the classroom. The child may return to class after treatment.

### **First Aid**

The following procedures are followed in the case of illness or injury. First, an attempt is made to determine the seriousness of the injury. In many cases, simple first aid is all that is needed. Second, if the injury or illness appears to be at all serious, an attempt is made to contact the child's parents or guardian. If the attempts to contact the parents or guardian are not successful, procedures on family emergency information are followed.

### **Medication**

A student is not permitted to have any medication in his/her possession during the school day. All medication, except those approved for self-administrations (ex: inhaler, epi pen), must be properly labeled and kept in the office, where school personnel will dispense it according to the written instructions from the parent, guardian and/or doctor. **Parent/guardians must complete a permission to dispense medicine form.**

### **Evacuation Procedure**

Fire drill/Bomb threat procedures will be used to evacuate buildings. Re-entry into the buildings will be made only after it is declared safe by the official in charge. In the event of an evacuation of the area declared by local civil defense authorities, all children at school will be bussed to the PiNeeWaus Community Center. Once there, children will be released only to their parents/guardian after approval of the building Principal.

### **Lockout and Lockdown Procedure**

**Lockout and Secure procedures are practiced routinely in case of emergency situations.** Securing the building during emergency situations to keep our students safe is a process we practice regularly. In the event of a real emergency, parents would be notified immediately by telephone using our automated phone alert system. We would also communicate through the Nez Perce Tribe and media. Please do not be concerned regarding practice drills. Again, real emergencies will be communicated to parents as soon as possible. It is critical to keep the school informed about changes in contact information, insuring the correct phone numbers are on record.

### **Student Insurance**

The school district provides the opportunity for parents to purchase student insurance from a private carrier. This general insurance may be purchased the first few weeks of each school year or when a child registers during the year. The school district does not provide medical insurance. The school district does not assume or have any liability for any student insurance purchased from any private carrier.

## **Visitors**

Parents and families are always welcome in our school. We require that all parents, visitors and guests sign in at the office and get a visitor nametag. For safety reasons, we need to know who is in the school at all times.

## **Telephone/Text Message/E-Mail**

Students will not be permitted to answer a telephone call, receive or return a text message or e-mail in the classroom except in an emergency.

Please limit requests for messages to be delivered to students. We make every effort to protect the educational environment and not interrupt teaching and learning. If you experience a family emergency, we will be happy to assist you in any way we can.

## ***School Supplies***

Teachers will indicate the supplies children will need. Generally, these include such items as pencils, paper, ruler and crayons. Lists are available on our district website and at local stores.

## ***Family, School, Community Partnerships***

Developing and sustaining effective partnerships between the home, the community, and the school is critical to improving education at Lapwai Elementary School. Staff members will communicate frequently and provide many opportunities for families to participate and celebrate learning at our school.

# Analyzed Business Checking - PF

Account number: 801013418 ■ May 1, 2022 - May 31, 2022 ■ Page 1 of 1



LAPWAI SCHOOL DISTRICT #341  
LAPWAI ELEMENTARY SCHOOL  
STUDENT BODY  
404 S MAIN ST  
LAPWAI ID 83540-6131

## Questions?

Call your Customer Service Officer or Client Services  
1-800-AT WELLS (1-800-289-3557)  
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](http://wellsfargo.com)

Write: Wells Fargo Bank, N.A. (113)  
P.O. Box 6995  
Portland, OR 97228-6995

## Account summary

### Analyzed Business Checking - PF

<i>Account number</i>	<i>Beginning balance</i>	<i>Total credits</i>	<i>Total debits</i>	<i>Ending balance</i>
801013418	\$11,859.92	\$2.90	-\$419.65	\$11,443.17

## Credits

### Deposits

<i>Effective date</i>	<i>Posted date</i>	<i>Amount</i>	<i>Transaction detail</i>
	05/24	2.90	Deposit
		\$2.90	Total deposits
		\$2.90	Total credits

## Debits

### Checks paid

<i>Number</i>	<i>Amount</i>	<i>Date</i>	
3818	419.65	05/24	
	\$419.65		Total checks paid
	\$419.65		Total debits

## Daily ledger balance summary

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
04/30	11,859.92	05/24	11,443.17
	Average daily ledger balance		\$11,752.37

Wells Fargo Bank Reconciliation  
2021-2022

May 1, 2022

Date		Checks	Deposits	Balance
	Beginning Balance			
5/1/22	\$11,859.92			\$11,859.92
5/24/22			\$2.90	\$11,862.82
5/24/22		\$419.65		\$ 11,443.17
5/31/22	Ending Balance			\$ 11,443.17

## Enrollment Analysis

0844-2022 - Lapwai Elementary School

Enrollment Residency Code: 35

Grade	Male	Female	Total
Grade: PK			
I - American Indian	10	2	12
W - White	2	0	2
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	21	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	15	34
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	13	27
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5

## Enrollment Analysis

0844-2022 - Lapwai Elementary School

Grade	Male	Female	Total
Grade: PK			
I - American Indian	10	2	12
W - White	2	0	2
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	21	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	15	34
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	13	27
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5
-----			
B - Black	0	1	1
H - Hispanic	2	13	15
I - American Indian	108	90	198
M - Multi-Racial	8	8	16
W - White	12	12	24
	130	124	254

## Enrollment Analysis

## Grand Totals

Grade	Male	Female	Total
Grade: PK			
I - American Indian	10	2	12
W - White	2	0	2
Grade: KG			
H - Hispanic	1	2	3
I - American Indian	12	21	33
M - Multi-Racial	2	2	4
W - White	0	1	1
Grade: 01			
B - Black	0	1	1
H - Hispanic	1	3	4
I - American Indian	14	10	24
M - Multi-Racial	1	1	2
W - White	4	2	6
Grade: 02			
H - Hispanic	0	1	1
I - American Indian	19	15	34
M - Multi-Racial	2	0	2
W - White	2	0	2
Grade: 03			
H - Hispanic	0	1	1
I - American Indian	20	12	32
M - Multi-Racial	2	1	3
W - White	2	2	4
Grade: 04			
H - Hispanic	0	2	2
I - American Indian	14	13	27
M - Multi-Racial	1	0	1
W - White	1	3	4
Grade: 05			
H - Hispanic	0	4	4
I - American Indian	19	17	36
M - Multi-Racial	0	4	4
W - White	1	4	5
-----			
B - Black	0	1	1
H - Hispanic	2	13	15
I - American Indian	108	90	198
M - Multi-Racial	8	8	16
W - White	12	12	24
	130	124	254



# LAPWAI MIDDLE/HIGH SCHOOL

Phone: (208) 843-2241, x3205

dpinkham@lapwai.org

To: Board of Trustees  
From: Dr. Penney, LMS-LHS  
Subject: Board Report for May 2022

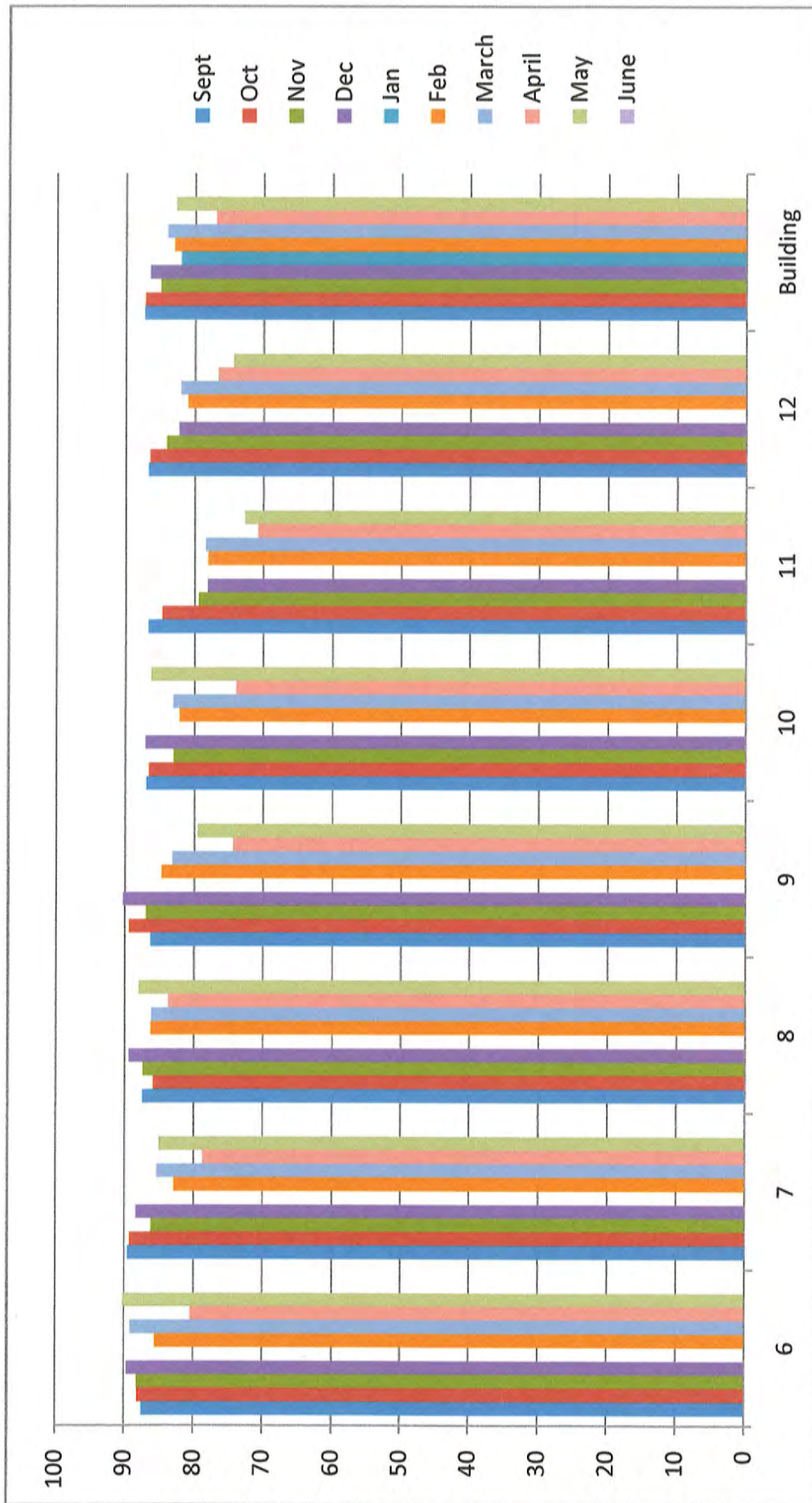
## Contents

1. Attendance
2. Draft Student-Parent Handbook
3. Draft sports schedules for 2022-2023



THANK YOU TO JOYCE McFARLAND, DAVE AND PEGGY FOR THE GAGA BALL. IT WAS PUT TO QUICK USE By STUDENTS.

*"Together, we ensure all students will reach their full potential."*



06/09/22

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

0583-2022

09:52

Page 1

This Report is Run By : SLeighton  
Report Type : District/Site Totals  
Student Selection Status : Only Active Students  
Select on Calendar Dates: 5/2/2022 5/31/2022  
Select on Grade Levels: 06 12

No: Print Student Names & Totals  
Yes: Sub-Totals by Grade  
No: Sub-Totals by ResidencyCode  
Yes: Sub-Totals for School  
Yes: Sub-Totals By Date

Special Options:

No: Include 'Special Attendance' Log File  
If printing Student Names/Totals: ==> Include w/ each student's Totals  
No: Combine Attendance this Year from All-Sites  
  
No: Include Period Zero  
  
No: Exclude Projected Students

This report only uses enrollment grade of 06 to 12

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 06 \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	15	36	373.00	277.00	650.00	18.65	13.85	32.50
			Absences:	47.00	23.00	70.00			
			Possible:	420.00	300.00	720.00			
				(88.81%)	(92.33%)	(90.28%)			
Total	21	15	36	373.00	277.00	650.00	18.65	13.85	32.50
			Absences:	47.00	23.00	70.00			
			Possible:	420.00	300.00	720.00			
				(88.81%)	(92.33%)	(90.28%)			

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 07 \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
07	18	18	36	321.50	291.00	612.50	16.08	14.55	30.62
			Absences:	38.50	69.00	107.50			
			Possible:	360.00	360.00	720.00			
				(89.31%)	(80.83%)	(85.07%)			
Total	18	18	36	321.50	291.00	612.50	16.08	14.55	30.62
			Absences:	38.50	69.00	107.50			
			Possible:	360.00	360.00	720.00			
				(89.31%)	(80.83%)	(85.07%)			

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 08 \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
08	16	22	38	276.00	393.00	669.00	13.80	19.65	33.45
			Absences:	44.00	47.00	91.00			
			Possible:	320.00	440.00	760.00			
				(86.25%)	(89.32%)	(88.03%)			
Total	16	22	38	276.00	393.00	669.00	13.80	19.65	33.45
			Absences:	44.00	47.00	91.00			
			Possible:	320.00	440.00	760.00			
				(86.25%)	(89.32%)	(88.03%)			

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 09 \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
09	22	12	34	345.00	196.00	541.00	17.25	9.80	27.05
			Absences:	95.00	44.00	139.00			
			Possible:	440.00	240.00	680.00			
				(78.41%)	(81.67%)	(79.56%)			
Total	22	12	34	345.00	196.00	541.00	17.25	9.80	27.05
			Absences:	95.00	44.00	139.00			
			Possible:	440.00	240.00	680.00			
				(78.41%)	(81.67%)	(79.56%)			

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 10 \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
10	20	24	44	361.00	399.00	760.00	18.05	19.95	38.00
			Absences:	39.00	81.00	120.00			
			Possible:	400.00	480.00	880.00			
				(90.25%)	(83.13%)	(86.36%)			
Total	20	24	44	361.00	399.00	760.00	18.05	19.95	38.00
			Absences:	39.00	81.00	120.00			
			Possible:	400.00	480.00	880.00			
				(90.25%)	(83.13%)	(86.36%)			

LAPWAI MIDDLE/HIGH SCHOOL  
Attendance Totals (ADA)

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 11 \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
11	20	17	37	275.00	263.00	538.00	13.75	13.15	26.90
			Absences:	125.00	77.00	202.00			
			Possible:	400.00	340.00	740.00			
				(68.75%)	(77.35%)	(72.70%)			
Total	20	17	37	275.00	263.00	538.00	13.75	13.15	26.90
			Absences:	125.00	77.00	202.00			
			Possible:	400.00	340.00	740.00			
				(68.75%)	(77.35%)	(72.70%)			

\*\*\*\*\*  
\*\*\*\* Totals for Grade Level - 12 \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
12	22	10	32	287.50	117.50	405.00	14.38	5.88	20.25
			Absences:	86.50	52.50	139.00			
			Possible:	374.00	170.00	544.00			
				(76.87%)	(69.12%)	(74.45%)			
Total	22	10	32	287.50	117.50	405.00	14.38	5.88	20.25
			Absences:	86.50	52.50	139.00			
			Possible:	374.00	170.00	544.00			
				(76.87%)	(69.12%)	(74.45%)			

LAPWAI MIDDLE/HIGH SCHOOL  
**Attendance Totals (ADA)**

\*\*\*\*\*  
\*\*\*\* School Totals \*\*\*\*  
\*\*\*\*\*

Grade	Students Enrolled (1 day or more)			Days Attended (*)			ADA (**)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
06	21	15	36	373.00	277.00	650.00	18.65	13.85	32.50
			Absences:	47.00	23.00	70.00			
			Possible:	420.00	300.00	720.00			
				(88.81%)	(92.33%)	(90.28%)			
07	18	18	36	321.50	291.00	612.50	16.08	14.55	30.62
			Absences:	38.50	69.00	107.50			
			Possible:	360.00	360.00	720.00			
				(89.31%)	(80.83%)	(85.07%)			
08	16	22	38	276.00	393.00	669.00	13.80	19.65	33.45
			Absences:	44.00	47.00	91.00			
			Possible:	320.00	440.00	760.00			
				(86.25%)	(89.32%)	(88.03%)			
09	22	12	34	345.00	196.00	541.00	17.25	9.80	27.05
			Absences:	95.00	44.00	139.00			
			Possible:	440.00	240.00	680.00			
				(78.41%)	(81.67%)	(79.56%)			
10	20	24	44	361.00	399.00	760.00	18.05	19.95	38.00
			Absences:	39.00	81.00	120.00			
			Possible:	400.00	480.00	880.00			
				(90.25%)	(83.13%)	(86.36%)			
11	20	17	37	275.00	263.00	538.00	13.75	13.15	26.90
			Absences:	125.00	77.00	202.00			
			Possible:	400.00	340.00	740.00			
				(68.75%)	(77.35%)	(72.70%)			
12	22	10	32	287.50	117.50	405.00	14.38	5.88	20.25
			Absences:	86.50	52.50	139.00			
			Possible:	374.00	170.00	544.00			
				(76.87%)	(69.12%)	(74.45%)			
<b>Total</b>	<b>139</b>	<b>118</b>	<b>257</b>	<b>2239.00</b>	<b>1936.50</b>	<b>4175.50</b>	<b>111.96</b>	<b>96.83</b>	<b>208.77</b>
			Absences:	475.00	393.50	868.50			
			Possible:	2714.00	2330.00	5044.00			
				(82.50%)	(83.11%)	(82.78%)			

Lapwai Middle/High School  
**Attendance Totals (ADA)**

05/02/22 To 05/31/22

**Sub Totals by Date - 0583**

	Date	Enrl	Total Actual		Total Possible		Percentage
			Min.	hrs.	Min.	hrs.	
Monday,	05/02/22	257	81505	1358.42	103259	1720.98	78.93
Tuesday,	05/03/22	257	84032	1400.53	103259	1720.98	81.38
Wednesday,	05/04/22	257	86618	1443.63	103259	1720.98	83.88
Thursday,	05/05/22	257	82450	1374.17	103259	1720.98	79.85
Friday,	05/06/22	257	48961	816.02	66680	1111.33	73.43
Monday,	05/09/22	257	81693	1361.55	103259	1720.98	79.11
Tuesday,	05/10/22	257	89597	1493.28	103259	1720.98	86.77
Wednesday,	05/11/22	257	91624	1527.07	103259	1720.98	88.73
Thursday,	05/12/22	257	85884	1431.40	103259	1720.98	83.17
Monday,	05/16/22	257	80705	1345.08	103259	1720.98	78.16
Tuesday,	05/17/22	257	83967	1399.45	103259	1720.98	81.32
Wednesday,	05/18/22	257	89146	1485.77	103259	1720.98	86.33
Thursday,	05/19/22	257	81553	1359.22	103259	1720.98	78.98
Friday,	05/20/22	257	46370	772.83	66680	1111.33	69.54
Monday,	05/23/22	257	81134	1352.23	103259	1720.98	78.57
Tuesday,	05/24/22	257	80895	1348.25	103259	1720.98	78.34
Wednesday,	05/25/22	257	83925	1398.75	103259	1720.98	81.28
Thursday,	05/26/22	225	69250	1154.17	90594	1509.90	76.44
Friday,	05/27/22	225	40129	668.82	58531	975.52	68.56
Tuesday,	05/31/22	225	76481	1274.68	90594	1509.90	84.42

**AYP Sub-Totals:**

Number Student	Percent Present	Description				
257	80.43%	ALL Students Selected				
81	79.14%	Lunch F/R vs Non F/R	176	Students w/	81.04%	Present
31	81.95%	IEP vs Non-IEP	226	Students w/	80.23%	Present
0	0%	ELL vs Non-ELL	257	Students w/	80.43%	Present
1	81.51%	Race: Black	256	Students w/	80.43%	Present
16	71.44%	Race: Hispanic	241	Students w/	81.04%	Present
203	79.63%	Race: American Indian	54	Students w/	83.41%	Present
20	86.55%	Race: Multi-racial	237	Students w/	79.91%	Present
1	91.30%	Race: Pacific Islander	256	Students w/	80.39%	Present
16	91.15%	Race: White	241	Students w/	79.72%	Present

LAPWAI MIDDLE-HIGH SCHOOL  
STUDENT & PARENT HANDBOOK  
2022-2023





**WELCOME TO LAPWAI MIDDLE/HIGH SCHOOL  
HOME OF THE WILDCATS!**

Dear Students and Parents,

The faculty and staff would like to extend our best wishes to you for a successful school year. We hope that with clear expectations, a strong instructional program, and cooperation, the year will be outstanding for everyone. Please remember that our first and most important priority is to help you further develop your talents in all areas... academics, humanities, athletics, and your relationships with your teachers and classmates. If you need help, make sure that you ask your teachers, parents, or other school personnel for assistance. **School success depends on you.** *Be a communicator! Be a critical thinker! Explain and justify your ideas! Enhance your understanding! Strive for academic success! Create your goals, make a plan, and we will support you! Achieve! Achieve! Achieve!*  
**GO WILDCATS!**

Wishing you a successful academic journey,

Dr. D'Lisa Penney

Principal

Dr. David Aiken

Superintendent

**GUIDING PRINCIPLES**

**WE BELIEVE**

Students are the center of the educational process.

Education is the foundation for success.

Parents must be engaged in the education of their children

The district and the community must share a passion for education

Emotional & physical safety is necessary in the educational environment.

Learning is lifelong.

**LAPWAI SCHOOL DISTRICT MISSION:**

*Together, we ensure all students reach their full potential.*

**Phone and E-Mail Directory**

<b>Administration/Office Staff</b>		
Randall Bennett	Ext.	<a href="mailto:rbennett@lapwai.org">rbennett@lapwai.org</a>
Genny Brown	Ext. 3213	<a href="mailto:gbrown@lapwai.org">gbrown@lapwai.org</a>
Iris Chimburas	Ext. 3127	<a href="mailto:ichimburas@lapwai.org">ichimburas@lapwai.org</a>
Erik McKim	Ext.3218	<a href="mailto:tech@lapwai.org">tech@lapwai.org</a>
Josh Nellesen	Ext. 3207	<a href="mailto:jnellesen@lapwai.org">jnellesen@lapwai.org</a>
Ann Munstermann	Ext. 3311	<a href="mailto:am@lapwai.org">am@lapwai.org</a>
D'Lisa Penney	Ext. 3205	<a href="mailto:Dr.Penney@lapwai.org">Dr.Penney@lapwai.org</a>
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Tania Hanchett	Ext 3331	<a href="mailto:thanchett@lapwai.org">thanchett@lapwai.org</a>
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Chanel Harming	Ext. 3160	<a href="mailto:tharming@lapwai.org">tharming@lapwai.org</a>
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Emma Shaffer	Ext 3401	<a href="mailto:eshaffer@lapwai.org">eshaffer@lapwai.org</a>
Bonita Smith	Ext.	<a href="mailto:bbrown@lapwai.org">bbrown@lapwai.org</a>
Georgia Sobotta	Ext. 3321	<a href="mailto:gsobotta@lapwai.org">gsobotta@lapwai.org</a>
Buck Walker	Ext. 3321	<a href="mailto:bwalker@lapwai.org">bwalker@lapwai.org</a>
Derek Knoll	Ext. 3351	<a href="mailto:dknoll@lapwai.org">dknoll@lapwai.org</a>
LoriLynn Parish	Ext 3151	<a href="mailto:lparish@lapwai.org">lparish@lapwai.org</a>
Marianna Kerley	Ext 3255	<a href="mailto:mkerley@lapwai.org">mkerley@lapwai.org</a>

**High School**  
 Physical: 200 Willow Ave. W.  
 Mailing: 404 South Main  
 Lapwai, ID 83540  
 Phone: 843-2241  
 Fax: 843-5289

**Elementary**  
 170 Agency Road  
 Phone: 843-2960  
 Fax: 843-2978

**District Office**

404 South Main Street  
 Phone: 843-2622  
 Fax: 843-7746  
 David Aiken ext. 1202  
 Nathan Weeks ext. 1200  
 Connie Desjarlais ext. 1201

**Transportation**  
 Phone: 843-2681  
 Library ext. 3213

**District website**  
[www.lapwai.org](http://www.lapwai.org)

## 2022-2023 Monday - Thursday Bell Schedule

<b>8:13 - 9:15 (62 min)</b>	<b>Period 1</b>
<b>9:15 - 9:18 (3 min)</b>	<b>Passing period</b>
<b>9:18 - 10:20 (62 min)</b>	<b>Period 2</b>
<b>10:20 - 10:23 (3 min)</b>	<b>Passing period</b>
<b>10:23 - 11:25 (62 min)</b>	<b>Period 3</b>
<b>11:25 - 11:28 (3 min)</b>	<b>Passing period</b>
<b>MS Lunch 11:28 - 11:58 (30 min) (Passing Period 11:28 - 12:31)</b>	
<b>12:01 - 1:04 (63 min)</b>	<b>MS 4th Period</b>
<b>11:28 - 12:31 (63 min)</b>	<b>HS 4th Period</b>
<b>12:31 - 12:34 (3 min)</b>	<b>HS PASSING</b>
<b>1:04 - 1:07 (3 min)</b>	<b>(MS ONLY)</b>
<b>HS Lunch 12:34 - 1:04 (30 min)</b>	<b>(Passing Period 1:04 - 1:07)</b>
<b>1:07 - 2:10 (63 min)</b>	<b>ALL 5th Period</b>
<b>2:10 - 2:13 (3 min)</b>	<b>Passing period</b>
<b>2:13 - 3:16 (63 min)</b>	<b>Period 6</b>

## 2022-2023 FRIDAY Bell Schedule

8:10-8:13(3min)	Passing period
8:13-8:56(43min)	1st Period
8:56-8:59(3min)	Passing period
8:59-9:42(43min)	2nd Period
9:42-9:45(3min)	Passing period
9:45-10:28(43min)	3rd Period
10:28-1:31(3 min)	Passing period
10:31-11:14 11:00 6 <sup>th</sup> grade lunch	4th Period Lunch during 4 <sup>th</sup>
11:14-11:17(3min)	Passing period
11:17-12:04(47min) 11:14 7 <sup>th</sup> -8 <sup>th</sup> grade lunch	5th Period Lunch during 5 <sup>th</sup>
12:04- 12:07(3 min)	Passing period
12:07- 12:50(43 min) 12:04 HS lunch	6th Period Lunch during 6 <sup>th</sup>

## **STUDENT DRESS AND PHYSICAL APPEARANCE**

Dress for success. Students should wear clothing that covers midriffs, shoulders, area below armpits, chests, backs, and underwear. All clothing should be of reasonable length and no bra straps and/or underwear can be showing. This includes shirts, which expose a bare midriff and tank tops with loose arms, which are too revealing. (Athletic uniforms approved separately). Wear clothing free of logos or insignia that depict drugs, alcohol, tobacco, vaping, gang affiliation, or can be construed as sexual, violent, vulgar, racial, profane, or inappropriate in nature. Hats or hoods may not be worn in the school building during the school day. Clothing may not create a health or other hazard to the student's safety or to the safety of others. Parents/guardians will be notified. Further incidents will result in Progressive Discipline.

Dress Code Violation Consequences Step 1. The student will be asked to change to appropriate dress and will be escorted to the office to change inappropriate clothing. Step 2. Parents will be notified. Step 3. After repeated violations, students will be subject to progressive discipline.

## **DISCRIMINATION**

The District does not discriminate on the basis of disability in the admission to, access to, or operations of its programs, services, or activities. Individuals who need accessible communications or other accommodations in order to participate in programs and services of the District are invited to make their needs and preferences known to the administration at the District Office.

## **DISABILITIES POLICY**

Programs and related services for students with disabilities are available for all eligible students. Compensatory (remedial) services are available in schools designated as target schools under federal guidelines. Teaching for homebound students, psychological testing, counseling, and social work services are available to all buildings.

Under The Individuals with Disabilities Education Act (IDEA) and Section 504 of the Rehabilitation Act of 1973, the Lapwai School District is prohibited from discriminating against students on the basis of a disability. Lapwai provides a free and appropriate public education to each student within its jurisdiction regardless of the nature or severity of the disability. The school district ensures that students who need or are believed to need special education or related services will be identified, evaluated, and provided with appropriate educational services.

Section 504 also stipulates that students with disabilities have the right to participate in school sponsored extra-curricular programs and activities to the maximum extent appropriate to their needs.

Under Section 504 and IDEA, students with disabilities have the right to be placed in the least restrictive educational environment. To the maximum extent appropriate for the needs of the student, Lapwai will educate students with disabilities within its regular school program.

Students with disabilities and their parents have a number of rights and protections. Questions or requests for assistance or information about services for students with diagnosed or suspected disabilities should be directed to the student's school principal, school counselors, or the Director of Special Services, 843-2622.

## **STUDENT RECORDS**

Student records are maintained in a secure location and are available for review by parents/guardians, students and school staff on a "need-to-know" basis. Federal regulations are in effect governing student records. The regulations are listed in the Federal Register published by the United States Department of Education. If you desire more information about this, please call the superintendent at 843-2622. At times during the school year requests are made by agencies to obtain lists of student names and addresses. Individuals have the right to withhold that information. **Parents who do not want the school to release their child's name and address need to notify the school principal, in writing, each year.**

## **BUILDING –SCHEDULE**

### **Building Hours**

Building hours are from 7:30 am to 4:00 pm. Students are not allowed to enter the building before or after those times unless under the supervision of a staff member. The cafeteria will be open at 7:45 A.M. daily and breakfast will be available until 8:05 am.

Students who are not under the direct supervision of an adult by attending detention, an academic after school program or after school activity, must leave campus by 4:00 pm daily.

## **ATTENDANCE REGULATIONS**

The Board of Directors considers full-time attendance to be an essential element in the student's educational process. Regular attendance fosters a climate conducive to learning, perpetuates effective teaching, protects the integrity of the scholastic day and ensures quality Education. There is a clear connection between student academic success and consistent school attendance. Idaho Code 33-202 stipulates that attendance is compulsory for all children between the ages of seven and sixteen years and those parents/guardians are responsible to ensure that children are in attendance.

### **Excused Absences**

Excused absences shall include approved school activities, personal illness, family emergencies, and pre-arranged absences that are approved by the principal through the office and will be considered on individual merit. Students are expected to make up all graded assignments when possible or practical within a reasonable time after an excused absence. Failure to do so will be reflected in the grade the student will receive for that grading period. Teachers are expected to assist with make-up assignments or activities given in lieu of assignments. In rare instances when neither of the above is possible nor practical, the principal must be consulted and the grade for work missed may not be counted in the final grade computation.

The parent/guardian is asked to call the school (**by 8:00 am**) on the day a student is absent from school. If no call is made, a written statement indicating the reason for the absence should be sent with the student on the day of returning to school.

### **Pre-Arranged Absences**

Pre-arranged absences are those approved by the parents for family trips, hunting, church conventions, etc. A request must be made in advance of the absence with a note signed by the parent or guardian and presented to the office. The request may be made before the absence by telephone, but a written note must follow to enable the student to be excused for the absence.

Arrangements for makeup work are the responsibility of the student, who will be expected to be able to continue with the course work of each class upon return to school after the absence.

### **Checking in/out of School during the School Day**

When a student checks out of school for reasons other than illness (doctor, dental, funerals, etc), a call or note from the parents or guardians to the office requesting the absence is required.

When a student becomes ill while at school, he/she must check out with the office. The office will call home. **Note: A PARENT OR GUARDIAN MUST PICK UP THE STUDENT.**

Students not following this procedure will be considered truant. When a student arrives at school at times other than the regular start of the school day, he/she must check in at the office.

### **Unexcused Absences**

Absences for other reasons shall be considered as unexcused. The student and parent/guardian assume the responsibility for making up the work missed. Work missed during an unexcused absence may be made up for credit based on the administrator's discretion. If student is allowed to make up work missed, full credit will be given.

### **Suspended Students**

On the day of the suspension, teachers will be notified and the assigned work for the student will be sent to the office by 3:00 pm for the parent to pick up the following day. Work missed during an unexcused absence may be made up for full credit based on the administrator's discretion. All work is due upon the return of the student to the classroom.

### **Tardies**

Students are expected to get to class on time. Excessive and habitual tardies are not acceptable and will result in closed campus (HS Only), detention, Saturday School, suspension, or expulsion from school.

#### **Unexcused Tardies (per semester)**

**3 Tardies in a Week:** ½ Hour Friday Detention

**4 or More Tardies in a Week:** 1 Hour Friday Detention

### **Truancy**

Willful absence of the student without the knowledge of the school or parents/guardians is considered truancy. This includes but not limited to school assemblies and/or field trips during the regular school day. It is unexcused and may lead to Friday Detention, Saturday School, suspension, or expulsion from school. Excessive absenteeism/truancies will result in referral to the Nez Perce Tribal Juvenile Justice Service and Nez Perce Tribal Prosecutor or Nez Perce County Juvenile Court Services and Nez Perce County Prosecuting Attorney. Work can be made up at the discretion of the school administration.

### **Withdrawal from School**

Parents should notify the school if they plan to withdraw their child from this school. Once the withdrawal is validated, the student will be issued a 'Drop Sheet' to be completed by teachers. The 'Drop Sheet' provides the following information: the grade earned by the student at the time of the withdrawal, teacher comments about the student, and an indication of whether or not the student owes any fines. This 'Drop Sheet' is returned to the office and signed by the principal. A copy of the 'Drop Sheet', along with a copy of immunization record if requested, are sent with the student to expedite enrollment in another school.

#### **- Automatic Withdrawal:**

Students who don't attend school for 10 consecutive days without parent/guardian notification, will be automatically withdrawn from Lapwai Middle/High School. Parents/Guardians will be given notification prior to this occurring.

### **Last Day of School**

Students are expected to attend the last day of school. Attendance is taken as usual, and routine procedures are followed in terms of attendance regulations, truancy, etc. Final examinations are typically scheduled during the last three (3) days of school. Students are not allowed to take final tests prior to their scheduled time.

Reminder: students are required to clear their lockers and take home personal items prior to the last day of school. Any items left in lockers at the conclusion of locker cleanout will be removed.

**ATTENDANCE-BASED CREDIT DENIAL –**

**Students in grades 6-8** are expected to attend school on a regular basis. Excessive absences, unexcused absences and/or trancies will result in failure of classes and/or required remedial activity. All absences are subject to review.

**All students in grades 9-12** are expected to attend school on a regular basis. Credit will be withheld for excessive absences, unexcused absences and/or trancies. All absences are subject to review. Patterns of excessive absences, unexcused absences, or trancies will result in denial of credit in the related class or classes.

**Administrative Procedures**

- A) Parents/guardians will be notified in writing if a student has accumulated in excess of six (6) absences and (12) absences in one or more classes.
- B) Students with ongoing attendance problems will be referred to the administration to determine action to be taken.
- C) If a student exceeds twelve (12) absences in any class during a semester, credit may be withheld.
- D) Parents will be notified in writing if credit is withheld.
- E) If a determination is made to withhold credit, the student may make an appeal to the Lapwai Attendance Committee.
- F) If an appeal is made, it is the responsibility of the student/parents to provide substantial documentation that:
  - 1) Clears up unverified absences, unexcused absences or trancies.
  - 2) Illustrates extenuating circumstances that led to excessive absences,
  - 3) Health or legal issues preventing the student from attending school.

Appeals Process will be reviewed with students and Parents by Administration when necessary.

**ACADEMIC DISHONESTY or ALTERATION OF RECORDS**

Any student who knowingly submits any work of others fraudulently represented as his own shall be considered to have cheated. Cheating includes citing and abetting or cheating by others. A student who cheats may be subject to suspension.

A student who falsifies or alters a school record or any communication between school and home shall be guilty of misconduct.

**ACCIDENTS/ INJURIES /INSURANCE**

If a student is injured during the course of the school day, he/she should report to the office to receive assistance and/or contact parents. An accident report will be filed in the office.

The school district does not provide medical insurance to automatically pay for medical expenses when students are injured at school. This is the responsibility of the parents or legal guardians. The district does make student medical insurance available to families for their individual purchase. Brochures outlining the coverage and premiums are available at the school office.

**ACTIVITIES AND ATHLETIC PROGRAMS**

Students who attend games, music programs, dances, or any other school-sponsored after-school activities are governed under the same rules and regulations set forth in Lapwai School District Rules and Regulations, the Student Handbook, Athletic Handbook and Idaho Code. Students who attend games will represent Lapwai Middle/High School with pride and respect.

Please refer to the Student Athletic Handbook for grades 7-12 for all rules and regulations governing student athletics.

<b>Fall Season</b>		<b>Winter Season</b>		<b>Spring Season</b>
<b>7 &amp; 8 Football (Combined) High School Football</b>		<b>7 &amp; 8 Boys Basketball High School Boys Basketball</b>		<b>6, 7, 8 Boys &amp; Girls Track High School Boys and Girls Track</b>
<b>7, 8 Girls Volleyball High School Volleyball</b>		<b>7 &amp; 8 Girls Basketball High School Girls Basketball</b>		<b>High School Boys Baseball</b>
<b>High School Cheer</b>		<b>High School Cheer</b>		<b>High School Girls Softball</b>

The following Activities and Athletic programs are provided during the school year: **Activity Fee:** ALL students are urged to pay the activity fee at registration. ALL athletes must pay this fee in order to participate in any athletic activity. The proceeds of this payment are used to finance all extracurricular activities. This money is used to pay for uniforms, equipment, supplies, awards, letters, and referees for athletic events. Students who pay this fee will receive an activity card, which will admit them free to all athletic events at our school (except tournaments).

**SPORTSMANSHIP: Lapwai Wildcat Sportsmanship**

We honor our *Wildcat Pride* and the *“Wip Wip Way”* through our positive and respectful conduct during sporting events.

Rules for sportsmanship come directly from the Idaho High School Activities Association and the Whitepine League, and are very specific. Violations of these rules can result in probationary status, fines or suspension of the season for our school. These rules are not only for students and staff at Lapwai School District, but all for all individuals who participate or spectate any athletic event or activity sponsored by Lapwai Middle/High School, White Pine League, IHSAA, or any other NFHS member school. These rules will be strictly enforced.

**From the IHSAA Manual:**

The following sportsmanship rules will be in effect:

1. **Face Painting:** Full or half face painting is not permitted.
  - **Exception:** Partial face painting is permitted (i.e. small markings on cheeks, nose, forehead).
2. **Posters/Banners/Signs:**
  - a. All signs must display only positive support for own team.
  - b. Signs and banners will be limited to the area in front of each school's assigned cheering section.
3. **Artificial Noisemakers:** Artificial noisemakers are prohibited.
4. **Balloons:** Balloons are not permitted per IHSAA and WPL rules.
5. **Attire:** Bare chests are not permitted. Shirts must be worn at all times.
6. **Inappropriate Behavior :** any behavior that is used to distract or disrupt any event from its intended purpose.
  - The following are not permitted:
    - o Throwing objects onto (or entering) the playing area before, during, or after a contest.
    - o Verbal harassment or derogatory remarks directed towards a student athlete, coaches, fans, or officials.
      - **Example:** This includes, **but not limited to**, yelling and stomping during foul shots and yelling such things as “Air Ball” and “You got swatted”.

Individuals, who continually exhibit un-sportsmanlike behavior, will be subjected to the following actions:

1. Verbal warning by administration.
2. Asked to leave athletic event/activity and not allowed back for 24 hours.
3. Asked to leave athletic event/activity and not allowed back for the remainder of that particular sport's season. If violation occurs during the last game of the season or state, suspension will be held over to the next sport that regularly occurs. (Example, if it happens at state track, then person/persons will not be allowed to attend fall sporting events.)
4. Asked to leave athletic event/activity and not allowed back to any Lapwai School District sponsored or participating event. (Notification will be made to the White Pine League, IHSAA as well.) A no trespassing order will also be issued.

**We want to present the best of Lapwai fans to all other teams and crowds. Please respect all teams and officials in a positive manner.**

## **ACTIVITIES and CLUBS**

Available to students of Lapwai Middle/High School (with advisor identified):

- **Activities under IHSAA (William Bigman, Athletic Director)**
  - o Baseball, Basketball, Cheer, Football, Softball, Track, Volleyball.
- **Business Professionals of America (BPA) (Bradley Peterson)**
  - o Any student taking business classes is eligible for membership. Students compete at the regional, state and national levels in a variety of business/computer-related events.
- **FFA (Devin Boyer)**
- **GEAR UP (Tena McKim)**
- **Indian Club (Jenny Williams)**
- **Student Council (Sheryl Bentz)**
  - o Representatives of each grade level compose the Student Council. They meet twice a month on Wednesday at lunch.
- **Upward Bound (Sienna Reuben)**
  - o A member program of Bridge Idaho, an organization dedicated to college access and attainment for low-income and first-generation students.
- **Wildcat Booster Club**

## **BAGS, BACKPACKS, PURSES, and OTHER PERSONAL ITEMS:**

Students are encouraged to use their lockers to store their school supplies and personal items. All bags, backpacks, and purses must be kept in lockers during the school day. Each

### **LOCKERS**

- o Each student will be assigned a locker during registration. Students are not allowed to change lockers. Students wishing a locker reassignment will need to check with administration. All lockers are equipped with lock to protect items that are stored within them. However, students are encouraged to not bring any items of value to school for the risk of being lost or stolen. Each student will receive a combination for their locker. It is the student's responsibility to remember their locker combination and to keep it locked at all times when not in use.
- o Students are responsible for all textbooks and equipment issued to them and should make certain that their name is in each book. All personal items and books are to be kept in lockers. Neither Lapwai Middle/High School nor the Lapwai School District can be held liable for any lost, stolen or damaged property when left at school.
- o Lockers are not to be written on, marked, scratched, or used as bulletin boards. The cost of repairing any damage to lockers will be charged to the student. Periodic locker clean-outs may be scheduled.

### **The district's policy concerning the inspection of student lockers is as follows:**

The school has the right to search a student's personal belongings, a student's vehicle, and/or the student themselves based upon reasonable suspicion, when it is in the best interest of the safety and welfare of other students. Student lockers remain the property of the school, and school officials retain the authority to inspect lockers. Law enforcement and/or security agencies that utilize "drug dogs" may be asked to provide random searches of the school campus (includes, but not limited to, classrooms, lockers, bathrooms and cars). Prohibited material or other items reasonably determined to be a threat to the security and safety of an individual student or others may be removed from the student's possession. A reasonable effort will be made to notify the parent or guardian.

## **BEHAVIOR EXPECTATIONS**

See Student Code of Conduct <http://www.lapwai.org/board/policy/500/500.php>

## **COMMUNICATION**

Communication between the school and home is an important and integral part of schooling. Please do not hesitate to contact the school at any time a question or concern arises.

Communication will come in multiple forms:

- Bright Arrow Phone System
- Personal Phone Calls from Staff
- Emails
- Announcements on District Website
- Announcements on District Facebook Page
- Announcement on Lapwai Middle/High School Athletic Facebook Page
- Correspondence by Mail
- Local News Papers
- Nez Perce Tribal Message Board (when deemed appropriate by the Superintendent)

## **CHANGE OF ADDRESS**

We must have the correct home address and a telephone number of parents/guardians and where they can be reached during the school day for emergencies. Inform the office immediately if you change your address or telephone number.

## **COUNSELING SERVICES**

The Guidance and Counseling program in the Lapwai School District is an integral part of the total educational process. Counseling services include individual counseling, group counseling, career guidance, testing, and coordinating referral service. Counseling is also available to students to help in class selection to best meet their needs to enter the world of work as a productive citizen. Students are encouraged to talk with their counselor at least once per semester.

### **Services**

#### **CLASS TRANSFERS**

- o Students will not be permitted to transfer classes after the first week of the semester. Students dropping a class after the third week will receive a failing grade for the semester (except in unusual cases. These cases must be approved by the building principal AND school counselor).

#### **COLLEGE ADMISSION AND FINANCIAL AID**

- o Students should recognize the importance of their school records for financial aid and admission to college. This record is the accumulation of efforts beginning with the entrance into school and continuing through the senior year. It includes not only grade point average, but also course selections, test results, activity participation, leadership, attendance habits and citizenship.
- o All colleges in the State of Idaho are implementing entrance requirements beyond having an Idaho high school diploma. See the guidance counselor for specific information on admission requirements, College Entrance examinations, the American College Test, and general scholarships and financial aid information. Each year the counselor calls special meetings and makes announcements regarding admission scheduling of special entrance test and financial aid. It is essential that students attend sessions and note announcements in order that they might become aware of deadline dates for entrance applications and financial aid applications.

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**SCHEDULING**

- o All students in grades 7-12 will be required to carry a full schedule (6 hours per semester).
- o Middle School students may only change elective classes at semester. Core classes are assigned and are not flexible.
- o High School students may change schedules at semester. All changes will adhere to Idaho graduation requirements. The requirements for making scheduling changes are:
  - Schedule changes must be made prior to the 6<sup>th</sup> day of the semester in order for the student to receive semester credit for the course.
  - Only the School Counselor or Principal can change a course.
  - All changes require a completed drop/add form.
  - The teacher’s signature on the drop/add form confirms the course change.
  - The student must return the drop/add form **MUST BE** to the school office immediately for validation. Failure to return the form in a timely manner may cause an incorrect class schedule; failure to meet graduation requirements; or lead to loss of core credit needed for high school graduation.
  - Only 10<sup>th</sup> – 12<sup>th</sup> grade students in accelerated academic standing with a cumulative 2.8 grade point average, good attendance, and no major violation of school rules, may be a teacher’s aide (TA).

**HIGH SCHOOL CREDITS**

**GRADUATION REQUIREMENTS**

The board of Directors, Lapwai School District #341, has set the requirements for all students who graduate from Lapwai High School. The minimum graduation requirements of the District shall be as follows:

<u>Course Name</u>	<u>Semester Credits</u>
English	8
Speech Communication	1
Social Studies	5
*Mathematics	6
Science	6
Health	1
Humanities	2
Electives	<u>17</u>
TOTAL	46

\*Geometry or equivalent with 2 credits completed during senior year.

Students must take the ACT, SAT or Compass Test and successful completion of Senior Project and Civics Test.

## CAMPUS / CLOSED CAMPUS /ELEMENTARY CAMPUSES

### Closed Campus

Lapwai Middle/High School is a closed campus. Once students are on campus, they must remain on campus until the end of the day unless permission is granted from the principal or Dean of Students.

- **Middle School Lunch:** Campus for Middle School Students during lunch is closed. Middle School Students are not allowed to leave during lunch without permission from school administration. Parents/guardians may check their middle school student under the following procedures:
- **Student Lunch Time Checkout Procedure:**
  - 1- A parent may sign out his/her child for lunch and must sign them back in upon their return.
  - 2- If a parent sends a note for their child to be picked up by another adult on the student contact list, the office staff will contact the parent to confirm the note. Once confirmed, the adult will sign the student out and back in upon return to the school.
  - 3- A child will not be released to a noncustodial adult without being on the child's contact list.
  - 4- If an adult is not on the contact list, they may be added, by request of the parent.
- **High School Lunch:** ALL High School Students are encouraged to stay on campus for lunch. However, 11<sup>th</sup> and 12 grade students are allowed to leave campus as long as they are not late back to school. Lunch for 9<sup>th</sup> and 10<sup>th</sup> grade students is closed, unless written parent permission is submitted to the front office. Violations will result in a loss of this privilege.
  - o 1<sup>st</sup> Violation → Warning
  - o 2<sup>nd</sup> Violation → Loss of privilege for 1 day
  - o 3<sup>rd</sup> Violation → Loss of privilege for 1 week
  - o 4<sup>th</sup> Violation → Loss of privilege for Month
  - o 5<sup>th</sup> Violation → Loss of privilege for semester
  - o 6<sup>th</sup> Violation → Loss of privilege for rest of the year.

### Elementary Campus:

Students are not allowed on the elementary school grounds at any time during the elementary school day. Students who pick up siblings are required to wait in a designated area determined by the elementary principal. Exemplary student behavior must be displayed at all times.

## DANCES

- Homecoming → Oct 21<sup>st</sup>, High School Gym, 9 pm -12 am
- High School Prom → TBD, TBD, 9 pm – 12 am
- Middle School Dances and Other High School Dances → TBD

ALL school rules and regulations apply. **It is to be noted that Middle School dances are for Lapwai Middle School students only. Homecoming and Prom are for High School students only. Guests must have proper paperwork completed to be allowed admission.**

### **Dance Guidelines:**

- Students must be in “good standing” to attend any school dance.
- Once students have left a dance, they may not return.
- Bags and backpacks will not be permitted to enter the dance.
- Students must adhere to school rules or they will be asked to leave the dance.
- Students must be in compliance with attendance policies and must be in attendance the week prior to the dance in order to attend.

## DISCIPLINE POLICY

Students at Lapwai Middle/High School are expected to **behave appropriately** while at school. Students and staff follow the behavior expectations of the ***PBIS Behavior Matrix*** as well as those listed in the Student Code of Conduct. Those students choosing to misbehave may receive consequences. These consequences will be determined based upon the student’s behavior pattern and the severity of the misbehavior.

## DRIVER’S EDUCATION

High school students who are at least 14 ½ years old may sign up to take driver’s education. All students taking driver’s education must be in grade 9-12 when the course begins. This course consists of six hours of practice driving and thirty hours of classroom work. Students should sign up through the front office of the high school and priority will be given relative to age. The oldest students will be given the opportunity to complete driver’s education first. The cost is \$100 for in-district students and \$125 for out of district students, with priority given to in-district students.

## DRIVERS LICENSE - REVOCATION

Idaho Code 49-303/49-303A states that students who drop out of school prior to the age of 18 will have their driver’s license suspended. Personal or family hardships must be documented by the parent/guardian in writing, in order for the student to receive a waiver of this statute. Waivers may only be granted by the school principal or his/her designee. Please review the following guidelines:

- A public school principal or designee shall provide written notification to a minor and the minor’s parents, guardian or custodian of the school district’s intent to request that the department suspend the minor’s driving privileges because the minor has dropped out of school and has failed to comply with Idaho Code 49-303/49-303A.
- The minor or the parent, guardian or custodian of the minor shall have fifteen (15) calendar days from the date of receipt of this notice to request a hearing before the public school principal or the principal’s designee for the purpose of reviewing the pending suspension.
- The requested hearing shall be conducted within thirty (30) calendar days after the public school principal or the principal’s designee receives the request.
- The public school principal or the principal’s designee shall waive the requirements of Idaho Code 49-303/49-303A for any minor under its jurisdiction for whom personal or family hardship requires that the minor have a driver’s

license for his or her own or his or her Family's employment or medical care. Consideration will be given to recommendations of teachers, guidance, school officials or other academic advisors prior to granting a waiver.

- *Hardship waivers shall be requested if desired by the minor or the minor's parent, guardian or custodian at the initial hearing.*

### **FIRE DRILLS/EMERGENCY EVACUATION**

An emergency evacuation map is posted in each classroom. Students must become familiar with escape routes from each classroom. When the alarm is sounded, students are asked to move quickly and quietly when leaving the building. Students are to stay with their assigned teacher and await further instruction.

The safety of our students is always our first priority in the Lapwai School District. We have clear and practiced procedures in each building in the event of an emergency situation. We would like to thank you for your willingness to check into the office when visiting our schools. All parents, family members, and visitors must report directly to the office upon entering the building. Thank you for your patience when questioned and approached by staff in our schools, as they have been trained to approach and intercept visitors. We have minimized access to our buildings with most doors remaining locked at all times. We welcome and encourage visitors, yet we must enforce safety procedures and precautions to protect our students.

A critical component to our emergency procedures are lockdowns. Securing the building during emergency situations to keep our students safe is a process we practice regularly. In the event of a real emergency, parents would be notified immediately by telephone using our automated phone alert system. We would also communicate through the Nez Perce Tribe and media. Please do not be concerned regarding practice drills. Again, real emergencies will be communicated to parents as immediate as possible. It is critical to keep us informed about changes in your contact information, ensuring we have correct phone numbers on record. Should you have questions or concerns, please do not hesitate to contact Dr. David M. Aiken, Lapwai School District Superintendent, at  [\(208\) 843-2622 ext. 1202](tel:(208)843-2622).

School closures and emergencies will also be announced by the following television and radio stations:

**Television Channel:** KXLY Channel 4

**Radio Stations:** KATW 101.5 FM KCLK 94.1 FM KRLC 1350 AM ZID 98.5 FM

### **FOOD / BEVERAGES**

Lapwai School District enforces a Food Allergy Policy to keep students safe. Lapwai also abides by a Healthy Food Policy. Lapwai School District provides free breakfast and lunch daily. Students must nourish their bodies to engage their minds. Please eat both breakfast and lunch daily, either at home or at school. ENERGY DRINKS are not a healthy choice and will not be allowed at school.

Teachers may provide food and/or beverages for students during school time. **No outside food or drinks will be permitted in the hallways or classrooms at any time.** If you choose to leave campus to eat lunch, all food/beverage must be eaten before you return to class. If you are continually tardy after lunch you may be subject to a closed-campus lunch.

### **FUNDRAISING**

**The following fundraising procedures are important for all organizations:**

- All fundraising activities by clubs must be presented and approved by the principal before the event/activity may be held.
- School groups will not be allowed to use class time to hold fundraising activities.
- All money collected must be deposited and withdrawn from the school bookkeeper in accordance with current accounting procedures.
- Any purchase made by a school class, club, organization or the student body must be on an approved purchase order approved by the advisor of that group and the principal. The school or student body will assume no responsibility for purchases that do not have a proper purchase order.
- Upon graduation, all money remaining in the account of the graduating class will revert to, and become, part of the Student Body fund.

### **GANG ACTIVITY**

Policy Title: GANGS AND GANG ACTIVITY Code: 503.13

The board is committed to ensuring a safe and orderly environment, where learning and teaching may occur without physical or psychological disruptions, unlawful acts, or violations of school regulations. Gang activities create an atmosphere of intimidation in the entire school community.

Both the immediate consequences of gang activity and the secondary effects are disruptive and obstructive to the process of education and school activities. Groups of individuals which meet the definition of gangs below shall be restricted from school grounds or school activities.

Definitions: "Gang" shall refer to any group of three or more persons, whether formal or informal, that has a common name or common identifying sign or symbol, and associate together to advocate, conspire, or commit:

1. One or more criminal acts; or
2. Acts which threaten the safety or well-being of property or persons, including, but not limited to, harassment and intimidation.

It also includes gangs as defined in Idaho Code.

Individual students or groups of students on school property or at any school-sponsored activity shall not:

1. Wear, possess, use, distribute, or sell any clothing, jewelry, emblem, badge, symbol, sign, or other items which are evidence of membership in or affiliation with any gang and/or representative of any gang;
2. Display tattoos which may be affiliated with any gang and/or representative of any gang;
3. Engage in any act, whether verbal or nonverbal, including gestures or handshakes, showing membership in or affiliation with any gang and/or that is representative of any gang; or
4. Engage in any act furthering the interest of any gang or gang activity, including, but not limited to:
  - A. Soliciting membership in or affiliation with any gang;
  - B. Soliciting any person to pay for protection or threatening another person,
  - C. Painting, writing, or otherwise inscribing gang-related graffiti, messages, symbols, or signs on school property; or
  - D. Engaging in violence, extortion, or any other illegal act or other violation on school property.

Violations of this policy shall result in disciplinary action, up to and including suspension, expulsion, and/or notification of police. Reasonable conditions for re-admittance may be prescribed by school administration including counseling.

### **HALLWAYS**

Students are to remain in their classes unless they are given permission from

- Classroom teacher
- Office Secretaries
- Administration

#### **- HALL PASSES**

- o Hall passes are required of all students during school hours. The following situations require a hall pass:
  - To leave the classroom for any reason (bathroom, office, etc)
  - To enter the hallway before school or during lunch to access your locker or a teacher.

### **HEAD LICE**

If a student is found to have head lice or any other identified contagious conditions, the parent will be contacted and arrangements will be made for the child to go home. If the school is unable to contact a parent or guardian, the child will be kept in the office. The child may return to class after a check by a school staff member.

### **HOMEWORK**

Homework is academic work intended to be completed during non-teaching hours. Lapwai Middle/High School believes homework is an important part of learning. Teachers and families share the responsibility for motivating students and providing opportunities for homework. The student is ultimately responsible for the completion of homework.

If families have concerns about homework, the concern should be resolved by meeting with the teacher. If the matter is not resolved, the following steps should be taken (1) parent-teacher-building principal, and then (2) parent-teacher-building principal-superintendent.

### **HONOR ROLL**

Students receiving a 3.5 Grade Point Average or better will be recognized as honor roll students. Students with 4.0 Grade Point Average will receive special recognition for their accomplishment at the end of semester assemblies.

### **LIBRARY**

The library is open to students and the public daily from 7:45 am – 3:30 pm except on Fridays and under special circumstances. All materials will be checked out through the VALNet system and all students must have their own card. The first card is free, but replacement cards cost \$1.00. Patrons cannot check out any materials if they are delinquent at any other library in the system. Our school charges a fine of 25 cents per day for overdue books.

Books are checked out for 3 weeks and must be returned or renewed at that time. Any book that is overdue for more than 2 weeks will be listed as "lost". Students will be fined for the cost to replace any lost or damaged books. Books borrowed from other VALNet libraries may incur fines if overdue. Students with fines in excess of \$5.00 will lose check-out privileges. Fine letters are sent out quarterly. Graduating and transferring students must pay fines prior to receiving their diploma or release of records.

## LOST AND FOUND

A 'Lost & Found' is located in the office. All articles lost or stolen should be reported to the office. Check for lost articles at the office after checking all other sources.

## MEDICATION

There are students with chronic illnesses, long-term health conditions as well as students recovering from temporary illnesses who need to have medication administered at school. When medication must be administered to students at school, the goal is to provide for students' health needs safety. Therefore,

- The parent must provide a **written request** in order for over-the-counter medication to be administered to students. The **School Medication Form** must be completed in order for any prescription medication to be administered to students.
- All prescription medication must be in the **original container** with the student's and the doctor's names and directions clearly marked on a pharmacy label.
- All over-the-counter medication must be in the original container **with parent's special instruction in writing** for their individual child which includes the time or situations to be given and the dosage.
- For short-term medication, a sufficient amount of medication should be provided for the period during which the medication is to be given.
- A designated staff member should assist students in taking medication except for self-administered medications as described below.
- All medication, except those approved for keeping by students for self-medication, will be kept in secured storage to reduce the potential for accidental loss or misuse.
- Each time a staff member administers medication, a record will be maintained, noting the time, amount, and name of the person administering the medication.
- If a change in dosage for prescription medication occurs, parents must provide written verification from the doctor.
- If the student's AM dosage is forgotten at home, the parent will be called to authorize administration of the missing dose. If the missing dose is administered at school, it will be recorded in the medication log.
- The District will not administer medication in dosages that exceed the maximum dosage guidance of the current *Physicians' Desk Reference*.
- Unused medications must be returned home or destroyed when treatment is complete or at the end of the school year.
- Staff members involved with the administration of medication should be sensitive to and will be aware of issues of confidentiality in carrying out this responsibility.
- Self-administration of medication (prescription and non-prescription) is permitted with written authorization of the parent or guardian and when the student's maturity level is such that he/she could reasonably be expected to appropriately administer the medication on his/her own.
- The Lapwai School District shall incur no liability as a result of an injury arising from the self-administration of medication by the student.
- Student will not be allowed to self-administer narcotics, prescription painkillers, Ritalin, or other medication for emotional disorders.

**MOTOR VEHICLES**

Middle school students are prohibited from bringing motor vehicles to school. Policy Title: **USE OF MOTOR VEHICLES**  
 Code: 503.2 Only licensed students should be driving to school. A driving permit is NOT a license. The use of motor vehicles during noon hour shall be restricted to conveying students to and from home for lunch. The streets adjacent to the elementary school shall be "off limits" to student motor vehicles between the hours of 8:30 a.m. and 3:30 p.m., including lunch hour. Illegal use of motor vehicles during school hours will be subject to penalties as determined by the board's disciplinary procedures policy. **Students will park on the north side of the gym where buses pull up. Students should not park back at the shop or in the graveled areas.**

**PARENTAL COMPLAINT GUIDELINES**

In the event a professional employee receives a parental complaint, the employee should attempt to resolve the difficulty by meeting with the parent. In the event that either party feels that the matter cannot or will not be resolved by an employee-parent conference, then the issue should be remitted to the building principal.

In the event an administrator receives a parental complaint about a professional employee, the employee will be notified of the complaint. The employee should attempt to resolve the difficulty by meeting with the parent. In the event a parent, teacher, building principal complaint is not resolved, the Superintendent will become involved in the resolution.

**PARENT-TEACHER CONFERENCES**

Lapwai Middle/High School believes that parent-teacher conferences are an essential part of the educational process. Conferences will be held November 7-8, 2019 and evening PTC's on January 6, 7, & 8, 2020. Parents are strongly urged to make a special effort to attend. If parents wish to schedule additional conferences during the school year, they may do so by contacting the teachers individually.

**GRADES AND REPORT CARDS**

Students will receive grade reports every two weeks. Please note that grade reports/report cards will be mailed at the midterm and end of each quarter. Attendance reports are listed on each report card / progress report.

**Grades used on the report cards will be as follows:**

	<u>Value/GPA</u>	<u>Percent</u>
<b>A - Excellent</b>	4 points	90 - 100
<b>B - Above average</b>	3 points	80 - 89
<b>C - Average</b>	2 points	70 - 79
<b>D - Below Average</b>	1 point	60 - 69
<b>F - Failure</b>	0 points	00 - 59
<b>IN - Incomplete</b>	0 points	
<b>P - Passing</b>	0 points	
<b>W - Withdrawal</b>	0 points -	No Credit
<b>NC - Not in school long enough for grades to be given</b>		

**EES grade: A grade with (\*) behind it -- Differentiated instruction, passing with credit and recorded GPA.**

### **RESTRICTED AREAS**

The following are restricted areas -- and are off-limits during school hours:

- Hallways before school and during lunch time.
- The gym foyer during lunch.
- The front side of the Gymnasium building including auditorium.
- The area to the south of the main building an in between the middle school and high school wings.
- Football field/track/weight room and it immediate areas unless student is participating in class related activities.
- The parking lots.

### **TEXTBOOKS / FINES**

Teachers will issue textbooks to students at the beginning of the year. Each text is identified with a number. Students are to return the same textbook to the teacher at the end of the year. Students are expected to take good care of the books. It is recommended that a book cover be used. Fines are issued to students at the end of the year for missing books, covers or interiors that are damaged, torn pages, writing in the book, etc.

### **TRANSFER STUDENTS**

Credits and records of transfer students from state accredited schools will be accepted upon receipt of an official transcript and medical records from a student's prior school (these records must be in the office before the student can attend classes). Credits of transfer students from non-state accredited high school will not be accepted until proficiency in the subjects claimed has been demonstrated.

Other paper work concerning athletics for transfer students can be found on state athletic website idhsaa.org, or questions can be brought to the Lapwai Middle/High School Athletic Director.

### **VISITORS**

The Lapwai School Board does not allow visitors from other schools to attend classes with students. Parents/guardians and other registered visitors are permitted with administrative approval. **All** visitors must check in at the office, wear a visitor pass, and should leave when business is completed. Any suspicious person or persons who loiter on campus should immediately be reported to the office and will be reported to authorities.

### **Student Use of School District Internet**

Policy Title: INTERNET ACCEPTABLE USE POLICY Code: 503.12

We are pleased to offer students of Lapwai access to the Internet in the library and in several classrooms. This service will offer vast, diverse and unique resources to both students and teachers. The Internet is an electronic highway connecting thousands of computers all over the world. To gain access to the Internet, all students must obtain parental permission and must sign and return this form to the Technology Coordinator of each building.

Access to the Internet will enable students to explore thousands of libraries and databases. Families need to be warned that some material accessible via the Internet may contain items that are defamatory, inaccurate or potentially offensive to some people. While our intent is to make Internet access available to further educational goals and objectives, students may find ways to access other materials as well. Lapwai School District specifically denies any responsibility for the accuracy or quality of information obtained through its Internet services. We believe the benefits to students from access to the Internet, in the form of information resources and opportunities for collaboration, exceed any disadvantages. But ultimately, parents and guardians of minors are responsible for setting and conveying the standards their children should follow when using media and information sources. To that end, the Lapwai School District supports and respects each family's right to decide whether or not to apply for access.

**INTERNET RULES:**

- Students are responsible for good behavior on school computers.
- Communications on computers are often public in nature. General school rules for behavior and communications apply.
- The Internet is provided for students to conduct research and communicate with others. Access is given to students who agree to act in a considerate and responsible manner.
- Parent permission is required.
- Access is a privilege, not a right.
- Individual users of the Internet are responsible for their behavior and communications.
- It is presumed that users will comply with district standards and will honor the agreements they have signed.
- Beyond the clarification of such standards, the district is not responsible for restricting, monitoring or controlling the communications of students using the Internet.
- Within reason, freedom of speech and access to information will be honored.
- During school, students will be guided toward appropriate materials.

**NETWORK ETIQUETTE:**

- You are expected to abide by the generally accepted rules of network etiquette. These include (but are not limited to) the following:
  - Be polite. Do not get abusive in your messages to others.
  - Use appropriate language. Do not swear, use vulgarities or any other inappropriate language. Illegal activities are strictly forbidden.
  - Do not reveal your personal address or phone number or that of any other person.
  - Note that electronic mail (E-Mail) is not guaranteed to be private.
  - The following behaviors are not permitted:
    - Sending or displaying offensive messages or pictures.
    - Using obscene language.
    - Harassing, insulting or attacking others.
    - Violating copyright laws.
    - Using another person's password.
    - Trespassing in other student's folders.
- Violating the Acceptable Use Policy may result in:
  - Restricted network access.
  - Loss of network access.
  - Disciplinary or legal action, including but not limited to, criminal prosecution under appropriate state and federal laws.

**The Internet Acceptable Use Policy was provided and signed by parent/student at registration.**

# Lapwai Middle/High School

404 South Main Street · 200 Willow Avenue, West · Lapwai, ID 83540

(208) 843-2241 · Fax: (208) 843-5289



Hello Lapwai Parents and Students,

Lapwai Middle/High School Year 2022-2023 no student cell phones or earbuds, air pods, or Bluetooth headphones will be allowed to be in use in classrooms during the school day, for ANY reason.

Cell phones must be on silent and stored inside backpacks. Phones may only be accessed before and after school, while in the hallway during passing periods, and at lunch. Also, if a student requests to use the restroom during class, they must show the teacher that their cell phone is not leaving the classroom with them. Earphones that are wired and plugged into the laptop, may be used if needed for coursework upon approval of the classroom teacher.

During class, students may NOT use their phones for calculators, to check the time, music, to read a book, to check their grades, or for any other reason. If there is a medical reason to use a cell phone, that will be allowed per a 504 or health plan.

Just a few of the issues that have occurred in the last month that initiated the Administration to make this change:

- \*Students taking videos and pics of other students in the bathroom, and posting them on Snapchat (child pornography)
- \*Students are continually taking out their phones in PE and the locker room.
- \*Students taking pictures in the classroom of other students without permission and posting to social media.
- \*Students taking pictures and videos of student outfits and rating them on Tik-Tok

The process if a phone is out during class: The teacher will send that student, with their phone, to the office immediately. No second chances. Administrators will call parents to retrieve the phone. It will not be given back to the student.

Thank you for your support,  
Lapwai Middle/High School

Dr. Penney, Dr. Aiken and Lapwai Middle/High Staff

I have read and understand the cell phone policy.

Student Signature/Date \_\_\_\_\_

Guardian Signature/Date \_\_\_\_\_

## **STUDENT HANDBOOK AGREEMENT FORM**

I have read with my guardian, understand, and will follow the guidelines set forth in the Lapwai Middle/High School Student Handbook to the best of my abilities. Please sign and return to your first period instructor.

-----  
STUDENT SIGNATURE

-----  
PARENT/GUARDIAN SIGNATURE

-----  
DATE

**At Lapwai Schools we VOW to be responsible with our personal devices. We do not disrespect our peers or our staff.**



## 2022-2023 Lapwai HS Volleyball Schedule

Monday	8-Aug	1st Practice
Tuesday	23-Aug	Jamboree at Prairie (TBA)
Thursday	25-Aug	at Genesee
Tuesday	30-Aug	at Kamiah
Thursday	1-Sep	Potlatch
Tuesday	6-Sep	Logos
Wednesday	7-Sep	Highland
Thursday	8-Sep	at Troy
Tuesday	13-Sep	Prairie
Thursday	15-Sep	Kamiah
Tuesday	20-Sep	at Clearwater Valley
Wednesday	21-Sep	Genesee
Tuesday	27-Sep	at Logos
Thursday	29-Sep	at Potlatch
Monday	3-Oct	at Highland
Tuesday	4-Oct	at Prairie
Thursday	6-Oct	Troy
Tuesday	11-Oct	Clearwater Valley
Wednesday	12-Oct	<b>League Seeding Day</b>
Mon-Thurs.	10/17-10/20	Districts (TBD)
Fri-Sat.	10/28-10/29	State (TBD)

## 2022-2023 Lapwai MS Football Schedule

Monday	22-Aug	1st Practice	TBD
Thursday	8-Sep	Kamiah	4:30 PM
Tuesday	13-Sep	Orofino	4:30 PM
Thursday	22-Sep	Prairie	4:30 PM
Thursday	29-Sep	Clearwater Valley	4:30 PM
Thursday	6-Oct	at Lewis County	4:30 PM
Thursday	13-Oct	at Timberline	4:30 PM
Thursday	20-Oct	North - South crossover	5:00 PM

## 2022-2023 Lapwai MS Volleyball Schedule

Monday	29-Aug	1st Practice	
Monday	12-Sep	<b>BYE</b>	
Wednesday	14-Sep	at Moscow	4:30 PM
Monday	19-Sep	Sacajawea	4:30 PM
Wednesday	21-Sep	at Clarkston	4:30 PM
Monday	26-Sep	at Asotin	4:30 PM
Wednesday	28-Sep	Pullman	4:30 PM
Monday	3-Oct	at Jenifer	4:30 PM
Wednesday	5-Oct	<b>BYE</b>	
Monday	10-Oct	Moscow	4:30 PM
Wednesday	12-Oct	Jenifer	4:30 PM
Monday	17-Oct	Asotin	4:30 PM
TBD (Oct 11, 12, or 18)		at Pullman	4:30 PM

**\*7th starts at 4:30, 8th to follow**

## 2022-2023 Lapwai HS Football Schedule

Monday	8-Aug	1st Practice	TBD
Friday	19-Aug	Jamboree at CV	7:00 PM
		(With CV, Prairie, Kendrick, Lapwai)	
Friday	27-Aug	Raft River at Middleton	1:30 MT
Friday	2-Sep	Kamiah	7:00 PM
Friday	9-Sep	<b>BYE</b>	
Friday	16-Sep	at Clerwater Valley	7:00 PM
Thursday	22-Sep	Logos	7:00 PM
Friday	30-Sep	at Troy	7:00 PM
Friday	7-Oct	Prairie	7:00 PM
Friday	14-Oct	at Potlatch	7:00 PM
Saturday	22-Oct	Genesee	1:00 PM
Friday	28-Oct	BYE or Playin	TBD
Friday	4-Nov	1A Quarter-finals	TBD
Friday	11-Nov	1A Semi-finals	TBD
Friday	18-Nov	1A Championship	TBD

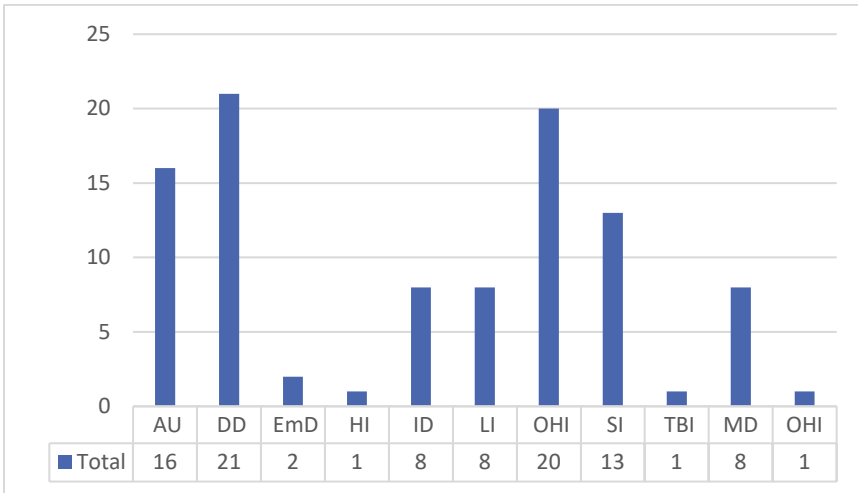


# LAPWAI SCHOOL DISTRICT

## Special Forces Team

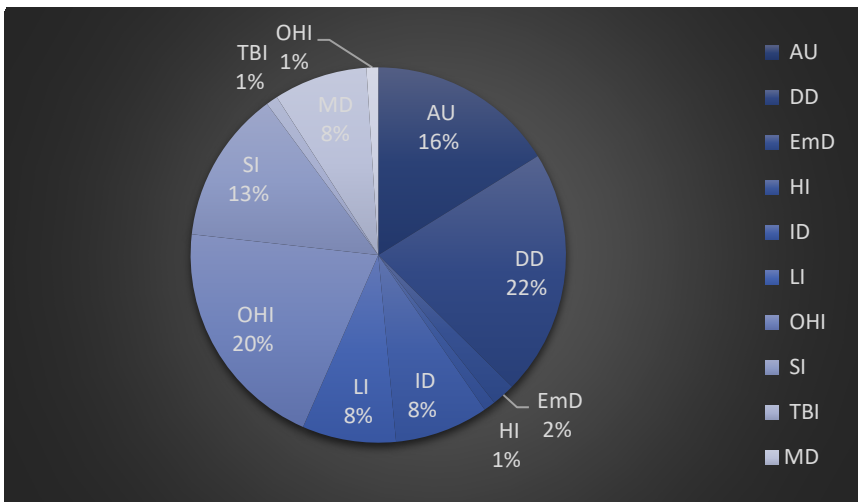
Board Back-Up  
June 2022

As of June 9, 2022, the Lapwai Special Education Program serves 99 students in the following Primary Disability categories:

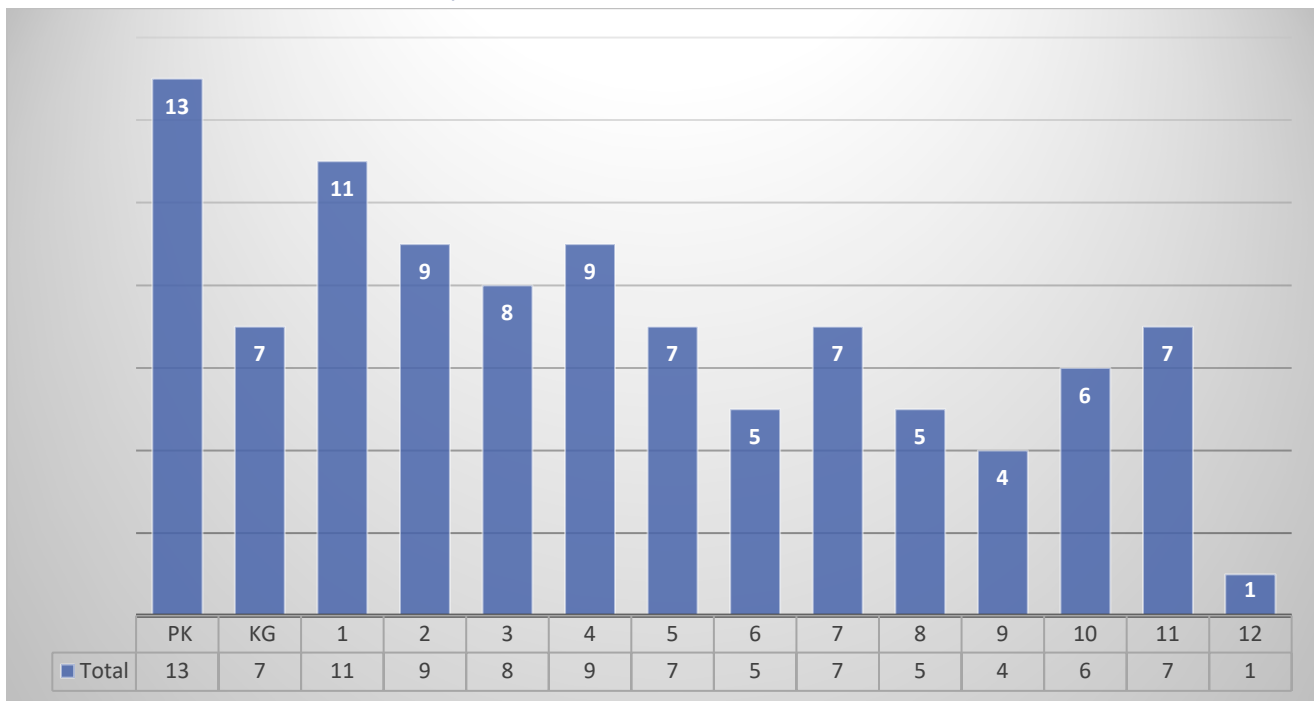


Categories

- AU = Autism
- DD = Developmental Delay
- EmD = Emotional & Behavioral Disturbance
- HI = Hearing Impairment
- ID = Intellectual Disturbance
- LI = Language Impaired
- OHI = Other Health Impaired (ADHD, Depression, Anxiety, etc.)
- SI = Speech Impairment
- SLD = Specific Learning Disability
- TBI = Traumatic Brain Injury
- MD = Multiple Disorders



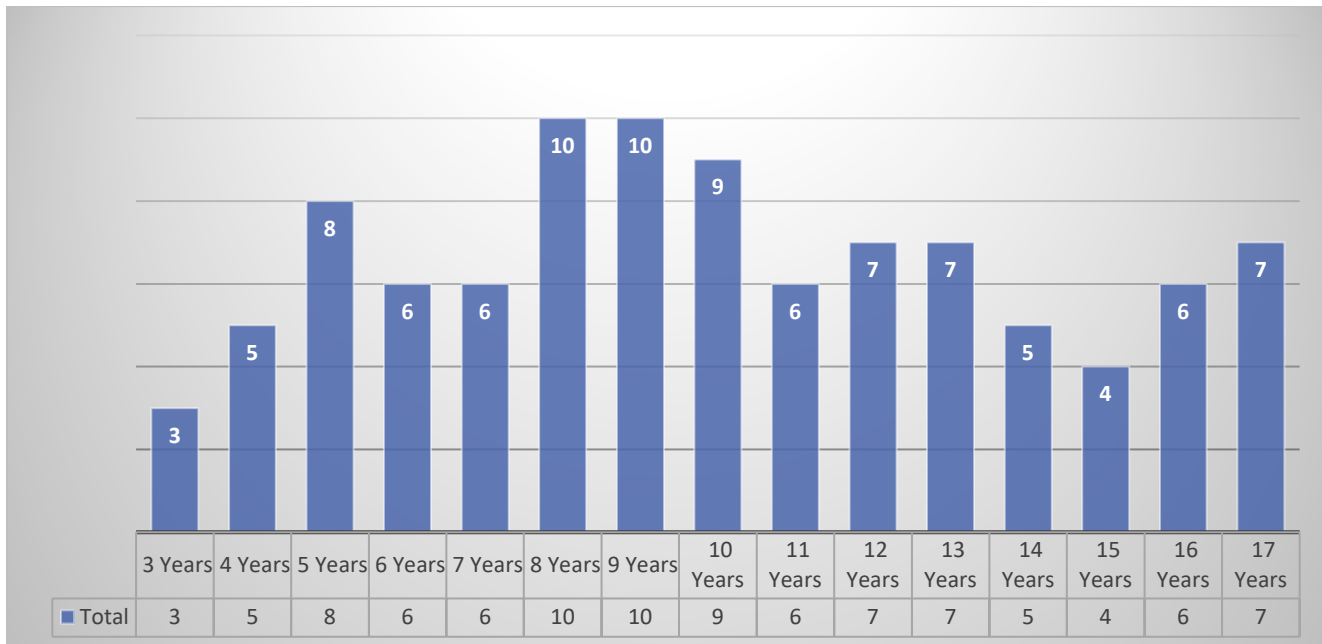
## Distribution of Students by Grade



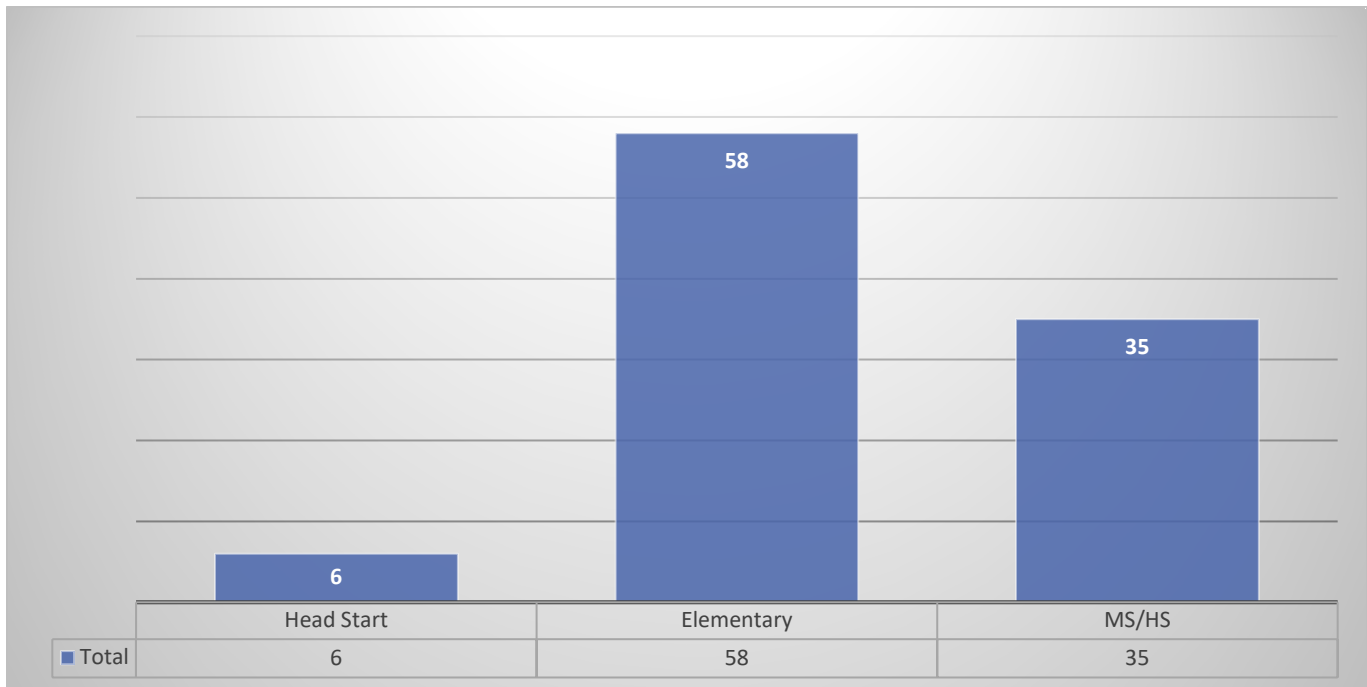
## Graduation

Four Students with Disabilities were eligible for graduation. Three students with disabilities graduated.

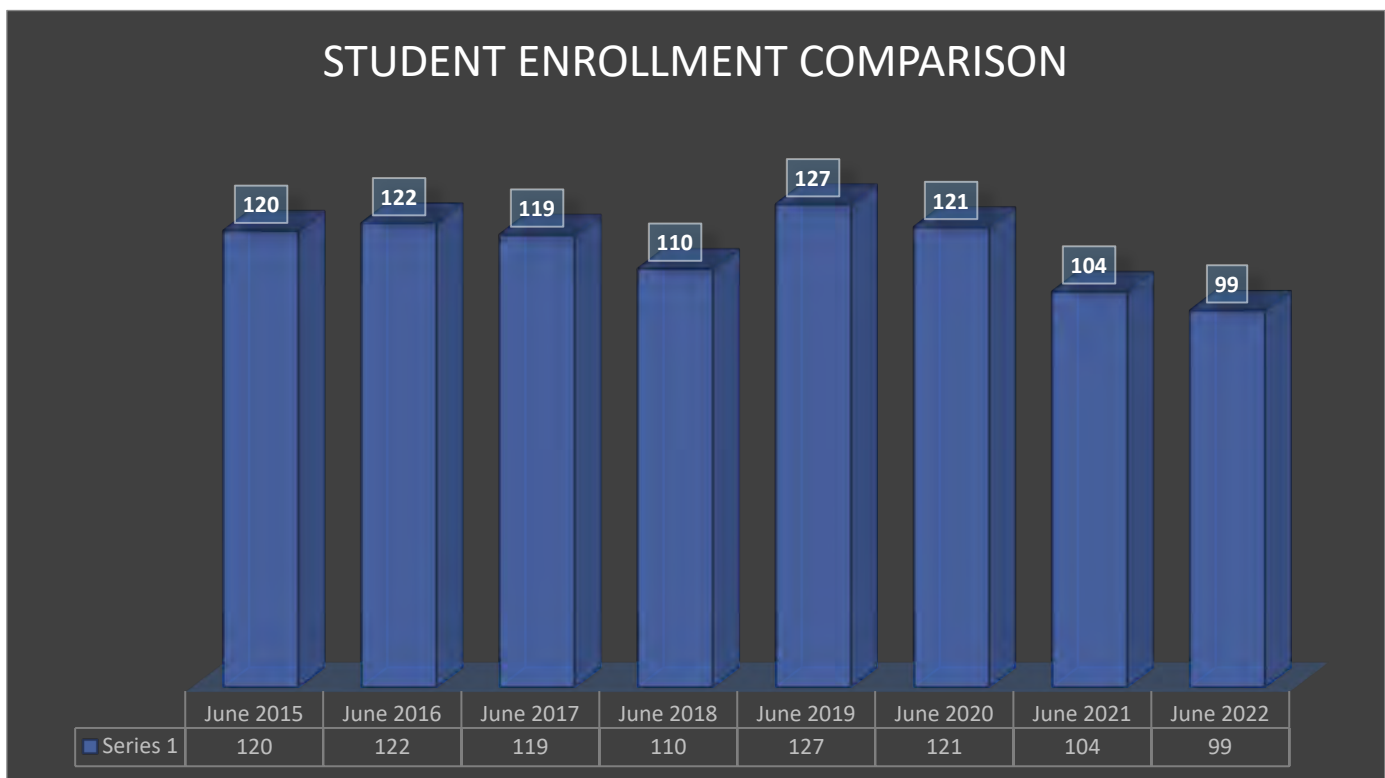
## Distribution of Students by Age



## Distribution of Students by School



## Student Enrollment Comparison



SUPERINTENDENT  
Board Report  
June 2022



# Together, we ensure all students will reach their full potential.

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*Student Meeting Evaluations and Survey Responses Shared at Meeting*

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***Together, we ensure all students will reach their full potential.***

***kíiyē pecepelíhniku' wapáyat'as mamáy'asna hipewe'éeyu' cúukwenin'.***

*We will all work to help the children become knowledgeable.*



**Lapwai School District Crisis Response Team**

**Date:** Tuesday, May 31, 2022

**Time:** 1:30 p.m. to 2:30 p.m.

**Location:** District Office Conference Room

***Supportive Learning Environment***

- Review Crisis Response Team Objectives
- Review Idaho Office of School Safety and Security Threat and Vulnerability Assessments: May 2022
- Lapwai Elementary Action Planning Priority Matrix
  - Kristen Bateman
  - Jennifer Becker
  - Lori Ravet
- Lapwai Middle-High Action Planning Priority Matrix
  - Bonnie Franke
  - Shawna Leighton
  - Josh Nellesen
- Report Action Planning Priority Matrix Findings
- Schedule Next Meeting and Plan Agenda

***Please Sign-In***

<i>David Difu</i>
<i>Lori Ravet</i>
<i>Jan Beck</i>
<i>Kou Brown</i>
<i>Shiguta</i>
<i>Bing Fuly</i>
<i>[Signature]</i>
<i>Walter Betz</i>

***Crisis Response Team Objectives***

1. Assist administrators and first responders in the event of an emergency
2. Remain knowledgeable regarding District emergency management procedures, providing plan feedback
3. Participate in preparedness training
4. Assist administrators in scheduled practice drills
5. Assist in the training of Lapwai School District staff as requested
6. Keep the Superintendent informed regarding concerns and suggestions

*Together, we ensure all students will reach their full potential.*

## SITE ASSESS



**Triennial Threat & Vulnerability Assessment**  
**Lapwai School District #341**  
**Lapwai Elementary School**  
**170 Agency Rd., Lapwai, ID 83540**



Assessor: Mark Feddersen  
 Idaho School Safety & Security Program  
 Cell: 208.625.7256

This document and any attachments included constitute a vulnerability assessment of a critical infrastructure element under Idaho law. The assessment report is exempt from public disclosure and Freedom of Information Act requests (FOIA). I.C. § 74-105



This document represents the final report of the Safety and Security Assessment for your school. The intent of the assessment is to provide a foundational understanding of the specific vulnerabilities of your facility. Effective prevention, mitigation, response, and recovery plans depend on a clear understanding of your specific vulnerabilities.

It is important to understand two implications of the assessment methodology: First, this assessment represents a single day, observed by a single assessor. Some noted vulnerabilities might be atypical and not reflect the true operations of your school.

Second, informal interviews with key stakeholders compose a significant portion of the assessment. Awareness of safety plans, operations and procedure vary by role. While assessors make every effort to interview the right person for a specific item, the assessor's assessment reflects only the level of knowledge by those individuals interviewed and may not be indicative of the general or specialized training levels.

Finally, the mission of the Office of School Safety and Security is to both **assess and assist**. Please contact us if you have any questions regarding the process or information in this report. Do not hesitate to use your analyst as a resource as you prioritize and plan for mitigating vulnerabilities.



**NOTE:** This report was generated using the SITE ASSESS mobile application (app) from the U.S. Department of Education and its Readiness and Emergency Management for Schools (REMS) Technical Assistance (TA) Center. SITE ASSESS is a free and secure mobile app designed specifically for education agencies and allows personnel to walk around buildings and grounds and examine their safety, security, accessibility, and emergency preparedness.

The REMS TA Center is administered to serve two critical functions aimed at helping education agencies, with their community partners, manage safety, security, and emergency preparedness programs. We build the preparedness capacity (including prevention, protection, mitigation, response, and recovery efforts) of schools, school districts, institutions of higher education (IHEs), and their community partners at the local, state, and Federal levels. We also serve as the primary source of information dissemination for schools, school districts, and IHEs for emergencies via the REMS TA Center Website: <https://rems.ed.gov>.

Neither the REMS TA Center nor the U.S. Department of Education see, collect, or store any data entered into SITE ASSESS, besides the basic contact information that is collected upon initial registration. Any and all information entered into the mobile app is stored on the mobile device and not on the REMS TA Center's or U.S. Department of Education's Website or server. As such, the U.S. Department of Education and the REMS TA Center are not responsible for any damages resulting from the loss or theft of that information.



PREVENT



MITIGATE



PROTECT



RESPOND



RECOVER

## KEY OBSERVATIONS and CONSIDERATIONS

The Key Observations and Considerations Section is intended to highlight issues of concern and enhance your understanding of your analyst's observations as noted in one or more of the sections from the assessment questionnaire.

### **Intruder Assessment:**

*This component addresses the results of a non-credentialed member of the assessment team attempting to gain access to the interior of the school without following visitor protocol.*

- At about 1210 hours, I started my walkabout of Lapwai Elementary School, in an effort to gain access to the interior without going through the established visitor protocol.

I started at the rear of the school but couldn't find an open exterior door.

A short time later, while walking in the front of the school, I was contacted by a staff member who asked if she could help me. I asked where the office was because I saw no visible signs. The staff member pointed out where the office was and walked in with me. The staff member verified I checked-in, at the office, before departing. **GREAT JOB!**

### **Special and/or Unique Conditions** *(If applicable):*

*This component is descriptive of unusual facility configuration, programs or operational practices that may change threat characteristics or increase vulnerability.*

- **Note:** Two privately owned abandoned buildings located near the school.
- **Note:** Lapwai School District's Bus Barn is located adjacent to the Lapwai Elementary school's playground area.

### **Student Supervision:**

*An effective student supervision program includes a sufficient number of easily identifiable staff, who are actively engaged and able to communicate. Effective supervision results in safe movement, a limited number of unaddressed student behaviors, and a secure supervised area. For the purposes of this assessment, the term student supervision includes the oversight of all areas on a school campus. Implicit in the term are the components of direct student management, intruder detection and management of student/traffic interaction. The assessment process of student supervision is broken into the three components listed below.*

**Present-** *This assessment standard determines if staff member is present in all student-occupied spaces.*



PREVENT



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RECOVER

**Sufficient-** This element takes into account the size of space, observability of the space, as well as the number and needs of students. Conditions determine effective levels of supervision.

**Effective-** Effectiveness is determined by the behavior of the supervisor and evidenced in the behaviors of students. An effective supervisor demonstrates a blend of both proactive and responsive interactions and a consistent focus on the task of supervision. Under an effective supervisor, student behaviors are primarily positive and any negative student behaviors are promptly addressed. The effective supervisor also has the ability communicate information to students and administration immediately.

#### Observations / Review:

- **Note:** Student supervision, at Lapwai Elementary School, was visible, sufficient, and effective.

#### Operations:

This element includes observations of the safety processes of the school.

**Effective access control-** Includes procedures that assure visitors are routed to specific controlled or monitored entrances and are credentialed and accounted for. Also included is consistent credentialing for staff and students as well as the control of unauthorized access to all spaces inside a school.

**Effective communication-** Requires that schools regularly verify the functionality of communications process and systems. The procedure should assure communication with parents, students, staff, and the overall school community for safety information.

**Effective maintenance practices-** Provides for and documents the ongoing review and repair of equipment to assure student and staff safety and security.

**Effective safety equipment-** Assures important safety equipment is present, functional, and used when required.

**Effective student training practices-** Assesses that student safety training is provided both generally and specifically according to need and training documentation is maintained.

#### Observations / Review:

- **Note:** The school's main entry **does not provide controlled access** to the office for check-in. Once a visitor enters the school, s/he can easily maneuver inside the school without challenge. The office is not located near the doors, and it is not possible for staff to give full attention to the main entrance. This configuration creates a significant access vulnerability for the school.

Installation of electronic locks, on selected front doors, coupled with a **buzzer / camera system** should be considered to mitigate the unrestricted access into the school.



PREVENT



MITIGATE



PROTECT



RESPOND



RECOVER

- **Note: Lockdown Protocols** - It is recommended that a quick reference sheet listing the Emergency Command Response Protocols be posted in each classroom (and other areas as identified)

## Facility:

*This component is descriptive of observations of the physical plant, buildings, and campus. Included are building components, including doors, locks, gates, life safety and communications systems. Also included are parking, loading, traffic areas and all school signage. The required safety equipment for high-risk instructional areas is also assessed. This section can be particularly useful in planning for the fiscal implications of remodeling and upgrade.*

## **Observations / Review:**

- **Note: WARNING SIGNS** - There were no restricted area signs, no visitor directions sign in the rear of the school, no surveillance cameras in use signs, no office directional signs, etc. A No Parking Sign, located in the rear of the school, was faded out and virtually unreadable. Consider selective signage to assist in your school's overall security profile.
- **Note:** The school's locker rooms are being used for storage. At the time of my visit, they were found unlocked and unmonitored. It is recommended the locker rooms be locked when not in use.

## Security:

*This component is descriptive of observations of both the processes, systems, and equipment to control unauthorized access to school property. Also included are property protection strategies. The assessment included in the security section are described in the following:*

**Outer perimeter** – Campus has a fenced perimeter with securable access points. Access points are secure at the time of assessment.

**Outdoor Areas** – Adequate lighting and signage are provided; CPTED elements are in place and mechanical/electrical equipment is fenced to prevent access; Portable classroom and other instructional space is within a secure perimeter; necessary outdoor movement is within a secure perimeter.

**Building Exterior** – External doors are secured or monitored and signed; door hardware is appropriate to school environments.

**Internal** – Access to instructional areas are secured when not in use; Rooms are appropriately signed.

**Secured Spaces** - Access to all non-student areas are secured; School-owned vehicles secured when on campus.



PREVENT



MITIGATE



PROTECT



RESPOND



RECOVER

***Surveillance** – System is fully functional and provides for appropriate passive monitoring. School owned busses provide for student surveillance.*

**Observations / Review:**

- **Note:** A side door to school propped open with a wood wedge during recess time. Every door that is unlocked and unmonitored is a vulnerability to the school.
- **Note:** Playground fence allows unrestricted access to the school’s playground. If there is no significant operational need to have the area open, then it is recommended it be secured and opened or closed based upon need.

**Policy/ Staff Training:**

*This component is descriptive of review and observations of the written policy and procedure platform currently available in the subject District/School. Note this component refers only to the written and/or documented **policy or procedure** and does not refer to the **observed practice** noted earlier in this summary.*

*\*Undocumented practices can be effective; however, they generally lack the permanence of written policy and often change with staff. Training from documented procedure is the most effective way to avoid operational drift. This section is also assessing the delivery and documentation of required staff training.*

**Observations / Review:**

- **Note:** Remember to review your completed / submitted data request form to evaluate and determine possible gaps in your training program. Improve as identified.

**SAFETY BRIEFS – TRAINING NOTE:**

- **SAFETY BRIEFS-** Use a 5-10-minute safety briefing approach, at the end of your scheduled cycle meetings, to bring solid awareness and understanding to your emergency management procedures, to include visitors, intruders, lockdowns, situational awareness, etc.
- **IN THE NEWS** based type training is the most effective way to prepare staff, students, and parents. Using regional real-life incidents to engage in discussion / training of school policy and procedures is essential. Since training time and funds are limited, prioritization of selected subject matter is paramount.



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- **PREVENTION** is the primary goal. Training in situational awareness, student – staff relationship building, information gathering, de-escalation, identifying signs of suicide – depression, teaching character development, etc.
- **RESPONSE**, if necessary, will be more efficient and effective with engaged stakeholders, who understand each other’s process and expectations.

**EMERGENCY PROTOCOL - TRAINING NOTE - MOVE – SECURE – DEFEND:**

Having regularly trained school stakeholders capable of making strategic judgment decisions, to protect children and themselves, is crucial to successful outcomes. Move – Secure – Defend provides a highly effective protocol to accomplish this:

- **Move** – Move away from danger to a place of safety.
- **Secure** - Actions taken to prevent physical contact between the threat and the class.
- **Defend** - Defend students and themselves aggressively.
- **Options based** - Decision-making authority is extended to school staff.

**NOTE:** Training documents and instructions are available for in-house training cadre to use, or an Idaho School Safety Staff member can advise, and present (no cost) training as requested.

**Community:**

*This component is descriptive of observations of the processes and interface with outside support agencies. Included are coordination with Law enforcement, Fire, EMS, and social support services. Your school may have all, some, or none of these agencies available to you. Lack of access to any of these agencies creates a vulnerability.*

**Observations / Review:**

- **Note:** Fostering a relationship at your Local Emergency Planning Committee will significantly increase the school’s awareness of county activities, possible available grant monies to assist schools, mitigation measures, etc.  
Emergency Response
- **Note: Incident Command System (ICS)** - Since most first responder organizations use the Incident Command System to manage an emergency, it is recommended that school administrators learn what the Incident Command System is and learn what the expectations of the first responders are, during an incident.

The school also needs to communicate what they expect from first responders.

Collaborating with first responders, in advance of an incident, will help all stakeholders involved to manage an efficient and effective response.

- ICS Training Site <https://training.fema.gov/is/courseoverview.aspx?code=IS-100>.

**I.M.O.P ICS Training** (no cost) – Idaho Office of School Safety and Security brings clarity to the ICS Training to include a discussion on **I**nformation, **M**anagement, **O**bjectives, and **P**riorities.

### **Climate/Culture:**

*This component is descriptive of observations of the processes in place to provide for a positive educational environment. Included is evidence of parental involvement, student involvement, clear behavioral expectations, and processes to serve at-risk students.*

**Observation/Review:** The school deploys PBIS (Respectful, Responsible, Safe) in an effort to establish a positive educational environment.



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## SITE ASSESS



### Triennial Threat & Vulnerability Assessment Lapwai School District #341 Lapwai Middle - High School 200 Willow Ave. W., Lapwai, ID 83540



Assessor: Mark Feddersen  
Idaho School Safety & Security Program  
Cell: 208.625.7256

This document and any attachments included constitute a vulnerability assessment of a critical infrastructure element under Idaho law. The assessment report is exempt from public disclosure and Freedom of Information Act requests (FOIA). I.C. § 74-105





This document represents the final report of the Safety and Security Assessment for your school. The intent of the assessment is to provide a foundational understanding of the specific vulnerabilities of your facility. Effective prevention, mitigation, response, and recovery plans depend on a clear understanding of your specific vulnerabilities.

It is important to understand two implications of the assessment methodology: First, this assessment represents a single day, observed by a single assessor. Some noted vulnerabilities might be atypical and not reflect the true operations of your school.

Second, informal interviews with key stakeholders compose a significant portion of the assessment. Awareness of safety plans, operations and procedure vary by role. While assessors make every effort to interview the right person for a specific item, the assessor's assessment reflects only the level of knowledge by those individuals interviewed and may not be indicative of the general or specialized training levels.

Finally, the mission of the Office of School Safety and Security is to both **assess and assist**. Please contact us if you have any questions regarding the process or information in this report. Do not hesitate to use your analyst as a resource as you prioritize and plan for mitigating vulnerabilities.



**NOTE:** This report was generated using the SITE ASSESS mobile application (app) from the U.S. Department of Education and its Readiness and Emergency Management for Schools (REMS) Technical Assistance (TA) Center. SITE ASSESS is a free and secure mobile app designed specifically for education agencies and allows personnel to walk around buildings and grounds and examine their safety, security, accessibility, and emergency preparedness.

The REMS TA Center is administered to serve two critical functions aimed at helping education agencies, with their community partners, manage safety, security, and emergency preparedness programs. We build the preparedness capacity (including prevention, protection, mitigation, response, and recovery efforts) of schools, school districts, institutions of higher education (IHEs), and their community partners at the local, state, and Federal levels. We also serve as the primary source of information dissemination for schools, school districts, and IHEs for emergencies via the REMS TA Center Website: <https://rems.ed.gov>.

Neither the REMS TA Center nor the U.S. Department of Education see, collect, or store any data entered into SITE ASSESS, besides the basic contact information that is collected upon initial registration. Any and all information entered into the mobile app is stored on the mobile device and not on the REMS TA Center's or U.S. Department of Education's Website or server. As such, the U.S. Department of Education and the REMS TA Center are not responsible for any damages resulting from the loss or theft of that information.



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## KEY OBSERVATIONS and CONSIDERATIONS

The Key Observations and Considerations Section is intended to highlight issues of concern and enhance your understanding of your analyst’s observations as noted in one or more of the sections from the assessment questionnaire.

### Intruder Assessment:

*This component addresses the results of a non-credentialed member of the assessment team attempting to gain access to the interior of the school without following visitor protocol.*

- **Note:** At about 0755 hours, I started my walkabout of Lapwai Middle – High School, in an effort to gain access to the interior without going through the established visitor protocol. Shortly thereafter, I entered the school’s unlocked and unmonitored CTE building. I walked around the interior for several minutes before departing to the main building.

Once at the main facility, I entered the unlocked front doors and checked-in using the school’s established protocols.

### Special and/or Unique Conditions (If applicable):

*This component is descriptive of unique facility configuration, programs or operational practices that may change threat characteristics or increase vulnerability.*

- **Note:** Lapwai School District Offices are located in the Gymnasium / Auditorium Building.
- **Note:** Nimipuu Health Clinic is directly adjacent to the school.
- **Note:** Boys and Girls Club near school.
- **Note:** Nez Perce Tribe operations near school.

### Student Supervision:

*An effective student supervision program includes a sufficient number of easily identifiable staff, who are actively engaged and able to communicate. Effective supervision results in safe movement, a limited number of unaddressed student behaviors, and a secure supervised area. For the purposes of this assessment, the term student supervision includes the oversight of all areas on a school campus. Implicit in the term are the components of direct student management, intruder detection and management of student/traffic interaction. The assessment process of student supervision is broken into the three components listed below.*

**Present-** This assessment standard determines if staff member is present in all student-occupied spaces.



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**Sufficient-** This element takes into account the size of space, observability of the space, as well as the number and needs of students. Conditions determine effective levels of supervision.

**Effective-** Effectiveness is determined by the behavior of the supervisor and evidenced in the behaviors of students. An effective supervisor demonstrates a blend of both proactive and responsive interactions and a consistent focus on the task of supervision. Under an effective supervisor, student behaviors are primarily positive and any negative student behaviors are promptly addressed. The effective supervisor also has the ability communicate information to students and administration immediately.

#### Observations / Review:

- **Note:** The school has scheduled supervision for drop off, pick-up, and class period movement. Staff was visible throughout my visit. **Great Job!**

#### Operations:

This element includes observations of the safety processes of the school.

**Effective access control-** Includes procedures that assure visitors are routed to specific controlled or monitored entrances and are credentialed and accounted for. Also included is consistent credentialing for staff and students as well as the control of unauthorized access to all spaces inside a school.

**Effective communication-** Requires that schools regularly verify the functionality of communications process and systems. The procedure should assure communication with parents, students, staff, and the overall school community for safety information.

**Effective maintenance practices-** Provides for and documents the ongoing review and repair of equipment to assure student and staff safety and security.

**Effective safety equipment-** Assures important safety equipment is present, functional, and used when required.

**Effective student training practices-** Assesses that student safety training is provided both generally and specifically according to need and training documentation is maintained.

#### Observations / Review:

- **Note:** The school's main entry **does not provide controlled access** to the office for check-in. Once a visitor enters the school, s/he can easily be lost in the flurry of activity and maneuver inside the school without challenge. The office staff is extremely busy with day-to-day activity, and it is not possible to give full attention to the main entrance. This configuration creates a significant access vulnerability for the school.



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Installation of electronic locks, on selected front doors, coupled with a **buzzer / camera system** should be considered to mitigate the unrestricted access into the school.

- **Note: Confidential Reporting System** - The State of Idaho has a free See, Tell, Now confidential tipline for all schools in the State. Additional information can be obtained by contacting your analyst for details.
- **Note: Lockdown Protocols** - It is recommended that a quick reference sheet listing the Emergency Command Response Protocols be posted in each classroom (and other identified areas)

### Facility:

*This component is descriptive of observations of the physical plant, buildings, and campus. Included are building components, including doors, locks, gates, life safety and communications systems. Also included are parking, loading, traffic areas and all school signage. The required safety equipment for high-risk instructional areas is also assessed. This section can be particularly useful in planning for the fiscal implications of remodeling and upgrade.*

### **Observations / Review:**

- **Note:** A large wall mirror, in the weight room, is broken and is a significant hazard. The glass should be repaired or removed immediately to keep someone from being severely injured.
- **Note:** The pedestrian gate, which leads to the track, from the concessions building, is missing a latch. The gate cannot be secured.
- **Note: WARNING SIGNS** There were little/no restricted area signs, no surveillance cameras in use signs, etc. Consider selective signage to assist in your school's overall security profile.
- **Note:** The school is currently going through an intercom upgrade to improve broadcast communications.
- **Note:** The CTE shop organization and cleanliness does not meet industry standards and is unsafe. Immediate correction is highly recommended.

### Security:

*This component is descriptive of observations of both the processes, systems, and equipment to control unauthorized access to school property. Also included are property protection strategies. The assessment included in the security section are described in the following:*

**Outer perimeter** – Campus has a fenced perimeter with securable access points. Access points are secure at the time of assessment.



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# SITE ASSESSMENT OUTPUT REPORT

**Outdoor Areas** – Adequate lighting and signage are provided; CPTED elements are in place and mechanical/electrical equipment is fenced to prevent access; Portable classroom and other instructional space is within a secure perimeter; necessary outdoor movement is within a secure perimeter.

**Building Exterior** – External doors are secured or monitored and signed; door hardware is appropriate to school environments.

**Internal** – Access to instructional areas are secured when not in use; Rooms are appropriately signed.

**Secured Spaces** - Access to all non-student areas are secured; School-owned vehicles secured when on campus.

**Surveillance** – System is fully functional and provides for appropriate passive monitoring. School owned busses provide for student surveillance.

#### Observations / Review:

- **Note:** Surveillance cameras are needed in several identified areas to complete full visual of school building and grounds.

#### Policy/ Staff Training:

This component is descriptive of review and observations of the written policy and procedure platform currently available in the subject District/School. Note this component refers only to the written and/or documented **policy or procedure** and does not refer to the **observed practice** noted earlier in this summary.

*\*Undocumented practices can be effective; however, they generally lack the permanence of written policy and often change with staff. Training from documented procedure is the most effective way to avoid operational drift. This section is also assessing the delivery and documentation of required staff training.*

#### Observations / Review:

- **Note:** Remember to review your completed / submitted data request form to evaluate and determine possible gaps in your training program. Improve as identified.
- **Note:** A written Threat Assessment Screening should be guided by the findings and recommendations published in the following resources:

Enhancing School Safety Using a Threat Assessment Model: An Operational Guide for Preventing Targeted School Violence (Department of Homeland Security 2018).



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Safe School Initiative, Threat Assessment in Schools (U.S. Department of Education, U.S. Secret Service, 2002),

Threat Assessment: An Approach to Prevent Targeted Violence (National Institute of Justice, 1995),

The School Shooter: A Threat Assessment Perspective (Federal Bureau of Investigation, U.S. Department of Justice, 1999) in addition to other sources.

Example: Salem-Keizer System <http://www.studentthreatassessment.com/>

**Note: The State of Idaho has a free Behavioral Threat Assessment Model for schools, which follows the guidelines above. Additional information on the free Model and Training can be obtained by contacting Safety Analyst Mike Munger – Mike.Munger@dbs.idaho.gov or- Office Phone 208-407-6716**

#### SAFETY BRIEFS – TRAINING NOTE:

- **SAFETY BRIEFS-** Use a 5-10-minute safety briefing approach, at the end of your scheduled cycle meetings, to bring solid awareness and understanding to your emergency management procedures, to include visitors, intruders, lockdowns, situational awareness, etc.
- **IN THE NEWS** based type training is the most effective way to prepare staff, students, and parents. Using regional real-life incidents to engage in discussion / training of school policy and procedures is essential. Since training time and funds are limited, prioritization of selected subject matter is paramount.
- **PREVENTION** is the primary goal. Training in situational awareness, student – staff relationship building, information gathering, de-escalation, identifying signs of suicide – depression, teaching character development, etc.
- **RESPONSE**, if necessary, will be more efficient and effective with engaged stakeholders, who understand each other’s process and expectations.

#### EMERGENCY PROTOCOL - TRAINING NOTE - MOVE – SECURE – DEFEND:

Having regularly trained school stakeholders capable of making strategic judgment decisions, to protect children and themselves, is crucial to successful outcomes. Move – Secure – Defend provides a highly effective protocol to accomplish this:

- **Move** – Move away from danger to a place of safety.



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- **Secure** - Actions taken to prevent physical contact between the threat and the class.
- **Defend** - Defend students and themselves aggressively.
- **Options based** - Decision-making authority is extended to school staff.

**NOTE:** Training documents and instructions are available for in-house training cadre to use, or an Idaho School Safety Staff member can advise, and present (no cost) training as requested.

### **Community:**

*This component is descriptive of observations of the processes and interface with outside support agencies. Included are coordination with Law enforcement, Fire, EMS, and social support services. Your school may have all, some, or none of these agencies available to you. Lack of access to any of these agencies creates a vulnerability.*

### **Observations / Review:**

- **Note:** The crosswalk on Agency Road (used as the primarily crosswalk from the school to the outdoor facilities) is significantly faded and needs repainted.
- **Note:** Fostering a relationship at your Local Emergency Planning Committee will significantly increase the school's awareness of county activities, possible available grant monies to assist schools, mitigation measures, etc.  
Emergency Response
- **Note: Incident Command System (ICS)** - Since most first responder organizations use the Incident Command System to manage an emergency, it is recommended that school administrators learn what the Incident Command System is and learn what the expectations of the first responders are, during an incident.

The school also needs to communicate what they expect from first responders.

Collaborating with first responders, in advance of an incident, will help all stakeholders involved to manage an efficient and effective response.

- ICS Training Site <https://training.fema.gov/is/courseoverview.aspx?code=IS-100>.

**I.M.O.P ICS Training** (no cost) – Idaho Office of School Safety and Security brings clarity to the ICS Training to include a discussion on **Information, Management, Objectives, and Priorities.**



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Blue Mountain Electric Inc.  
3611 15<sup>th</sup> St.  
Lewiston Idaho 83501



June 7, 2022

Scope: Lapwai Elementary and High School front entry lock down

To wire and mount call system with integrated camera and door locks would cost \$27,310.00 with battery backup. Without battery backup cost would be \$26,668.00. This does include the following:

Total of 3 Von Duprin electrified exit devices installed by Able Locksmith:

Total of 3 Video intercom stations with door releases and wire:

3 systems up and running installed by Blue Mountain Electric:

This does include all taxes for a complete electrical installation.

Thank you for using Blue Mountain Electric Inc.

Ryan Eckert  
Blue Mountain Electric Inc.  
3611 15<sup>th</sup> St.  
Lewiston Idaho 83501  
208 790-1234





# STANDARD RESPONSE PROTOCOL

## INFORMATION FOR PARENTS AND GUARDIANS

Our school has adopted The "I Love U Guys" Foundation's Standard Response Protocol (SRP). Students and staff will be training, practicing, and drilling the protocol.

## COMMON LANGUAGE

The Standard Response Protocol (SRP) is based on an all-hazards approach as opposed to individual scenarios. Like the Incident Command System (ICS), SRP utilizes clear common language while allowing for flexibility in protocol.

The premise is simple - there are five specific actions that can be performed during an incident. When communicating these, the action is labeled with a "Term of Art" and is then followed by a "Directive." Execution of the action is performed by active participants, including students, staff, teachers and first responders. The SRP is based on the following actions: Hold, Secure, Lockdown, Evacuate, and Shelter.

## HOLD

**"In Your Classroom or Area"**

**Students** are trained to:

- Clear the hallways and remain in their area or room until the "All Clear" is announced
- Do business as usual

**Adults and staff** are trained to:

- Close and lock the door
- Account for students and adults
- Do business as usual



## SECURE

**"Get Inside. Lock outside doors"**

**Students** are trained to:

- Return to inside of building
- Do business as usual

**Adults and staff** are trained to:

- Bring everyone indoors
- Lock the outside doors
- Increase situational awareness
- Account for students and adults
- Do business as usual



## LOCKDOWN

**"Locks, Lights, Out of Sight"**

**Students** are trained to:

- Move away from sight
- Maintain silence
- Do not open the door

**Adults and staff** are trained to:

- Recover students from hallway if possible
- Lock the classroom door
- Turn out the lights
- Move away from sight
- Maintain silence
- Do not open the door
- Prepare to evade or defend



## EVACUATE

**"To a Location"**

**Students** are trained to:

- Leave stuff behind if required to
- If possible, bring their phone
- Follow instructions

**Adults and staff** are trained to:

- Bring roll sheet and Go Bag (unless instructed not to bring anything with them, dependent on reason for evacuation.)
- Lead students to Evacuation location
- Account for students and adults
- Report injuries or problems using Red Card/Green Card method.



## SHELTER

**"State Hazard and Safety Strategy"**

**Hazards** might include:

- Tornado
- Hazmat
- Earthquake
- Tsunami

**Safety Strategies** might include:

- Evacuate to shelter area
- Seal the room
- Drop, cover and hold
- Get to high ground

**Students** are trained in:

- Appropriate Hazards and Safety Strategies

**Adults and staff** are trained in:

- Appropriate Hazards and Safety Strategies
- Accounting for students and adults
- Report injuries or problems using Red Card/Green Card method.





# STANDARD RESPONSE PROTOCOL

## PARENT GUIDANCE

In the event of a live incident, parents may have questions about their role.

## SECURE

**“Get Inside. Lock outside doors”**



Secure is called when there is something dangerous outside of the building. Students and staff are brought into the building and the outside doors will be locked. The school might display the Building is Secured poster on entry doors or nearby windows. Inside, it will be business as usual.

### SHOULD PARENTS COME TO THE SCHOOL DURING A SECURE EVENT?

Probably not. Every effort is made to conduct classes as normal during a secure event. Additionally, parents may be asked to stay outside during a Secure event.

### WHAT IF PARENTS NEED TO PICK UP THEIR STUDENT?

Depending on the situation, it may not be safe to release the student. As the situation evolves, Secure might change to a Monitored Entry and/or Controlled Release.

### WILL PARENTS BE NOTIFIED WHEN A SCHOOL GOES INTO SECURE?

When a secure event is brief or the hazard is non-violent, like a wild animal on the playground, there may not be a need to notify parents while the Secure is in place.

With longer or more dangerous events, the school should notify parents that the school has increased their security.

## LOCKDOWN

**“Locks, Lights, Out of Sight”**



A Lockdown is called when there is something dangerous inside of the building. Students and staff are trained to enter or remain in a room that can be locked, and maintain silence.

A Lockdown is only initiated when there is an active threat inside or very close to the building.



### SHOULD PARENTS COME TO THE SCHOOL DURING A LOCKDOWN?

The natural inclination for parents is to go to the school during a Lockdown. Understandable, but perhaps problematic. If there is a threat inside the building, law enforcement will be responding. It is unlikely that parents will be granted access to the building or even the campus. If parents are already in the school, they will be instructed to Lockdown as well.

### SHOULD PARENTS TEXT THEIR STUDENTS?

The school recognizes the importance of communication between parents and students during a Lockdown event. Parents should be aware though, during the initial period of a Lockdown, it may not be safe for students to text their parents. As the situation resolves, students may be asked to update their parents on a regular basis.

In some cases, students may be evacuated and transported off-site for a student-parent reunification.

### WHAT ABOUT UNANNOUNCED DRILLS?

The school may conduct unscheduled drills, however it is highly discouraged to conduct one without announcing that it as a drill. That's called an unannounced drill and can cause undue concern and stress.

Parents should recognize that the school will always inform students that it is a drill during the initial announcement.

It's important to differentiate between a **drill** and an exercise. A drill is used to create the “Muscle Memory” associated with a practiced action. There is no simulation of an event; this is simply performing the action. An exercise simulates an actual event to test the capacity of personnel and equipment.

### CAN PARENTS OBSERVE OR PARTICIPATE IN THE DRILLS?

The school welcomes parents who wish to observe or participate in drills.



**Lapwai School District #341**  
is once again participating in the



**FREE Breakfast & Lunch**  
will be provided to  
**ALL children 1-18 years of age!**

**Meals will be provided at the site and times as follows:**

**Site Name:**

**Lapwai Elementary School Cafeteria**

**Address:**

**170 Agency Road**

**SFSP Dates & Times:**

**BREAKFAST**

**June 13<sup>th</sup> 2022 - June 30<sup>th</sup> 2022**

**8:00a.m. - 9:00a.m.**

**LUNCH**

**June 13<sup>th</sup> 2022 - August 19<sup>th</sup> 2022**

**11:00a.m. - 12:30p.m.**

**All meals must be eaten on site. Food cannot be taken off site.**

**Questions? Contact Ann Munstermann, FSS @ 843-2960 ext: 315 or e-mail: [am@lapwai.org](mailto:am@lapwai.org)**

**This institution is an equal opportunity provider.**



Lapwai School District Superintendent's Student Cabinet

Date: Tuesday, May 24, 2022

Time: 12:00 p.m. to 1:00 p.m.

Location: District Office Conference Room

Lunch will be ready to collect at the Middle-High School at noon to bring to the District Office Conference Room for the meeting. We will begin at approximately 12:15 p.m.

- Entry Task
- Introductions
- Trustee Q & A
- Award Presentation & Celebration
- Group Picture
- Survey and Meeting Evaluation

4 <sup>th</sup> Grade	Tyson Davis
5 <sup>th</sup> Grade	Tyrone White Temple
6 <sup>th</sup> Grade	T'Naya George
7 <sup>th</sup> Grade	Joseph Benally
8 <sup>th</sup> Grade	Taya Yearout
9 <sup>th</sup> Grade	Faith Sobotta
10 <sup>th</sup> Grade	Olivia Jackson
11 <sup>th</sup> Grade	Jalisco Miles
12 <sup>th</sup> Grade	Simon Henry

*Together, we ensure all students will reach their full potential.*





June Administration Team Meeting  
Tuesday, June 7, 2022  
Time: 1:30 p.m. to 3:00 p.m.  
Location: District Office Conference Room

**Clear and Shared Focus**

- 2022-2023 Contract Negotiations Updates
- 2022-2023 Budget Discussion: Nathan Weeks  
ESSER Updates and Prioritization

***Supportive Learning Environment***

- Crisis Response Team Site Assessment Results  
Prioritization
- Elementary Playground Resurfacing Estimate  
In Progress
- Audio Enhancement Intercom Estimate  
June 9<sup>th</sup> 3:00 p.m.
- Blue Mountain Electric Door Security Estimate
- CompuNet Door Security Estimate  
June 15<sup>th</sup> 8:00 a.m.
- Idaho Office of School Safety and Security  
Move-Secure-Defend Training
- Nez Perce Tribe University of Idaho Extension  
Emergency Kits

***Focused Professional Development***

- Danielson Common Vision for Classroom  
Management Workshop: Friday, September 16<sup>th</sup>

***Frequent Monitoring of Teaching and Learning***

- Career Ladder Data System - Due June 30<sup>th</sup>
- Continuous Improvement Plan

***High Levels of Collaboration & Communication***

- Award Assemblies - June 8<sup>th</sup>
- District/Building Tech and Phone Policies/Procedures
- Board Reports Due to Nathan Tomorrow, June 8<sup>th</sup>
- Handbooks Due to Nathan Tomorrow, June 8<sup>th</sup>
- Draft June 2022 School Board Meeting Agenda
- Administrator Check-Out
- Faculty Cabinet Meeting  
June 9<sup>th</sup>: 8:00 a.m. - 9:00 a.m.

*Together, we ensure all students will  
reach their full potential.*



**ENTRY TASK**

- Affirmation Collaboration

**AGENDA**

***A Clear & Shared Focus***

- Review Norms & Roles

***Supportive Learning Environment***

- Nez Perce Tribe Local Education Program Fund Application

*Expected Outcome: pausing to celebrate our district family with recognitions, incentives, and awards, while providing the tools and resources to maintain wellness. What gets recognized gets repeated, and what gets celebrated becomes a habit.*

- Lapwai School District Calm App User Data  
 Renews: Yearly  
 Next bill date: February 23, 2023  
 Next bill amount: \$2,495.11
- Smart Fitness Action Plan Update
- 2021-2022 Average Daily Attendance Analysis
- Lapwai School District Crisis Response Team Updates

***High Levels of Collaboration & Communication***

- Ten Truths About Building Teams*  
 The Art of Coaching, Elena Aguilar
- Goal Setting for 2022-2023
- Possible Faculty Cabinet Retreat in August
- Continued Service for 2022-2023
- Group Picture
- Survey & Meeting Evaluation

**NORMS**

**THE FACULTY CABINET AGREES TO HOLD ONE ANOTHER ACCOUNTABLE FOR:**

- Timely Arrivals and Meeting Closures
- Listening Respectfully to Understand
- Remaining Agenda Driven, Present and Focused
- Modeling Positive Growth Mindsets Which Remain on Topic
- Refusing to Admire Problems and Insisting on Solutions
- Ensuring Equal Voice and Collective Accountability

2021-2022 Activity Recap:

- District Employee Assistance Program
- LCSC Educator and Self-Care Workshop
- Calm App
- Staff Spotlight
- Tap-In / Tap-Out
- District Holiday Celebration December 17<sup>th</sup>
- Smart Fitness Employee Discount



### Memorandum of Agreement

This document constitutes the Agreement between Debbie Evans, dba Evans Enterprises; hereinafter referred to as "Grant Writer," and the Lapwai School District #341; hereinafter referred to as the School District. This agreement between the parties is for the purpose of the Grant Writer engaging in contract work for the School District; purpose of which is to write and obtain grant funding for the various activities associated with the School District.

It is agreed between the parties that:

1. The Grant Writer shall be compensated in the amount of \$1,511.53 per month for each consecutive month beginning July 1, 2022 and ending June 30, 2023 for a total of \$18,138.36. Payment will be made by individual invoice from Evans Enterprises to the School District and shall be due on the last working day of each month with payment due no later than the 5<sup>th</sup> of the following month. Extension of this agreement will be considered at the June 2023 School District Board meeting, to coincide with any awarded grant funds and the end of the school calendar year. For 2023/24, monthly compensation will be based on 2023/23 awarded grants or this will be the final MOA, unless otherwise negotiated and agreed upon in writing by both parties.
2. The Grant Writer will work in coordination with the School District's designee, Superintendent David Aiken to facilitate efforts to obtain grants.
3. Expenses directly related to grant applications and administration, including postage and printing, shall be paid by the School District. The expenses of a co-sponsored application shall be shared between co-sponsors.
4. Travel and related expenses shall be paid by the School District. Prior approval must be received from the School District for funding all travel and travel related expenses. The request for approval shall be made one week prior to travel date.

It is agreed that the Grant Writer shall perform the following duties:

1. Research, develop, and prepare grant applications and funding for needs identified by the School District.
2. Maintain accurate records of all grants, proposed and awarded.
3. Attend and present reports to the School District Board as deemed necessary by the superintendent.
4. Assist with and coordinate all awarded funds including scope of work and fiscal compliance.
5. Prepare and submit grant program narratives and fiscal reported as needed.
6. Prepare and submit Request for Reimbursement for IODP 2023 SABG award.
7. With prior approval from the School District, the Grant Writer shall represent the District at various meetings, and conferences which deal with proposed grants or grants currently in progress.

It is agreed that the School District shall:

1. Maintain a functional grants management accounting system.
2. Submit needs in written form to the Grant Writer.
3. Provide necessary data, input and statistics needed to prepare comprehensive grant applications in a timely manner.

It is further agreed that Debbie Evans, dba Evans Enterprises, the Grant Writer is an independent contractor and is not an employee of the Lapwai School District #341.

This Agreement shall be effective from July 1, 2022 and shall terminate on June 30, 2023; unless otherwise extended and/or modified in writing.

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Debbie Evans, dba Evans Enterprises  
Grant Writer & Administrator

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Date

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David M. Aiken, Lapwai School District  
Superintendent

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Date

Awarded	Grantor	Grant or Project Name	Granted
3/15/2011	United Dairymen of Idaho	Gym Scoreboard - Lapwai School District	\$ 5,000
6/30/2011	Office of Elementary and Secondary Education	Small, Rural School Achievement Program (REAP) - Lapwai School District	\$ 18,921
10/11/2011	Department of Education	Small Rural Schools Achievement Program - Lapwai School District	\$ 18,921
11/21/2011	Lois Lenski Covey Foundation	2011 School Library - PreK through 5th Grade Books - Lapwai School District	\$ 3,000
2/16/2012	Idaho Rural Partnership	Community Review - City of Lapwai (Valued @)	\$ 101,396
5/4/2012	Idaho Transportation Dept/Idaho Smart Growth	Safe Routes to School Technical Planning Grant - LSD/City of Lapwai (Valued @)	\$ 50,000
5/29/2012	Laura Bush Foundation for America's Libraries	Middle/High School 6th Grade, Fiction & Non-Fiction Library Book Project - Lapwai	\$ 5,000
6/30/2012	Office of Elementary and Secondary Education	Small, Rural School Achievement Program (REAP) - Lapwai School District	\$ 25,316
5/20/2013	Idaho Community Foundation	Northern Regional - Lapwai Pre-School Playground Equipment Project	\$ 1,500
6/25/2013	Office of Elementary and Secondary Education	Small, Rural School Achievement Program (REAP) - Lapwai School District	\$ 25,316
7/19/2013	CRESH	PATHS Project - Lapwai School District	\$ 1,000
12/2/2013	Idaho Heritage Trust	Auditorium Stage Floor/Seating Refurbishment - Lapwai School District	\$ 3,000
4/7/2014	Idaho Dept of Education	Century Link Teacher - Lapwai School District - Lapwai Chrome Book Project - Phase I	\$ 4,785
6/13/2014	Idaho Community Foundation	Emergency First Aid & Trauma Kit Backpacks - Lapwai School District	\$ 4,940
6/25/2014	Office of Elementary and Secondary Education	Small, Rural School Achievement Program (REAP) - Lapwai School District	\$ 31,775
7/8/2014	Idaho Office of Drug Policy	2015 SPF Grant - Lapwai CCT Coalition SPF Project - Lapwai School District (4 years)	\$ 400,000
7/21/2014	Idaho Commission for Libraries	School Library Access (SLA) Mini-grant - Lapwai Elementary Library	\$ 5,000
8/22/2014	Dept. of Education	Elementary & Secondary Counseling - Lapwai Elementary PBIS Project - Lapwai S. D. (3 years)	\$ 743,688
6/25/2015	Office of Elementary and Secondary Education	Small, Rural School Achievement Program (REAP) - Lapwai School District	\$ 28,225
1/26/2016	Classics for Kids Foundation	2015 Instrument Matching Grant - Lapwai School District	\$ 3,000
2/25/2016	Idaho State Liquor Division	2016 Alcohol Education Mini-Grant - Tall Cop Says Stop Presentation - LCC (lapwai School District)	\$ 3,433
5/13/2016	Idaho Community Foundation	Northern Region Competitive Grant - PBIS Incentives Project - Lapwai School District	\$ 4,960
5/16/2016	Idaho Community Foundation	Idaho Future Fund - Elementary Technology Project - Lapwai School District	\$ 18,811
6/22/2016	Idaho Commission on the Arts	2017 Arts in Education - Lapwai School District - Lapwai Schools Orchestra Program	\$ 4,255
6/27/2016	Nez Perce Tribe	Local Education Fund - Lapwai High School Music Program - Lapwai School District	\$ 7,447
11/9/2016	Idaho Heritage Trust	Lapwai Auditorium Seat Restoration Project	\$ 3,500.00
4/24/2017	Baseball Tomorrow	Softball Equipment - Lapwai School District	\$ 27,400.00
5/5/2017	Idaho Community Foundation	Idaho Future Fund - Elementary Intervention Specialist - Lapwai School District	\$ 19,872.00
7/7/2017	Office of Elementary and Secondary Education	Small, Rural School Achievement Program (REAP) - Lapwai School District	\$ 28,406
8/22/2017	Dept. of Education	Elementary & Secondary Counseling - Lapwai Elementary PBIS Project - Lapwai S. D. (No Cost - 4th Year)	\$ 112,617
10/11/2017	Potlatch Fund	Potlatch Native Arts - Lapwai School District - Lapwai High Native Arts Project	\$ 9,798
6/25/2018	Office of Elementary and Secondary Education	Small, Rural School Achievement Program (REAP) - Lapwai School District	\$ 26,764
10/8/2018	Potlatch Funds	Potlatch Native Arts - Lapwai School District - Lapwai Middle/High School 2018 Native Arts Project	\$ 9,500
5/21/2020	INNOVIA - Community Grant Program	Tennis Court Resurfacing & Pickleball Development Project - Lapwai School District	\$ 25,000
6/5/2020	Potlatch - Community Building	General Support - Lapwai School District	\$ 7,133
7/28/2020	Idaho Humanities Council	CARES Act Humanities Relief Grant - Lapwai School District	\$ 4,500
6/16/2021	NPT - LEPP	Tennis Court Renovation/Pickle Ball Court Development - Lapwai School District	\$ 5,000
6/25/2021	Office of Elementary and Secondary Education	Small, Rural School Achievement Program (REAP) - Lapwai School District	\$ 21,344
4/25/2022	Community Coalitions of Idaho - Mini Grant	Lapwai Middle/High School Vaping Intervention Project	\$ 3,000
5/2/2022	Idaho Community Foundation - Idaho Future Fund East	Lapwai Reading Interventionist Project - Lapwai School District	\$ 11,901
6/1/2022	IODP - 2023 SABG	Lapwai Certified Prevention Specialist/Vape Intervention Projects - Lapwai School District	\$ 27,374
School District Total To-Date			\$ 1,861,798

## Community Partner Awards Impacting Lapwai Schools - Direct &amp; Indirect

10/4/2013	Blue Cross of Idaho Foundation	High Five Idaho - City of Lapwai (3 Year)	\$ 150,000
6/30/2015	Idaho Office of Drug Policy	SPF Block Grant - Lapwai/Nez Perce Tribal Police	\$ 14,164

Awarded	Grantor	Grant or Project Name	Granted
2/25/2016	Idaho State Liquor Division	2016 Alcohol Education Mini-Grant - Tall Cop Says Stop Presentation - LCC (Lapwai School District)	\$ 3,433
5/30/2017	Idaho Office of Drug Policy	Substance Abuse Prevention Grant - City of Lapwai	\$ 28,934
6/1/2018	Idaho Office of Drug Policy	Substance Abuse Block Grant	\$ 20,616
7/13/2020	Public Health - District 2	White Bison - Mending Broken Hearts for Youth	\$ 19,100
8/20/2020	Optum Idaho	Mending Broken Hearts for Youth Training Project - LCC	\$ 675
11/31/20	IODP - SABG Mini Grant	Ask, Listen, Learn Parent/Guardian Resouces Conference - LCC	\$ 9,999.00
9/3/2020	Office of Health & Human Services - SAMHSA	Drug Free Communities - LCC (5 Year)	\$ 500,000
3/31/2021	Optum Idaho	Ask, Listen, Learn Parent/Guardian Training - LCC	\$ 4,000
6/1/2021	IODP - SABG 2022	Certified Prevention Specialist - LCC	\$ 29,550
10/18/2021	IODP - COVID-19 Response & Relief	Certified Prevention Specialist - LCC	\$ 35,033
4/25/2022	Community Coalitions of Idaho - Mini Grant	Lapwai Middle/High School Vaping Intervention Project - LCC	\$ 3,000
Direct & Indirect - School District Total To-Date			\$ 818,504

Currently Working On

7/30/2022	Lewis Clark Valley Health Foundation	Lapwai Middle/High School Weight Room Renovation/Refurbishing Project	\$ 75,000
	TBD - School Safety & Security	District-wide Building Entry Security System Project (Waiting on Estimates)	TBD
	TBD - School Safety & Security	District-wide Communication Intercom & Video Project (Waiting on Estimates - May Be Phased)	TBD

**STUDENT PERSONNEL**  
*Series 500*

Policy Title: SENIOR SNEAKS

Code: 506.5

Senior sneaks shall be limited to a 350-mile radius and three days, not more than two on school days. Any exceptions to this rule shall be cleared with the Board of Trustees.

Appropriate school personnel, including a school administrator, shall accompany the students.

Date of Adoption:  
Readopted: July 2009

Legal References:

Related References:

AUXILARY SERVICES  
Series 700

Policy Title: VAN USE AND SAFETY  
702.17

Code:

The following protocols were created to ensure the safety of Lapwai School District students and staff. The following requirements must be met when the vans are in use.

1. Field trip request forms with Principal and Superintendent approval remain required in advance.
2. Vans use must remain compliant with Office of Indian Education (OIE) Grant Requirements including qualifying grade level (6th - 12th) and Lapwai Indian Education designated activities.
3. All drivers must consent to a driving record background check and be cleared by the Superintendent prior to transporting students.
4. Prior to transporting students, drivers must successfully complete van safety coursework as assigned by the Superintendent.
5. Drivers must be a district employee with a valid driver's license and no driving violations.
6. Student passengers must be currently enrolled Lapwai School District students. For liability purposes, the Superintendent must preapprove transport of non-district students.
7. All passengers and the driver must correctly wear a seat belt at all times.
8. Van capacity may not exceed 15 passengers including the driver.
9. Drivers are responsible to complete mileage and fuel use logs for reimbursement and reporting.
10. The driver is responsible to refuel the vehicle following each use.
11. The driver agrees to ensure passengers pick up after themselves and remove all belongings. Trash should be collected and removed following every use.

**STAFF PERSONNEL**  
***Series 400***

Policy Title: HOLIDAYS

Code: 408.7

All full-time, 12-month employees will receive the following holidays:

Fourth of July Holiday

Fourth of July

Labor Day

Thanksgiving

Thanksgiving Holiday

Christmas

Christmas Holiday

New Years

New Year's Holiday

Martin Luther King Day

President's Day

Memorial Day

Juneteenth

Date of Adoption:  
Readopted: July 2009

Legal References:

Related References:

## David Aiken

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**From:** Tommy Williams <tommywilliams3450@gmail.com> on behalf of Tommy Williams  
**Sent:** Tuesday, May 17, 2022 10:27 AM  
**To:** dpinkham@lapwai.org; David Aiken  
**Subject:** Resignation

I will be standing down from the Lapwai Boys Basketball Assistant Coaching position. Thank you for this opportunity to give back to a program I was once a part of. I wish the best of luck to the boys next year!

Veronica Hamilton  
1716 7th Ave.  
Lewiston, ID 83501

May 31, 2022

Lapwai Middle High  
404 S. Main St.  
Lapwai, ID 83501

Dear Dr. Penney,

I am writing to inform you that I will be resigning my position of 6th grade ELA teacher and Driver Ed instructor to be effective the final date of my contract, July 31, 2022.

Thank you for providing me with my first classroom teaching position. I have enjoyed teaching 6th grade very much. I will always treasure the relationships I have made with the staff, students and their families.

I wish you all the very best.

Veronica Lynn Hamilton



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**FW: Lapwai Girls middle school**

1 message

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**David Aiken** <daiken@lapwai.org>  
To: Nathan Weeks <nweeks@lapwai.org>

Tue, Jun 7, 2022 at 3:43 PM

**From:** DLisa Penney [mailto:[Dr.Penney@lapwai.org](mailto:Dr.Penney@lapwai.org)]  
**Sent:** Tuesday, June 07, 2022 8:56 AM  
**To:** David Aiken <[daiken@lapwai.org](mailto:daiken@lapwai.org)>  
**Subject:** Fwd: Lapwai Girls middle school

Here is Brooklyn's resignation letter.

Alexis Domebo will be one of the full time MS basketball coaches, so we have the 1 position open.

----- Forwarded message -----  
**From:** Brooklyn Baptiste <[brooklyndb71@gmail.com](mailto:brooklyndb71@gmail.com)>  
**Date:** Tue, Jun 7, 2022 at 8:53 AM  
**Subject:** Lapwai Girls middle school  
**To:** D'lisa Penney <[dpinkham@lapwai.org](mailto:dpinkham@lapwai.org)>

Ms Penney

First of all I would like to thank the Lapwai School district for allowing me to coach for the girls ms teams for the last 10 years.

I am writing this letter to inform you I will not be seeking the coaching position for next season. I would like to continue to coach the boys middle school teams though.

Thank you again for all the support as a coach and mentor for the all the wonderful kids who have come through the school in the past.

Sincerely, Brooklyn Baptiste

Sent from my iPhone

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**Qe'ciyew'yew,**

**D'Lisa**

**Dr. D'Lisa Penney, Lapwai Middle-High Principal**

Physical: 200 Willow Ave West

Mailing: 404 S Main St

Lapwai, Idaho 83540

Phone: (208) 843-2241, X3205 Fax: (208) 843-5289

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MEMORANDUM OF UNDERSTANDING  
TO PROVIDE BUSINESS SERVICES

Between

HIGHLAND JOINT SCHOOL DISTRICT #305  
and  
LAPWAI SCHOOL DISTRICT #341

July 1, 2022 through June 30, 2023

Highland Joint School District #305 agrees to provide Business Services to Lapwai School District #341 under the following provisions.

Highland's Business Manager will assume responsibility for the duties of Business Manager as assigned. This would include, at various levels of delegation:

- Accounting
- Payroll
- District Receivables
- District Payables
- Annual Audit Preparation and Year end reporting
- Other services not mentioned that relate to the business of the District
- Cross-training will be done and tasks will be delegated as possible to other District Office Staff

Services will be provided for 2½ days per week. A calendar of working hours in the District will be provided on a monthly basis. The work schedule will follow the Highland School District schedule, so Spring Break and Christmas Vacation will not be considered as workdays.

Professional travel costs and associated reimbursements will be shared equally between the districts.

Efforts to share software costs and other appropriately shared services will be encouraged.

Lapwai School District will provide payment by the 25th of each month to Highland Joint School District for services beginning July 1, 2022 through June 30, 2023 of \$5,848.00 per month for a total agreed amount of \$70,180.00. The MOU will be reviewed within the year for consideration of renewal.

Either District may dissolve this MOU for any reason deemed appropriate by the individual district by providing sixty (60) days notice of desire to end this agreement.

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Board Chair, Highland Joint School District #305

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Board Chair, Lapwai School District #341